

Country/Account Summaries ('Spigots')
FY 2003
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Africa															
Africa Regional	82,258	59,656	-	-	-	-	6,700	-	-	-	11,000	-	-	159,614	19,128
Africa Regional Fund	-	-	30,130	-	-	-	-	-	-	-	-	-	-	30,130	-
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	59,134	-	-	59,134	-
African Contingency Operations Training and Assistance	-	-	-	-	-	-	-	-	-	-	8,000	-	-	8,000	-
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	5,071	5,071	-
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	18,568	18,568	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	107,371	107,371	-
Angola	7,797	4,568	3,825	-	-	152	-	-	4,000	-	-	-	-	20,342	104,545
ATA Regional - Africa	-	-	-	-	-	-	-	-	5,690	-	-	-	-	5,690	-
Benin	6,638	9,403	-	-	-	382	-	-	-	2,809	-	-	-	19,232	4,292
Botswana	-	-	-	490	-	716	-	-	-	1,236	-	-	-	2,442	-
Burkina Faso	-	-	-	-	-	-	-	-	-	2,616	-	-	-	2,616	6,493
Burundi	750	4,400	1,150	-	-	-	-	-	-	-	-	-	-	6,300	23,838
Cameroon	-	-	-	-	-	306	-	-	-	3,317	-	-	-	3,623	100
Cape Verde	-	-	-	-	-	143	-	-	-	1,437	-	-	-	1,580	3,682
Central African Republic	-	-	-	-	-	13	-	-	-	-	-	-	-	13	204
Chad	-	-	-	-	-	253	-	-	500	1,110	-	-	-	1,863	5,050
Congo Basin Forest Partnership	-	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000	-
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	948	-	-	-	948	6,296
Countries in Transition	-	-	1,750	-	-	-	-	-	-	-	-	-	-	1,750	-
Democratic Republic of Congo	15,916	11,376	2,800	-	-	-	-	-	-	-	-	-	-	30,092	43,530
Djibouti	-	2,000	25,000	13,150	-	154	-	-	350	-	-	-	-	40,654	3,348
East Africa Counterterrorism	-	-	2,700	-	-	-	-	-	-	-	-	-	-	2,700	-
Eritrea	5,600	4,560	-	-	-	181	-	-	2,400	-	-	-	-	12,741	66,245
Ethiopia	30,752	19,686	1,075	4,000	-	210	-	-	300	-	-	-	-	56,023	352,248
Gabon	-	-	-	-	-	233	-	-	-	2,498	-	-	-	2,731	-
Gambia	-	-	-	-	-	68	-	-	-	1,961	-	-	-	2,029	1,475
Ghana	19,150	20,716	-	490	-	522	-	-	-	2,730	-	-	-	43,608	20,345
Guinea	6,860	16,717	-	-	-	210	-	-	50	2,424	-	-	-	26,261	9,809
Guinea-Bissau	-	-	-	-	-	77	-	-	225	-	-	-	-	302	1,670
Kenya	36,488	14,183	2,950	1,000	-	596	-	-	622	3,318	-	-	-	59,157	34,664
Kimberley Process	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Lesotho	-	-	-	-	-	52	-	-	-	2,347	-	-	-	2,399	-
Liberia	2,627	3,758	4,420	-	-	-	-	-	200	-	-	-	-	11,005	17,684
Madagascar	9,293	10,504	-	-	-	209	-	-	-	2,211	-	-	-	22,217	10,381
Malawi	17,480	9,849	-	-	-	312	-	-	-	2,228	-	-	-	29,869	3,202
Mali	13,821	26,581	-	-	-	309	-	-	-	3,683	-	-	-	44,394	-
Mauritania	-	-	-	-	-	131	-	-	-	1,941	-	-	-	2,072	16,252
Mauritius	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Military Health Affairs	-	-	-	1,990	-	-	-	-	-	-	-	-	-	1,990	-
Mozambique	22,601	27,567	-	-	-	196	-	-	2,632	2,027	-	-	-	55,023	16,166
MRA Africa	-	-	-	-	-	-	-	228,523	-	-	-	-	-	228,523	-
Namibia	7,601	4,851	-	-	-	175	-	-	600	2,492	-	-	-	15,719	-

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Niger	-	-	-	-	-	103	-	-	-	2,634	-	-	-	2,737	9,548
Nigeria	47,911	23,385	1,900	-	-	96	-	-	-	-	-	-	-	73,292	-
REDSO/ESA	10,452	23,774	-	-	-	-	-	-	-	-	-	-	-	34,226	-
Regional Center for Southern Africa	-	21,115	-	-	-	-	-	-	-	-	-	-	-	21,115	-
Regional Organizations	-	-	1,700	-	-	-	-	-	-	-	-	-	-	1,700	-
Republic of the Congo	-	-	-	-	-	108	-	-	-	-	-	-	-	108	655
Rwanda	16,168	6,555	-	-	-	162	-	-	375	-	-	-	-	23,260	16,089
Safe Skies	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Sao Tome and Principe	-	-	-	500	-	180	-	-	-	-	-	-	-	680	-
Senegal	15,167	15,014	-	480	-	1,062	-	-	-	3,543	-	-	-	35,266	2,146
Seychelles	-	-	-	-	-	53	-	-	-	-	-	-	-	53	-
Sierra Leone	784	3,007	11,910	-	-	318	-	-	-	-	-	-	-	16,019	19,486
Somalia	250	3,122	-	-	-	-	-	-	450	-	-	-	-	3,822	136,422
South Africa	28,565	34,393	80	5,950	-	1,258	-	-	-	2,745	-	-	-	72,991	-
Sudan	700	18,171	7,000	-	-	-	-	-	896	-	-	-	-	26,767	111,316
Swaziland	-	-	-	-	-	97	-	-	-	1,171	-	-	-	1,268	-
Tanzania	25,040	12,769	-	-	-	210	-	-	-	2,822	-	-	-	40,841	22,535
Togo	-	-	-	-	-	116	-	-	-	2,415	-	-	-	2,531	-
Uganda	41,114	27,183	-	-	-	170	-	-	-	1,480	-	-	-	69,947	75,896
West Africa Regional	19,461	18,232	-	-	-	-	-	-	-	-	-	-	-	37,693	1,141
Zambia	37,904	15,676	-	-	-	225	-	-	450	3,128	-	-	-	57,383	-
Zimbabwe	11,923	2,919	4,050	-	-	-	-	-	-	-	-	-	-	18,892	-
Total Africa	541,071	490,690	109,440	28,050	-	9,868	6,700	228,523	19,740	63,271	78,134	-	131,010	1,706,497	1,165,881
East Asia and the Pacific															
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	1,820	-	-	-	-	1,820	-
Burma	2,000	-	6,954	-	-	-	-	-	-	-	-	-	-	8,954	-
Cambodia	22,100	3,687	15,000	-	-	-	-	-	2,765	-	-	-	-	43,552	-
China	-	-	-	-	-	-	-	-	-	977	-	-	-	977	-
Democracy Programs (China, Hong Kong, Tibet)	-	-	5,961	-	-	-	-	-	-	-	-	-	-	5,961	-
EAP Regional HIV/AIDS	-	-	1,720	-	-	-	-	-	-	-	-	-	-	1,720	-
East Timor	-	-	24,838	1,990	-	119	-	-	-	1,219	3,250	-	-	31,416	-
Fiji	-	-	-	-	-	-	-	-	-	924	-	-	-	924	-
Indonesia	31,955	39,016	59,610	-	-	276	-	-	1,008	-	-	-	-	131,865	29,540
KEDO	-	-	-	-	-	-	-	-	4,968	-	-	-	-	4,968	-
Kiribati	-	-	-	-	-	-	-	-	-	1,111	-	-	-	1,111	-
Laos	1,000	1,000	-	-	-	-	2,500	-	1,200	-	-	-	-	5,700	405
Malaysia	-	-	-	-	-	831	-	-	1,267	-	-	-	-	2,098	-
Micronesia	-	-	-	-	-	-	-	-	-	1,756	-	-	-	1,756	-
Mongolia	-	-	10,000	990	-	767	-	-	-	1,765	-	-	-	13,522	-
MRA East Asia	-	-	-	-	-	-	-	19,528	-	-	-	-	-	19,528	-
North Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,698
Papua New Guinea	-	-	-	-	-	256	-	-	-	-	-	-	-	256	-
Philippines	22,920	28,209	45,000	49,870	-	2,400	-	-	2,094	2,624	-	-	-	153,117	-

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Regional Democracy	-	-	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
Regional Security Fund	-	-	200	-	-	-	-	-	-	-	-	-	-	200	-
Regional Women's Issues	-	-	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
Samoa	-	-	-	-	-	76	-	-	-	1,364	-	-	-	1,440	-
Singapore	-	-	-	-	-	-	-	-	200	-	-	-	-	200	-
Solomon Islands	-	-	-	-	-	151	-	-	-	40	-	-	-	191	-
South Pacific Fisheries	-	-	18,000	-	-	-	-	-	-	-	-	-	-	18,000	-
Taiwan	-	-	-	-	-	-	-	-	250	-	-	-	-	250	-
Thailand	1,500	1,250	-	1,990	-	1,768	3,700	-	200	1,818	-	-	-	12,226	-
Tonga	-	-	-	-	-	127	-	-	-	1,076	-	-	-	1,203	-
Vanuatu	-	-	-	-	-	106	-	-	-	1,454	-	-	-	1,560	-
Vietnam	5,300	7,671	-	-	-	-	-	-	2,527	-	-	-	-	15,498	-
Total East Asia and the Pacific	86,775	80,833	189,283	54,840	-	6,877	6,200	19,528	18,299	16,128	3,250	-	-	482,013	45,643
Europe and Eurasia															
Albania	-	-	-	7,900	-	957	-	-	650	1,148	-	28,500	-	39,155	-
Armenia	-	-	-	5,000	89,415	659	-	-	1,261	1,702	-	-	-	98,037	3,991
ATA Regional - Europe and Eurasia	-	-	-	-	-	-	-	-	22,330	-	-	-	-	22,330	-
Azerbaijan	-	-	-	5,000	45,938	878	-	-	3,450	1,275	-	-	-	56,541	2,974
Belarus	-	-	-	-	9,045	-	-	-	-	-	-	-	-	9,045	-
Bosnia and Herzegovina	-	-	-	2,400	-	796	-	-	641	-	-	50,150	-	53,987	-
Bulgaria	-	-	-	19,000	-	1,324	-	-	900	2,844	-	28,000	-	52,068	-
Central and Eastern Europe Regional	250	-	-	-	-	-	-	-	-	-	-	-	-	250	-
Central Asian Republics	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-
Croatia	-	-	-	5,500	-	700	-	-	750	-	-	30,000	-	36,950	-
Cyprus	-	-	14,902	-	-	-	-	-	260	-	-	-	-	15,162	-
Czech Republic	-	-	-	25,900	-	1,929	-	-	530	-	-	-	-	28,359	-
Estonia	-	-	-	9,250	-	1,099	-	-	635	-	-	-	-	10,984	-
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	35,572	35,572	-
Georgia	-	-	-	6,900	84,056	1,184	-	-	1,050	1,521	-	-	-	94,711	3,006
Greece	-	-	-	-	-	594	-	-	-	-	-	-	-	594	-
Hungary	-	-	-	18,900	-	1,888	-	-	350	-	-	-	-	21,138	-
International Fund for Ireland	-	-	24,838	-	-	-	-	-	-	-	-	-	-	24,838	-
Irish Visa Program	-	-	3,460	-	-	-	-	-	-	-	-	-	-	3,460	-
Kazakhstan	-	-	-	2,900	43,416	872	-	-	1,900	2,208	-	-	-	51,296	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-	85,000	-	85,000	-
Kyrgyz Republic	-	-	-	3,900	37,878	1,068	-	-	2,000	1,470	-	-	-	46,316	-
Latvia	-	-	-	9,250	-	1,091	-	-	1,150	-	-	-	-	11,491	-
Lithuania	-	-	-	10,500	-	1,087	-	-	820	-	-	-	-	12,407	-
Macedonia	-	-	-	11,900	-	676	-	-	300	1,393	-	50,000	-	64,269	-
Malta	-	-	-	5,000	-	292	-	-	480	-	-	-	-	5,772	-
Moldova	-	-	-	1,000	30,242	988	-	-	975	1,996	-	-	-	35,201	-
MRA Europe	-	-	-	-	-	-	-	74,915	-	-	-	-	-	74,915	-
OSCE Bosnia	-	-	-	-	-	-	-	-	-	-	9,900	-	-	9,900	-

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FY 2003

(\$ in thousands)

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OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	7,858	-	-	7,858	-
Poland	-	-	-	27,900	-	2,172	-	-	500	-	-	-	-	30,572	-
Portugal	-	-	-	-	-	850	-	-	-	-	-	-	-	850	-
Regional FSA	-	-	-	-	59,970	-	-	-	-	-	-	-	-	59,970	-
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	69,437	-	69,437	-
Romania	-	-	-	24,900	-	1,651	-	-	867	3,653	-	30,500	-	61,571	-
Russia	3,000	-	-	-	143,307	777	-	-	2,500	888	-	-	-	150,472	5,536
Science Centers/Bio Redirection	-	-	-	-	-	-	-	-	52,000	-	-	-	-	52,000	-
Serbia and Montenegro	-	-	-	-	-	-	-	-	1,782	-	-	150,000	-	151,782	-
Slovakia	-	-	-	14,500	-	920	-	-	700	-	-	-	-	16,120	-
Slovenia	-	-	-	4,000	-	935	-	-	500	-	-	-	-	5,435	-
Tajikistan	-	-	-	-	25,853	339	-	-	350	-	-	-	-	26,542	9,994
Turkey	-	-	1,000,000	17,350	-	2,800	-	-	600	-	-	-	-	1,020,750	-
Turkmenistan	-	-	-	690	7,805	216	-	-	50	1,609	-	-	-	10,370	-
Ukraine	1,750	-	-	4,500	138,700	1,698	-	-	2,000	4,785	-	-	-	153,433	-
Uzbekistan	-	-	-	8,600	39,435	1,104	-	-	1,927	1,871	-	-	-	52,937	-
Total Europe and Eurasia	6,000	-	1,043,200	252,640	755,060	31,544	-	74,915	104,208	28,363	17,758	521,587	35,572	2,870,847	25,501
Near East															
Algeria	-	-	-	-	-	612	-	-	-	-	-	-	-	612	-
ATA Regional - Near East Asia	-	-	-	-	-	-	-	-	11,815	-	-	-	-	11,815	-
Bahrain	-	-	-	90,000	-	448	-	-	-	-	-	-	-	90,448	-
Egypt	-	-	911,002	1,291,550	-	1,232	-	-	-	-	-	-	-	2,203,784	2,347
Iraq	40,000	-	-	-	-	-	-	-	2,950	-	50,000	-	-	92,950	137,424
Iraq Opposition	-	-	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-
Iraq Pre-positioning	-	-	140,000	-	-	-	24,601	-	-	-	-	-	-	164,601	-
Iraq War Crimes Tribunal	-	-	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-
Israel	-	-	596,100	3,086,350	-	-	-	-	-	-	-	-	-	3,682,450	-
Jordan	-	-	948,000	604,000	-	2,400	-	-	1,448	642	-	-	-	1,556,490	-
Lebanon	-	-	34,772	-	-	700	-	-	1,475	-	-	-	-	36,947	-
Middle East Democracy	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Middle East Multilaterals	-	-	2,900	-	-	-	-	-	-	-	-	-	-	2,900	-
Middle East Partnership Initiative	-	-	90,000	-	-	-	-	-	-	-	-	-	-	90,000	-
Middle East Regional Cooperation	-	-	4,900	-	-	-	-	-	-	-	-	-	-	4,900	-
Morocco	-	6,644	-	4,900	-	1,575	-	-	-	2,549	-	-	-	15,668	-
MRA Humanitarian Migrants to Israel	-	-	-	-	-	-	-	59,610	-	-	-	-	-	59,610	-
MRA Near East	-	-	-	-	-	-	-	125,404	-	-	-	-	-	125,404	-
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	16,212	-	-	16,212	-
Oman	-	-	-	81,000	-	567	-	-	85	-	-	-	-	81,652	-
Saudi Arabia	-	-	-	-	-	22	-	-	80	-	-	-	-	102	-
Tunisia	-	-	-	4,900	-	1,500	-	-	-	-	-	-	-	6,400	-
U.S. North Africa Economic Partnership	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
United Arab Emirates	-	-	-	-	-	-	-	-	200	-	-	-	-	200	-
West Bank/Gaza	-	-	124,500	-	-	-	-	-	-	-	-	-	-	124,500	9,984
Yemen	-	2,000	9,898	1,900	-	638	-	-	750	-	-	-	-	15,186	1,893

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Total Near East	40,000	8,644	2,889,072	5,164,600	-	9,694	24,601	185,014	18,803	3,191	66,212	-	-	8,409,831	151,648
South Asia															
Afghanistan	45,975	43,817	216,675	191,000	-	387	-	-	34,818	-	9,898	-	-	542,570	47,356
ATA Regional - South Asia	-	-	-	-	-	-	-	-	5,386	-	-	-	-	5,386	-
Bangladesh	27,600	21,391	4,000	-	-	772	-	-	-	1,248	-	-	-	55,011	38,577
India	47,438	34,495	10,500	-	-	1,000	-	-	1,000	-	-	-	-	94,433	44,849
Maldives	-	-	-	-	-	139	-	-	-	-	-	-	-	139	-
MRA South Asia	-	-	-	-	-	-	-	79,321	-	-	-	-	-	79,321	-
Nepal	19,899	10,247	4,000	2,950	-	500	-	-	-	2,624	-	-	-	40,220	-
Pakistan	15,645	34,500	188,000	224,500	-	990	31,000	-	717	-	-	-	-	495,352	6,792
South Asia Regional Funds	-	-	1,900	-	-	-	-	-	-	-	-	-	-	1,900	-
Sri Lanka	300	6,150	3,950	-	-	307	-	-	2,400	-	-	-	-	13,107	596
Total South Asia	156,857	150,600	429,025	418,450	-	4,095	31,000	79,321	44,321	3,872	9,898	-	-	1,327,439	138,170
Western Hemisphere															
Administration of Justice	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Argentina	-	-	-	1,990	-	1,000	-	-	-	-	-	-	-	2,990	-
ATA Regional - Western Hemisphere	-	-	-	-	-	-	-	-	299	-	-	-	-	299	-
Bahamas	-	-	-	90	-	146	1,100	-	-	-	-	-	-	1,336	-
Belize	-	-	-	290	-	173	-	-	-	1,583	-	-	-	2,046	-
Bolivia	18,594	12,082	12,000	1,990	-	800	90,727	-	-	2,974	-	-	-	139,167	31,547
Brazil	10,300	7,967	-	-	-	483	6,000	-	-	-	-	-	-	24,750	-
Caribbean Regional	4,233	8,775	-	-	-	-	-	-	-	-	-	-	-	13,008	-
Central American Regional	4,950	24,383	-	-	-	-	-	-	-	-	-	-	-	29,333	-
Chile	-	-	-	990	-	559	-	-	-	-	-	-	-	1,549	-
Colombia	-	-	-	17,100	-	1,165	580,200	-	3,279	-	-	-	-	601,744	-
Costa Rica	-	-	-	-	-	336	-	-	-	1,217	-	-	-	1,553	-
Cuba	-	-	6,000	-	-	-	-	-	-	-	-	-	-	6,000	-
Dominican Republic	12,508	8,631	3,000	300	-	570	-	-	-	3,090	-	-	-	28,099	-
Eastern Caribbean	-	-	-	782	-	686	-	-	-	2,787	-	-	-	4,255	-
Ecuador	-	7,127	14,500	990	-	645	30,896	-	-	2,993	-	-	-	57,151	-
El Salvador	9,800	26,334	-	2,480	-	1,165	-	-	50	2,466	-	-	-	42,295	1,809
Guatemala	12,017	14,810	6,500	-	-	350	2,500	-	-	4,326	-	-	-	40,503	16,673
Guyana	4,200	2,180	-	390	-	316	-	-	-	1,321	-	-	-	8,407	-
Haiti	19,207	13,999	-	390	-	51	-	-	-	1,660	-	-	-	35,307	36,580
Honduras	13,400	24,112	-	168	-	724	-	-	-	4,418	-	-	-	42,822	10,479
Inter-American Development Bank - Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	24,431	24,431	-
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	16,095	16,095	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	18,233	18,233	-
International Mother & Child HIV Prevention	4,000	-	-	-	-	-	-	-	-	-	-	-	-	4,000	-
Jamaica	3,713	13,713	-	690	-	646	1,200	-	-	2,375	-	-	-	22,337	-
LAC Regional	7,194	36,734	-	-	-	-	-	-	-	-	-	-	-	43,928	-

Country/Account Summaries ('Spigots')

FY 2003

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Latin America Regional	-	-	-	-	-	-	9,500	-	-	-	-	-	-	9,500	-
Mexico	5,200	10,440	11,650	-	-	1,250	12,000	-	-	-	-	-	-	40,540	-
MRA Western Hemisphere	-	-	-	-	-	-	-	20,366	-	-	-	-	-	20,366	-
Nicaragua	9,830	23,460	-	1,000	-	600	-	-	-	2,667	-	-	-	37,557	16,200
OAS Demining	-	-	-	-	-	-	-	-	1,511	-	-	-	-	1,511	-
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,500	5,500	-
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	3,356	3,356	-
Panama	-	5,499	3,000	990	-	209	4,500	-	50	2,442	-	-	-	16,690	-
Paraguay	1,959	3,895	3,000	-	-	297	-	-	-	3,067	-	-	-	12,218	-
Peru	19,912	16,437	10,000	990	-	592	128,052	-	-	1,410	-	-	-	177,393	26,678
Peru-Ecuador Peace	-	-	6,000	-	-	-	-	-	-	-	-	-	-	6,000	-
South America Regional	2,300	-	-	-	-	-	-	-	-	-	-	-	-	2,300	-
Suriname	-	-	-	240	-	156	-	-	-	1,001	-	-	-	1,397	-
Third Border Initiative	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Trinidad and Tobago	-	-	-	390	-	150	-	-	-	-	-	-	-	540	-
Uruguay	-	-	-	990	-	450	-	-	-	-	-	-	-	1,440	-
Venezuela	-	-	470	-	-	683	2,075	-	-	-	-	-	-	3,228	-
Total Western Hemisphere	163,317	260,578	84,120	33,240	-	14,202	868,750	20,366	5,189	41,797	-	-	67,615	1,559,174	139,966
Global															
Asia Regional	-	-	-	-	-	-	4,500	-	-	-	-	-	-	4,500	-
Asia-Near East Regional	11,097	38,982	-	-	-	-	-	-	-	-	-	-	-	50,079	-
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	97,250	97,250	-
ATA Program Management	-	-	-	-	-	-	-	-	2,601	-	-	-	-	2,601	-
ATA WMD Preparedness Program	-	-	-	-	-	-	-	-	1,000	-	-	-	-	1,000	-
Center for Human Settlements	-	-	-	-	-	-	-	-	-	-	-	-	250	250	-
Civilian Police Program	-	-	-	-	-	-	4,670	-	-	-	-	-	-	4,670	-
Conflict Resolution Programs	-	-	1,494	-	-	-	-	-	-	-	-	-	-	1,494	-
CTBT International Monitoring System	-	-	-	-	-	-	-	-	14,000	-	-	-	-	14,000	-
Demand Reduction	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Demining Administrative Expenses	-	-	-	-	-	-	-	-	675	-	-	-	-	675	-
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	5,324	-	-	-	-	5,324	-
Demining Mine Surveys	-	-	-	-	-	-	-	-	1,217	-	-	-	-	1,217	-
Demining Research and Training	-	-	-	-	-	-	-	-	1,300	-	-	-	-	1,300	-
Democracy, Conflict & Humanitarian Assistance	64,555	190,472	-	-	-	-	-	-	-	-	-	-	-	255,027	-
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	7,542	7,542	-
E-IMET Schools	-	-	-	-	-	3,000	-	-	-	-	-	-	-	3,000	-
Economic Growth, Agriculture and Trade	-	182,759	-	-	-	-	-	-	-	-	-	-	-	182,759	-
Enhanced International Peacekeeping Capabilities	-	-	-	3,050	-	-	-	-	-	-	-	-	-	3,050	-
Export Control Program Administration	-	-	-	-	-	-	-	-	423	-	-	-	-	423	-
Export Control Regional Advisors	-	-	-	-	-	-	-	-	6,258	-	-	-	-	6,258	-

Country/Account Summaries ('Spigots')

FY 2003

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	67,856	67,856	-
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(13,000)	(13,000)	-
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	509,566	509,566	-
FMF Administrative Costs	-	-	-	36,762	-	-	-	-	-	-	-	-	-	36,762	-
General Costs	-	-	-	-	-	200	-	-	-	-	-	-	-	200	-
Global Development Alliance	-	29,800	-	-	-	-	-	-	-	-	-	-	-	29,800	-
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	146,852	146,852	-
Global Health	324,900	-	-	-	-	-	-	-	-	-	-	-	-	324,900	-
Global Regional Export Controls	-	-	-	-	-	-	-	-	1,215	-	-	-	-	1,215	-
Human Rights and Democracy Funds	-	-	31,448	-	-	-	-	-	-	-	-	-	-	31,448	-
INL Anticrime Programs	-	-	-	-	-	-	12,300	-	-	-	-	-	-	12,300	-
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	52,900	-	-	-	-	52,900	-
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	300	300	-
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	6,225	6,225	-
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	1,750	1,750	-
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	844,475	844,475	-
International Disaster and Famine Assistance	-	-	-	-	-	-	-	-	-	-	-	-	288,115	288,115	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	14,906	14,906	-
International Law Enforcement Academies	-	-	-	-	-	-	14,500	-	-	-	-	-	-	14,500	-
International Organizations	-	-	-	-	-	-	12,200	-	-	-	-	-	-	12,200	-
International Organizations/Partnerships	386,935	-	-	-	-	-	-	-	-	-	-	-	-	386,935	-
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	6,000	6,000	-
International Trust Fund - NADR	-	-	-	-	-	-	-	-	10,000	-	-	-	-	10,000	-
Interregional Aviation Support	-	-	-	-	-	-	65,000	-	-	-	-	-	-	65,000	-
Legislative and Public Affairs	-	750	-	-	-	-	-	-	-	-	-	-	-	750	-
Lockerbie (Pan Am 103)	-	-	8,000	-	-	-	-	-	-	-	-	-	-	8,000	-
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	23,000	23,000	-
MRA Administrative Expenses	-	-	-	-	-	-	-	16,457	-	-	-	-	-	16,457	-
MRA Migration	-	-	-	-	-	-	-	16,275	-	-	-	-	-	16,275	-
MRA Refugee Admissions	-	-	-	-	-	-	-	81,155	-	-	-	-	-	81,155	-
MRA Strategic Global Priorities	-	-	-	-	-	-	-	60,330	-	-	-	-	-	60,330	-
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	1,620	1,620	-
Muslim Outreach	-	-	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-
Muslim Secondary Exchange Program	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
New Course Development	-	-	-	-	-	-	-	-	4,627	-	-	-	-	4,627	-
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	14,902	-	-	-	-	14,902	-

Country/Account Summaries ('Spigots')
FY 2003
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Oceans, Environmental and Science Initiative	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	39,626	39,626	-
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	23,844	23,844	-
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	(302,851)	(302,851)	-
Other Programs	152,746	40,192	-	-	-	-	-	-	-	-	39,000	-	-	231,938	73,766
Partnership to Eliminate Sweatshops	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	138,448	-	-	-	138,448	-
Program & Policy Coordination	5,310	5,672	-	-	-	-	-	-	-	-	-	-	-	10,982	-
Program Development and Support	-	-	-	-	-	-	13,850	-	-	-	-	-	-	13,850	-
Program Equipment	-	-	-	-	-	-	-	-	406	-	-	-	-	406	-
Regional Narcotics Training	-	-	-	-	-	-	4,500	-	-	-	-	-	-	4,500	-
Supplemental International Disaster and Famine Assistance	-	-	-	-	-	-	-	-	-	-	-	-	143,800	143,800	-
Systems Support and Upgrades	-	-	-	-	-	-	4,000	-	-	-	-	-	-	4,000	-
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	5,000	-	-	-	-	5,000	-
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	46,706	46,706	-
Trafficking in Persons	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	-
Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	61,675	61,675	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	12,980	12,980	-
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	105,831	105,831	-
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	10,500	10,500	-
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	42,721	42,721	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	33,084	33,084	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	592,782	592,782	-
World Coffee Organization	-	-	-	-	-	-	-	-	-	-	-	-	500	500	-
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
Total Global	945,543	488,627	57,942	39,812	-	3,200	150,520	174,217	121,848	138,448	39,000	-	2,925,405	5,084,562	73,766
Total FY 2003	1,939,563	1,479,972	4,802,082	5,991,632	755,060	79,480	1,087,771	781,884	332,408	295,070	214,252	521,587	3,159,602	21,440,363	1,740,575

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Africa															
Africa Regional	29,292	69,827	-	-	-	-	2,830	-	-	-	-	-	-	101,949	1,375
Africa Regional Fund	-	-	11,929	-	-	-	-	-	-	-	-	-	-	11,929	-
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	8,947	-	-	8,947	-
African Contingency Operations Training and Assistance	-	-	-	-	-	-	-	-	-	-	14,912	-	-	14,912	-
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	5,075	5,075	-
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	18,579	18,579	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	112,060	112,060	-
Angola	7,700	3,600	3,479	-	-	100	-	-	5,300	-	-	-	-	20,179	22,723
Anti-Corruption Initiative	-	6,000	-	-	-	-	-	-	-	-	-	-	-	6,000	-
ATA Regional - Africa	-	-	-	-	-	-	-	-	12,233	-	-	-	-	12,233	-
Benin	7,550	7,430	-	-	-	500	-	-	-	2,667	-	-	-	18,147	3,308
Botswana	-	-	-	980	-	700	-	-	-	1,509	-	-	-	3,189	-
Burkina Faso	-	-	-	-	-	50	-	-	-	2,688	-	-	-	2,738	5,211
Burundi	880	1,782	3,479	-	-	100	-	-	-	-	-	-	-	6,241	2,448
Cameroon	-	-	-	-	-	200	-	-	-	3,446	-	-	-	3,646	-
Cape Verde	-	-	-	-	-	120	-	-	-	1,553	-	-	-	1,673	3,950
Central African Republic	-	-	-	-	-	150	-	-	-	-	-	-	-	150	289
Chad	-	-	-	-	-	150	-	-	650	1,522	-	-	-	2,322	2,829
Competitive Initiative Funds	-	36,000	-	-	-	-	-	-	-	-	-	-	-	36,000	-
Congo Basin Forest Partnership	-	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000	-
Cote d'Ivoire	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Democratic Republic of Congo	22,050	8,015	4,971	-	-	100	-	-	-	-	-	-	-	35,136	19,000
Djibouti	-	-	-	5,990	-	325	-	-	-	-	-	-	-	6,315	-
ECOWAS	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Equatorial Guinea	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Eritrea	5,050	1,240	-	480	-	450	-	-	1,300	-	-	-	-	8,520	12,032
Ethiopia	34,500	18,263	4,971	2,480	-	570	-	-	-	-	-	-	-	60,784	74,485
Gabon	-	-	-	-	-	160	-	-	-	2,797	-	-	-	2,957	-
Gambia	-	-	-	-	-	100	-	-	-	1,655	-	-	-	1,755	-
Ghana	18,620	14,879	-	480	-	500	-	-	-	2,565	-	-	-	37,044	14,177
Guinea	6,600	11,827	-	-	-	350	-	-	-	2,500	-	-	-	21,277	7,685
Guinea-Bissau	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Kenya	34,100	10,010	7,953	6,250	-	600	-	-	1,088	2,942	-	-	-	62,943	14,682
Kimberley Process	-	-	1,491	-	-	-	-	-	-	-	-	-	-	1,491	-
Lesotho	-	-	-	-	-	125	-	-	-	2,292	-	-	-	2,417	-
Liberia	2,400	-	-	-	-	-	-	-	100	-	-	-	200,000	202,500	10,538
Madagascar	10,015	9,506	-	-	-	200	-	-	-	2,158	-	-	-	21,879	6,269
Malawi	19,400	11,737	-	-	-	360	-	-	-	2,125	-	-	-	33,622	3,357
Mali	14,300	24,296	-	-	-	350	-	-	-	3,688	-	-	-	42,634	-
Mauritania	-	-	-	-	-	125	-	-	-	2,005	-	-	-	2,130	7,465
Mauritius	-	-	-	-	-	125	-	-	-	-	-	-	-	125	-

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Military Health Affairs	-	-	-	1,490	-	-	-	-	-	-	-	-	-	1,490	-
Mozambique	19,700	24,261	-	-	-	225	-	-	1,372	1,956	-	-	-	47,514	14,855
MRA Africa	-	-	-	-	-	-	-	201,387	-	-	-	-	-	201,387	-
Namibia	2,150	5,726	-	-	-	225	-	-	-	2,531	-	-	-	10,632	-
NED Democracy Programs - AF	-	-	2,982	-	-	-	-	-	-	-	-	-	-	2,982	-
Niger	-	-	-	-	-	200	-	-	-	2,775	-	-	-	2,975	6,228
Nigeria	42,550	13,601	4,971	385	-	850	2,250	-	-	-	-	-	-	64,607	-
REDSO/ESA	12,500	17,172	-	-	-	-	-	-	-	-	-	-	-	29,672	-
Regional Center for Southern Africa	-	18,999	-	-	-	-	-	-	-	-	-	-	-	18,999	-
Regional Organizations	-	-	2,982	-	-	-	-	-	-	-	-	-	-	2,982	-
Republic of the Congo	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Rwanda	13,350	4,810	-	-	-	175	-	-	-	-	-	-	-	18,335	3,432
Safe Skies	-	-	4,971	-	-	-	-	-	-	-	-	-	-	4,971	-
Sao Tome and Principe	-	-	-	-	-	100	-	-	40	-	-	-	-	140	-
Senegal	14,325	12,781	-	480	-	1,000	-	-	-	3,504	-	-	-	32,090	-
Seychelles	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Sierra Leone	300	3,727	4,971	-	-	300	-	-	-	-	-	-	-	9,298	4,225
Somalia	100	899	-	-	-	-	-	-	-	-	-	-	-	999	88,984
South Africa	23,328	28,678	1,988	-	-	1,600	1,770	-	-	2,978	-	-	-	60,342	-
Sudan	11,500	50,263	9,941	-	-	-	-	-	1,000	-	-	-	20,000	92,704	44,664
Swaziland	-	-	-	-	-	135	-	-	-	1,317	-	-	-	1,452	-
Tanzania	21,200	7,000	-	-	-	230	-	-	544	2,424	-	-	-	31,398	5,813
Togo	-	-	-	-	-	125	-	-	-	2,433	-	-	-	2,558	-
Uganda	34,460	27,182	-	1,990	-	200	-	-	-	1,411	-	-	-	65,243	22,580
West Africa Regional	19,300	14,846	-	-	-	-	-	-	-	-	-	-	-	34,146	2,053
Zambia	34,200	13,677	-	-	-	225	-	-	-	2,782	-	-	-	50,884	-
Zimbabwe	11,100	746	2,982	-	-	-	-	-	-	-	-	-	-	14,828	-
Total Africa	472,520	493,780	74,061	21,005	-	12,610	6,850	201,387	23,627	62,223	23,859	-	355,714	1,747,636	404,657
East Asia and the Pacific															
ASEAN	-	-	994	-	-	-	-	-	-	-	-	-	-	994	-
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	7,929	-	-	-	-	7,929	-
Burma	-	-	12,923	-	-	-	-	-	-	-	-	-	-	12,923	-
Cambodia	29,860	2,000	16,900	-	-	-	-	-	3,338	-	-	-	-	52,098	-
China	-	-	-	-	-	-	-	-	-	782	-	-	-	782	-
East Timor	-	-	22,367	1,988	-	150	-	-	-	1,413	1,988	-	-	27,906	-
Environmental Programs	-	-	1,740	-	-	-	-	-	-	-	-	-	-	1,740	-
Fiji	-	-	-	-	-	200	-	-	-	1,363	-	-	-	1,563	-
Indonesia	34,000	31,291	49,705	-	-	459	-	-	5,755	-	-	-	-	121,210	6,604
Kiribati	-	-	-	-	-	-	-	-	-	1,230	-	-	-	1,230	-
Laos	-	-	-	-	-	100	2,000	-	1,412	-	-	-	-	3,512	-
Malaysia	-	-	-	-	-	1,200	-	-	80	-	-	-	-	1,280	-
Micronesia	-	-	-	-	-	-	-	-	-	1,918	-	-	-	1,918	-
Mongolia	-	-	9,941	995	-	850	-	-	-	1,848	-	-	-	13,634	-
MRA East Asia	-	-	-	-	-	-	-	20,404	-	-	-	-	-	20,404	-

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
NED Democracy Programs - EAP	-	-	2,982	-	-	-	-	-	-	-	-	-	-	2,982	-
Papua New Guinea	-	-	-	-	-	300	-	-	-	-	-	-	-	300	-
Philippines	29,350	22,068	17,645	19,880	-	2,700	2,000	-	-	2,598	-	-	-	96,241	-
Regional Development Mission / Asia	16,620	9,800	-	-	-	-	-	-	-	-	-	-	-	26,420	-
Regional Women's Issues	-	-	1,988	-	-	-	-	-	-	-	-	-	-	1,988	-
Samoa	-	-	-	-	-	150	-	-	-	1,301	-	-	-	1,451	-
Singapore	-	-	-	-	-	-	-	-	850	-	-	-	-	850	-
Solomon Islands	-	-	-	-	-	50	-	-	-	27	-	-	-	77	-
South Pacific Fisheries	-	-	17,894	-	-	-	-	-	-	-	-	-	-	17,894	-
Taiwan	-	-	-	-	-	-	-	-	770	-	-	-	-	770	-
Thailand	-	-	-	995	-	2,450	2,000	-	380	2,073	-	-	-	7,898	-
Tibet	-	-	3,976	-	-	-	-	-	-	-	-	-	-	3,976	-
Tonga	-	-	-	-	-	125	-	-	-	1,051	-	-	-	1,176	-
Vanuatu	-	-	-	-	-	100	-	-	-	1,568	-	-	-	1,668	-
Vietnam	6,600	3,000	-	-	-	100	-	-	2,306	-	-	-	-	12,006	-
Total East Asia and the Pacific	116,430	68,159	159,055	23,858	-	8,934	6,000	20,404	22,820	17,172	1,988	-	-	444,820	6,604
Europe and Eurasia															
Albania	-	-	-	3,975	-	975	-	-	300	1,389	-	27,835	-	34,474	-
Armenia	-	-	-	2,485	74,558	900	-	-	300	1,836	-	-	-	80,079	380
ATA Regional - Europe and Eurasia	-	-	-	-	-	-	-	-	22,024	-	-	-	-	22,024	-
Azerbaijan	-	-	-	2,485	38,782	900	-	-	3,318	1,428	-	-	-	46,913	2,151
Belarus	-	-	-	-	6,850	-	-	-	-	-	-	-	-	6,850	-
Bosnia and Herzegovina	-	-	-	14,900	-	900	-	-	1,100	-	-	44,735	-	61,635	-
Bulgaria	-	-	-	8,450	-	1,350	-	-	500	2,814	-	27,835	-	40,949	-
Central and Eastern Europe Regional	250	-	-	-	-	-	-	-	-	-	-	-	-	250	-
Central Asian Republics	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-
Croatia	-	-	-	-	-	800	-	-	750	-	-	24,853	-	26,403	-
Cyprus	-	-	13,420	-	-	-	-	-	400	-	-	-	-	13,820	-
Czech Republic	-	-	-	7,950	-	1,900	-	-	-	-	-	-	-	9,850	-
Estonia	-	-	-	6,200	-	1,200	-	-	1,175	-	-	-	-	8,575	-
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	35,222	35,222	-
Georgia	-	-	-	8,000	71,376	1,300	-	-	1,500	1,477	-	-	-	83,653	2,281
Greece	-	-	-	-	-	600	-	-	-	-	-	-	-	600	-
Hungary	-	-	-	7,955	-	1,900	-	-	-	-	-	-	-	9,855	-
International Fund for Ireland	-	-	18,391	-	-	-	-	-	-	-	-	-	-	18,391	-
Irish Visa Program	-	-	3,479	-	-	-	-	-	-	-	-	-	-	3,479	-
Kazakhstan	-	-	-	2,980	33,342	1,200	-	-	2,000	2,052	-	-	-	41,574	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-	78,534	-	78,534	-
Kyrgyz Republic	-	-	-	4,075	35,938	1,200	-	-	500	1,496	-	-	-	43,209	-
Latvia	-	-	-	6,610	-	1,200	-	-	1,825	-	-	-	-	9,635	-
Lithuania	-	-	-	6,950	-	1,200	-	-	1,020	-	-	-	-	9,170	-
Macedonia	-	-	-	7,950	-	700	-	-	300	1,473	-	38,770	-	49,193	-
Malta	-	-	-	990	-	250	-	-	100	-	-	-	-	1,340	-

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Moldova	-	-	-	990	21,898	1,000	-	-	640	2,168	-	-	-	26,696	-
MRA Europe	-	-	-	-	-	-	-	54,558	-	-	-	-	-	54,558	-
OSCE Bosnia	-	-	-	-	-	-	-	-	-	-	11,730	-	-	11,730	-
OSCE Croatia	-	-	-	-	-	-	-	-	-	-	895	-	-	895	-
OSCE Kosovo	-	-	-	-	-	-	-	-	-	-	9,444	-	-	9,444	-
OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	9,245	-	-	9,245	-
Poland	-	-	-	20,000	-	2,000	-	-	-	-	-	-	-	22,000	-
Portugal	-	-	-	-	-	850	-	-	-	-	-	-	-	850	-
Regional FSA	-	-	-	-	48,960	-	-	-	-	-	-	-	-	48,960	-
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	37,775	-	37,775	-
Romania	-	-	-	8,950	-	1,500	-	-	495	2,826	-	27,835	-	41,606	-
Russia	3,000	-	-	-	93,445	800	-	-	2,800	-	-	-	-	100,045	5,119
Science Centers/Bio Redirection	-	-	-	-	-	-	-	-	50,202	-	-	-	-	50,202	-
Serbia and Montenegro	-	-	-	-	-	250	-	-	830	-	-	134,203	-	135,283	-
Slovakia	-	-	-	7,950	-	950	-	-	305	-	-	-	-	9,205	-
Slovenia	-	-	-	2,485	-	950	-	-	365	-	-	-	-	3,800	-
Tajikistan	-	-	-	695	24,411	400	-	-	300	-	-	-	-	25,806	6,660
Turkey	-	-	99,410	40,000	-	5,000	-	-	600	-	-	-	-	145,010	-
Turkmenistan	-	-	-	695	5,700	450	-	-	-	1,742	-	-	-	8,587	-
Ukraine	1,750	-	-	2,985	92,589	1,700	-	-	2,562	4,275	-	-	-	105,861	-
Uzbekistan	-	-	-	8,000	35,688	1,350	-	-	1,200	2,154	-	-	-	48,392	-
Total Europe and Eurasia	6,000	-	134,700	184,705	583,537	35,675	-	54,558	97,411	27,130	31,314	442,375	35,222	1,632,627	16,591
Near East															
Algeria	-	-	-	-	-	550	-	-	-	-	-	-	-	550	-
ATA Regional - Near East Asia	-	-	-	-	-	-	-	-	14,005	-	-	-	-	14,005	-
Bahrain	-	-	-	24,850	-	600	-	-	-	-	-	-	-	25,450	-
Egypt	-	-	571,608	1,292,330	-	1,200	-	-	-	-	-	-	-	1,865,138	-
Israel	-	-	477,168	2,147,255	-	-	-	-	-	-	-	-	-	2,624,423	-
Jordan	-	-	348,525	204,785	-	2,900	-	-	1,700	1,323	-	-	-	559,233	-
Lebanon	-	400	34,794	-	-	700	-	-	1,250	-	-	-	-	37,144	-
Middle East Partnership Initiative	-	-	89,469	-	-	-	-	-	-	-	-	-	-	89,469	-
Middle East Regional Cooperation	-	-	5,467	-	-	-	-	-	-	-	-	-	-	5,467	-
Morocco	-	5,400	-	9,940	-	1,750	-	-	-	2,732	-	-	-	19,822	-
MRA Humanitarian Migrants to Israel	-	-	-	-	-	-	-	49,705	-	-	-	-	-	49,705	-
MRA Near East	-	-	-	-	-	-	-	100,538	-	-	-	-	-	100,538	-
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	16,303	-	-	16,303	-
NED Muslim Democracy Programs	-	-	3,479	-	-	-	-	-	-	-	-	-	-	3,479	-
Oman	-	-	-	24,850	-	1,000	-	-	400	-	-	-	-	26,250	-
Saudi Arabia	-	-	-	-	-	25	-	-	-	-	-	-	-	25	-
Tunisia	-	-	-	9,940	-	1,750	-	-	-	-	-	-	-	11,690	-
United Arab Emirates	-	-	-	-	-	-	-	-	250	-	-	-	-	250	-
West Bank/Gaza	-	-	74,558	-	-	-	-	-	-	-	-	-	-	74,558	-
Yemen	-	-	11,432	14,910	-	1,000	-	-	1,223	-	-	-	-	28,565	-
Total Near East	-	5,800	1,616,500	3,728,860	-	11,475	-	150,243	18,828	4,055	16,303	-	-	5,552,064	-

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
South Asia															
Afghanistan	21,000	150,000	899,558	413,705	-	600	220,000	-	63,768	-	-	-	-	1,768,631	-
ATA Regional - South Asia	-	-	-	-	-	-	-	-	4,280	-	-	-	-	4,280	-
Bangladesh	36,000	18,850	4,971	-	-	800	-	-	-	1,575	-	-	-	62,196	18,238
India	48,300	25,739	14,912	-	-	1,250	-	-	685	-	-	-	-	90,886	20,218
Maldives	-	-	-	-	-	175	-	-	-	-	-	-	-	175	-
MRA South Asia	-	-	-	-	-	-	-	73,741	-	-	-	-	-	73,741	-
Nepal	24,840	11,274	4,971	3,975	-	600	-	-	-	2,505	-	-	-	48,165	-
Pakistan	25,600	42,350	200,000	74,560	-	1,250	36,500	-	4,180	-	-	-	-	384,440	5,849
South Asia Regional Funds	-	-	1,988	-	-	-	-	-	-	-	-	-	-	1,988	-
Sri Lanka	300	4,750	11,929	995	-	500	-	-	1,875	-	994	-	-	21,343	2,578
Total South Asia	156,040	252,963	1,138,329	493,235	-	5,175	256,500	73,741	74,788	4,080	994	-	-	2,455,845	46,883
Western Hemisphere															
Administration of Justice	-	-	4,924	-	-	-	-	-	-	-	-	-	-	4,924	-
Amazon Environmental Initiative	-	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-
Argentina	-	-	-	1,000	-	1,100	-	-	-	-	-	-	-	2,100	-
ATA Regional - Western Hemisphere	-	-	-	-	-	-	-	-	2,604	-	-	-	-	2,604	-
Bahamas	-	-	-	99	-	165	1,000	-	-	-	-	-	-	1,264	-
Belize	-	-	-	199	-	200	-	-	-	1,569	-	-	-	1,968	-
Bolivia	15,302	12,032	8,000	3,977	-	900	91,000	-	-	2,818	-	-	-	134,029	17,827
Brazil	9,850	7,876	-	-	-	-	10,200	-	-	-	-	-	-	27,926	-
Caribbean Regional	3,733	3,935	-	-	-	-	-	-	-	-	-	-	-	7,668	-
Central American Regional	4,950	16,487	-	-	-	-	-	-	-	-	-	-	-	21,437	-
Chile	-	-	-	495	-	600	-	-	-	-	-	-	-	1,095	-
Colombia	-	-	-	109,350	-	1,800	463,000	-	200	-	-	-	-	574,350	-
Costa Rica	-	-	-	-	-	-	-	-	-	1,337	-	-	-	1,337	-
Cuba	-	-	6,959	-	-	-	-	-	-	-	-	-	-	6,959	-
Dominican Republic	12,700	10,982	2,982	2,000	-	800	-	-	-	2,351	-	-	-	31,815	-
Eastern Caribbean	-	-	-	3,330	-	875	-	-	-	3,010	-	-	-	7,215	-
Ecuador	-	6,821	12,923	6,955	-	650	35,000	-	200	2,970	-	-	-	65,519	-
El Salvador	7,150	28,605	-	3,000	-	1,200	-	-	-	2,102	-	-	-	42,057	-
Guatemala	11,400	11,099	4,971	-	-	350	3,000	-	-	4,050	-	-	-	34,870	11,154
Guyana	1,700	2,750	-	95	-	375	-	-	-	1,369	-	-	-	6,289	-
Haiti	19,626	8,119	-	295	-	200	-	-	-	1,601	-	-	-	29,841	24,693
Hemispheric Cooperation	-	-	9,941	-	-	-	-	-	-	-	-	-	-	9,941	-
Honduras	12,777	22,367	-	2,000	-	1,000	-	-	-	3,615	-	-	-	41,759	2,406
Inter-American Development Bank - Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	24,853	24,853	-
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	16,238	16,238	-
Jamaica	3,117	13,234	-	597	-	700	1,500	-	-	2,527	-	-	-	21,675	-
LAC Regional	12,128	41,574	-	-	-	-	-	-	-	-	-	-	-	53,702	-
Latin America Regional	-	-	-	-	-	-	4,850	-	-	-	-	-	-	4,850	-
Mexico	3,700	17,855	11,432	-	-	1,275	32,000	-	-	1,403	-	-	-	67,665	-

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
MRA Western Hemisphere	-	-	-	-	-	-	-	21,526	-	-	-	-	-	21,526	-
Nicaragua	7,805	27,206	-	495	-	600	-	-	300	2,314	-	-	-	38,720	5,662
OAS Demining	-	-	-	-	-	-	-	-	2,536	-	-	-	-	2,536	-
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,468	5,468	-
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	2,982	2,982	-
OAS Special Mission in Haiti	-	-	-	-	-	-	-	-	-	-	-	-	4,971	4,971	-
Panama	-	5,322	2,982	2,000	-	400	6,487	-	25	2,333	-	-	-	19,549	-
Paraguay	2,125	4,140	2,982	-	-	300	-	-	-	2,570	-	-	-	12,117	-
Peru	17,282	15,036	7,953	1,730	-	700	116,000	-	-	1,717	-	-	-	160,418	10,125
Peru-Ecuador Peace	-	-	3,976	-	-	-	-	-	-	-	-	-	-	3,976	-
South America Regional	2,155	2,400	-	-	-	-	-	-	-	-	-	-	-	4,555	-
Suriname	-	-	-	145	-	150	-	-	-	1,102	-	-	-	1,397	-
Third Border Initiative	-	-	3,976	-	-	-	-	-	-	-	-	-	-	3,976	-
Uruguay	-	-	-	990	-	450	-	-	-	-	-	-	-	1,440	-
Venezuela	-	-	497	-	-	-	5,000	-	-	-	-	-	-	5,497	-
Total Western Hemisphere	147,500	267,840	84,498	138,752	-	14,790	769,037	21,526	5,865	40,758	-	-	54,512	1,545,078	71,867
Global															
Asia Regional	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
Asia-Near East Regional	2,280	24,818	-	-	-	-	-	-	-	-	-	-	-	27,098	-
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	143,569	143,569	-
ATA Course Translations	-	-	-	-	-	-	-	-	2,964	-	-	-	-	2,964	-
ATA Program Management	-	-	-	-	-	-	-	-	5,912	-	-	-	-	5,912	-
Center for Human Settlements	-	-	-	-	-	-	-	-	-	-	-	-	746	746	-
Civilian Police Program	-	-	-	-	-	-	2,700	-	-	-	-	-	-	2,700	-
CTBT International Monitoring System	-	-	-	-	-	-	-	-	18,888	-	-	-	-	18,888	-
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	94,440	94,440	-
Demand Reduction	-	-	-	-	-	-	4,200	-	-	-	-	-	-	4,200	-
Demining Administrative Expenses	-	-	-	-	-	-	-	-	690	-	-	-	-	690	-
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	4,690	-	-	-	-	4,690	-
Demining Mine Surveys	-	-	-	-	-	-	-	-	1,500	-	-	-	-	1,500	-
Demining New Country Programs	-	-	-	-	-	-	-	-	2,500	-	-	-	-	2,500	-
Demining Research and Training	-	-	-	-	-	-	-	-	1,525	-	-	-	-	1,525	-
Democracy, Conflict & Humanitarian Assistance	5,130	77,220	-	-	-	-	-	-	-	-	-	-	-	82,350	-
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	7,953	7,953	-
E-IMET Schools	-	-	-	-	-	2,000	-	-	-	-	-	-	-	2,000	-
Economic Growth, Agriculture and Trade	-	150,810	-	-	-	-	-	-	-	-	-	-	-	150,810	-
Enhanced International Peacekeeping Capabilities	-	-	-	1,990	-	-	-	-	-	-	-	-	-	1,990	-
Export Control Program Administration	-	-	-	-	-	-	-	-	1,725	-	-	-	-	1,725	-
Export Control Regional Advisors	-	-	-	-	-	-	-	-	6,176	-	-	-	-	6,176	-
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	72,467	72,467	-

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(18,000)	(18,000)	-
FMF Administrative Costs	-	-	-	40,260	-	-	-	-	-	-	-	-	-	40,260	-
General Costs	-	-	-	-	-	500	-	-	-	-	-	-	-	500	-
Global Development Alliance	-	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000	-
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	138,418	138,418	-
Global Health	328,020	-	-	-	-	-	-	-	-	-	-	-	-	328,020	-
Global Regional Export Controls	-	-	-	-	-	-	-	-	545	-	-	-	-	545	-
Human Rights and Democracy Funds	-	-	34,296	-	-	-	-	-	-	-	-	-	-	34,296	-
INL Anticrime Programs	-	-	-	-	-	-	11,324	-	-	-	-	-	-	11,324	-
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	52,687	-	-	-	-	52,687	-
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	994	994	-
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	6,362	6,362	-
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	1,889	1,889	-
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	907,812	907,812	-
International Disaster and Famine Assistance	-	-	-	-	-	-	-	-	-	-	-	-	253,993	253,993	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	14,916	14,916	-
International Law Enforcement Academies	-	-	-	-	-	-	14,500	-	-	-	-	-	-	14,500	-
International Organizations	-	-	-	-	-	-	13,000	-	-	-	-	-	-	13,000	-
International Organizations/Partnerships	570,360	-	-	-	-	-	-	-	-	-	-	-	-	570,360	-
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	5,567	5,567	-
International Trust Fund - NADR	-	-	-	-	-	-	-	-	9,941	-	-	-	-	9,941	-
Interregional Aviation Support	-	-	-	-	-	-	70,000	-	-	-	-	-	-	70,000	-
Legislative and Public Affairs	-	1,960	-	-	-	-	-	-	-	-	-	-	-	1,960	-
Millenium Challenge Account	-	-	-	-	-	-	-	-	-	-	-	-	994,100	994,100	-
Mobile Antiterrorism Training Team (MATT)	-	-	-	-	-	-	-	-	5,585	-	-	-	-	5,585	-
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	20,876	20,876	-
MRA Administrative Expenses	-	-	-	-	-	-	-	20,876	-	-	-	-	-	20,876	-
MRA Migration	-	-	-	-	-	-	-	17,303	-	-	-	-	-	17,303	-
MRA Refugee Admissions	-	-	-	-	-	-	-	132,464	-	-	-	-	-	132,464	-
MRA Strategic Global Priorities	-	-	-	-	-	-	-	63,210	-	-	-	-	-	63,210	-
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	1,117	1,117	-
New Course Development	-	-	-	-	-	-	-	-	2,354	-	-	-	-	2,354	-
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	29,823	-	-	-	-	29,823	-
Oceans, Environmental and Science Initiative	-	-	3,976	-	-	-	-	-	-	-	-	-	-	3,976	-
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	41,141	41,141	-
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	23,858	23,858	-

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	PL.480
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	(264,000)	(264,000)	-
Other Programs	14,594	12,499	-	-	-	-	-	-	-	-	50,000	-	-	77,093	638,365
Partnership to Eliminate Sweatshops	-	-	1,988	-	-	-	-	-	-	-	-	-	-	1,988	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	152,753	-	-	-	152,753	-
President's Emergency Plan for AIDS Relief	-	-	-	-	-	-	-	-	-	-	-	-	488,103	488,103	-
Program & Policy Coordination	5,300	5,980	-	-	-	-	-	-	-	-	-	-	-	11,280	-
Program Development and Support	-	-	-	-	-	-	13,850	-	-	-	-	-	-	13,850	-
Program Equipment	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
Reconciliation Programs	-	-	7,953	-	-	-	-	-	-	-	-	-	-	7,953	-
Reserve to be Allocated	-	-	-	-	-	-	-	-	-	-	-	-	24,853	24,853	-
SA/LW Conference	-	-	-	-	-	-	-	-	100	-	-	-	-	100	-
Security and Sustainability Programs	-	-	2,982	-	-	-	-	-	-	-	-	-	-	2,982	-
Systems Support and Upgrades	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	4,971	-	-	-	-	4,971	-
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	49,707	49,707	-
Trafficking in Persons	-	-	-	-	-	-	12,000	-	-	-	-	-	-	12,000	-
Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	54,676	54,676	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	18,888	18,888	-
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	29,823	29,823	-
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	119,292	119,292	-
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	994	994	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	101,398	101,398	-
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	10,935	10,935	-
UN High Commissioner, Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	2,484	2,484	-
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	1,491	1,491	-
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	5,468	5,468	-
United Nations Crime Center	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	98,315	98,315	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	34,794	34,794	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	640,536	640,536	-
Wheelchairs	-	-	4,971	-	-	-	-	-	-	-	-	-	-	4,971	-
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,988	1,988	-
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	994	994	-
Total Global	925,684	288,287	56,166	42,250	-	2,500	148,574	233,853	153,076	152,753	50,000	-	4,132,957	6,186,100	638,365
Total FY 2004	1,824,174	1,376,829	3,263,309	4,632,665	583,537	91,159	1,186,961	755,712	396,415	308,171	124,458	442,375	4,578,405	19,564,170	1,184,967

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Africa															
Africa Coastal/Border Security Program	-	-	-	4,000	-	-	-	-	-	-	-	-	-	4,000	-
Africa Regional	31,830	77,423	-	-	-	-	1,480	-	-	3,957	-	-	-	114,690	-
Africa Regional Fund	-	-	11,000	-	-	-	-	-	-	-	-	-	-	11,000	-
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	45,000	-	-	45,000	-
African Contingency Operations Training and Assistance	-	-	-	-	-	-	-	-	-	-	15,000	-	-	15,000	-
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	5,100	5,100	-
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	17,000	17,000	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	118,000	118,000	-
Angola	7,130	4,544	3,000	-	-	300	-	-	5,300	-	-	-	-	20,274	9,501
Anti-Corruption Initiative	-	7,500	-	-	-	-	-	-	-	-	-	-	-	7,500	-
ATA Regional - Africa	-	-	-	-	-	-	-	-	16,167	-	-	-	-	16,167	-
Benin	7,910	7,077	-	-	-	250	-	-	-	2,972	-	-	-	18,209	4,332
Botswana	-	-	-	500	-	700	-	-	-	1,788	-	-	-	2,988	-
Burkina Faso	-	-	-	-	-	50	-	-	-	3,113	-	-	-	3,163	11,526
Burundi	1,731	1,543	3,250	-	-	50	-	-	-	-	-	-	-	6,574	-
Cameroon	-	-	-	-	-	225	-	-	-	3,989	-	-	-	4,214	-
Cape Verde	-	-	-	-	-	120	-	-	-	1,692	-	-	-	1,812	3,596
Central African Republic	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Chad	-	-	-	-	-	225	-	-	1,000	2,202	-	-	-	3,427	2,741
Comoros	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Competitive Initiative Funds	-	39,500	-	-	-	-	-	-	-	-	-	-	-	39,500	-
Congo Basin Forest Partnership	-	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000	-
Cote d'Ivoire	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Democratic Republic of Congo	20,022	7,427	5,000	-	-	50	-	-	-	-	-	-	-	32,499	-
Djibouti	-	-	2,000	4,000	-	325	-	-	-	-	-	-	-	6,325	-
ECOWAS	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Equatorial Guinea	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Eritrea	5,605	781	-	500	-	450	-	-	-	-	-	-	-	7,336	6,283
Ethiopia	39,191	15,529	5,000	2,000	-	600	-	-	-	-	-	-	-	62,320	25,630
Gabon	-	-	-	-	-	210	-	-	-	2,653	-	-	-	2,863	-
Gambia	-	-	-	-	-	75	-	-	-	2,266	-	-	-	2,341	-
Ghana	18,560	11,500	-	500	-	575	-	-	-	3,010	-	-	-	34,145	17,189
Guinea	6,202	10,888	-	-	-	350	-	-	-	2,663	-	-	-	20,103	4,453
Guinea-Bissau	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Kenya	31,962	12,171	8,000	7,000	-	650	-	-	4,050	3,635	-	-	-	67,468	14,662
Lesotho	-	-	-	-	-	50	-	-	-	2,583	-	-	-	2,633	-
Liberia	1,997	545	25,000	-	-	-	5,000	-	-	-	-	-	-	32,542	-
Madagascar	11,200	10,379	-	-	-	200	-	-	-	2,558	-	-	-	24,337	12,444
Malawi	18,900	10,295	-	-	-	360	-	-	-	2,565	-	-	-	32,120	8,500
Mali	13,974	20,793	-	-	-	175	-	-	-	3,701	-	-	-	38,643	-
Mauritania	-	-	-	-	-	130	-	-	-	2,330	-	-	-	2,460	3,380

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Mauritius	-	-	-	-	-	125	-	-	-	-	-	-	-	125	-
Military Health Affairs	-	-	-	2,000	-	-	-	-	-	-	-	-	-	2,000	-
Mozambique	19,730	18,319	-	-	-	215	-	-	1,600	2,498	-	-	-	42,362	18,801
MRA Africa	-	-	-	-	-	-	-	208,500	-	-	-	-	-	208,500	-
Namibia	2,150	6,558	-	-	-	100	-	-	-	2,876	-	-	-	11,684	-
Niger	-	-	-	-	-	100	-	-	-	3,210	-	-	-	3,310	8,992
Nigeria	43,724	15,590	5,000	1,000	-	800	2,250	-	-	-	-	-	-	68,364	-
REDSO/ESA	11,009	16,579	-	-	-	-	-	-	-	-	-	-	-	27,588	-
Regional Center for Southern Africa	-	18,363	-	-	-	-	-	-	-	-	-	-	-	18,363	-
Regional Organizations	-	-	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
Republic of the Congo	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Rwanda	13,406	5,121	-	-	-	225	-	-	-	-	-	-	-	18,752	12,131
Safe Skies	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Sao Tome and Principe	-	-	-	-	-	200	-	-	-	-	-	-	-	200	-
Senegal	15,873	10,548	-	500	-	1,100	-	-	-	3,602	-	-	-	31,623	5,000
Seychelles	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Sierra Leone	-	3,269	5,000	-	-	300	-	-	-	-	-	-	-	8,569	5,335
Somalia	-	986	-	-	-	-	-	-	-	-	-	-	-	986	-
South Africa	24,011	26,789	1,000	-	-	50	1,770	-	25	3,463	-	-	-	57,108	-
Sudan	11,000	70,000	20,000	-	-	-	-	-	1,800	-	-	-	-	102,800	-
Swaziland	-	-	-	-	-	100	-	-	-	1,593	-	-	-	1,693	-
Tanzania	19,856	7,132	-	-	-	100	-	-	225	3,387	-	-	-	30,700	-
Togo	-	-	-	-	-	120	-	-	-	2,587	-	-	-	2,707	-
Uganda	34,294	20,450	-	-	-	225	-	-	-	1,655	-	-	-	56,624	17,591
West Africa Regional	21,464	14,405	-	-	-	-	-	-	-	-	-	-	-	35,869	1,720
Zambia	34,100	11,150	-	-	-	225	-	-	-	3,179	-	-	-	48,654	2,877
Zimbabwe	11,369	1,246	2,000	-	-	-	-	-	-	-	-	-	-	14,615	-
Total Africa	478,200	499,400	101,250	22,000	-	10,775	10,500	208,500	30,167	75,727	60,000	-	140,100	1,636,619	196,684
East Asia and the Pacific															
ASEAN	-	-	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	6,636	-	-	-	-	6,636	-
Burma	-	-	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-
Cambodia	25,300	2,200	17,000	-	-	50	-	-	3,300	-	-	-	-	47,850	-
China	-	-	-	-	-	-	-	-	-	1,221	-	-	-	1,221	-
East Asia Regional	-	-	-	-	-	-	-	-	365	-	-	-	-	365	-
East Timor	-	-	13,500	1,000	-	300	-	-	-	1,823	-	-	-	16,623	-
Fiji	-	-	-	-	-	250	-	-	-	1,717	-	-	-	1,967	-
Indonesia	32,300	32,742	70,000	-	-	600	10,000	-	6,000	-	-	-	-	151,642	23,000
Kiribati	-	-	-	-	-	-	-	-	-	1,479	-	-	-	1,479	-
Laos	-	-	-	-	-	100	2,000	-	2,500	-	-	-	-	4,600	-
Malaysia	-	-	-	-	-	1,100	-	-	1,020	-	-	-	-	2,120	-
Micronesia	-	-	-	-	-	-	-	-	-	2,309	-	-	-	2,309	-
Mongolia	-	-	10,000	500	-	850	-	-	-	1,911	-	-	-	13,261	-
MRA East Asia	-	-	-	-	-	-	-	14,500	-	-	-	-	-	14,500	-

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Papua New Guinea	-	-	-	-	-	300	-	-	-	-	-	-	-	300	-
Philippines	28,000	26,076	35,000	30,000	-	3,000	2,000	-	2,000	2,876	-	-	-	128,952	-
Regional Development Mission / Asia	15,500	12,500	-	-	-	-	-	-	-	-	-	-	-	28,000	-
Regional Security Fund	-	-	250	-	-	-	-	-	-	-	-	-	-	250	-
Regional Women's Issues	-	-	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
Samoa	-	-	-	-	-	50	-	-	-	1,538	-	-	-	1,588	-
Singapore	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
Solomon Islands	-	-	-	-	-	150	-	-	-	-	-	-	-	150	-
South Pacific Fisheries	-	-	18,000	-	-	-	-	-	-	-	-	-	-	18,000	-
Taiwan	-	-	-	-	-	-	-	-	550	-	-	-	-	550	-
Thailand	-	-	-	500	-	2,500	2,000	-	750	2,550	-	-	-	8,300	-
Tonga	-	-	-	-	-	135	-	-	-	1,296	-	-	-	1,431	-
Vanuatu	-	-	-	-	-	110	-	-	-	1,867	-	-	-	1,977	-
Vietnam	5,700	4,500	-	-	-	50	-	-	2,880	-	-	-	-	13,130	-
Total East Asia and the Pacific	106,800	78,018	174,250	32,000	-	9,545	16,000	14,500	26,501	20,587	-	-	-	478,201	23,000
Europe and Eurasia															
Albania	-	-	-	3,000	-	900	-	-	300	1,737	-	28,000	-	33,937	-
Armenia	-	-	-	2,000	62,000	750	-	-	300	2,032	-	-	-	67,082	-
ATA Regional - Europe and Eurasia	-	-	-	-	-	-	-	-	19,603	-	-	-	-	19,603	-
Azerbaijan	-	-	-	8,000	38,000	750	-	-	2,545	1,946	-	-	-	51,241	-
Belarus	-	-	-	-	6,500	-	-	-	300	-	-	-	-	6,800	-
Bosnia and Herzegovina	-	-	-	2,500	-	900	-	-	900	-	-	41,000	-	45,300	-
Bulgaria	-	-	-	7,000	-	1,395	-	-	1,100	3,457	-	27,000	-	39,952	-
Central and Eastern Europe Regional	250	-	-	-	-	-	-	-	-	-	-	-	-	250	-
Central Asian Republics	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-
Croatia	-	-	-	-	-	50	-	-	690	-	-	20,000	-	20,740	-
Cyprus	-	-	13,500	-	-	-	-	-	400	-	-	-	-	13,900	-
Czech Republic	-	-	-	6,000	-	1,900	-	-	-	-	-	-	-	7,900	-
Estonia	-	-	-	5,000	-	1,200	-	-	1,000	-	-	-	-	7,200	-
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	35,431	35,431	-
Georgia	-	-	-	12,000	90,000	1,200	-	-	3,000	1,861	-	-	-	108,061	-
Greece	-	-	-	-	-	600	-	-	-	-	-	-	-	600	-
Hungary	-	-	-	6,000	-	1,900	-	-	-	-	-	-	-	7,900	-
International Fund for Ireland	-	-	8,500	-	-	-	-	-	-	-	-	-	-	8,500	-
Irish Visa Program	-	-	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-
Kazakhstan	-	-	-	6,000	28,000	1,000	-	-	2,500	2,724	-	-	-	40,224	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-	72,000	-	72,000	-
Kyrgyz Republic	-	-	-	3,000	33,000	1,100	-	-	500	1,940	-	-	-	39,540	-
Latvia	-	-	-	5,000	-	1,200	-	-	1,000	-	-	-	-	7,200	-
Lithuania	-	-	-	5,500	-	1,200	-	-	1,000	-	-	-	-	7,700	-
Macedonia	-	-	-	6,500	-	650	-	-	400	1,852	-	34,000	-	43,402	-
Malta	-	-	-	-	-	125	-	-	100	-	-	-	-	225	-
Moldova	-	-	-	800	17,500	900	-	-	495	2,795	-	-	-	22,490	-

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
MRA Europe	-	-	-	-	-	-	-	50,000	-	-	-	-	-	50,000	-
OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	2,500	-	-	2,500	-
Poland	-	-	-	66,000	-	2,000	-	-	-	-	-	-	-	68,000	-
Portugal	-	-	-	-	-	850	-	-	-	-	-	-	-	850	-
Regional FSA	-	-	-	-	49,000	-	-	-	-	-	-	-	-	49,000	-
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	59,000	-	59,000	-
Romania	-	-	-	11,000	-	1,500	-	-	750	3,534	-	27,000	-	43,784	-
Russia	3,000	-	-	-	79,500	800	-	-	2,800	-	-	-	-	86,100	-
Serbia and Montenegro	-	-	-	-	-	250	-	-	1,535	-	-	102,000	-	103,785	-
Slovakia	-	-	-	6,000	-	950	-	-	550	-	-	-	-	7,500	-
Slovenia	-	-	-	2,000	-	950	-	-	495	-	-	-	-	3,445	-
Tajikistan	-	-	-	700	25,000	350	-	-	300	-	-	-	-	26,350	10,000
Turkey	-	-	50,000	34,000	-	4,000	-	-	600	-	-	-	-	88,600	-
Turkmenistan	-	-	-	700	6,000	450	-	-	-	2,125	-	-	-	9,275	-
Ukraine	1,750	-	-	6,500	79,500	1,700	-	-	3,000	5,408	-	-	-	97,858	-
Uzbekistan	-	-	-	12,000	36,000	1,200	-	-	1,200	2,817	-	-	-	53,217	-
Total Europe and Eurasia	6,000	-	75,500	217,200	550,000	32,720	-	50,000	47,363	34,228	2,500	410,000	35,431	1,460,942	10,000
Near East															
Algeria	-	-	-	-	-	850	-	-	-	-	-	-	-	850	-
ATA Regional - Near East Asia	-	-	-	-	-	-	-	-	18,479	-	-	-	-	18,479	-
Bahrain	-	-	-	20,000	-	650	-	-	-	-	-	-	-	20,650	-
Egypt	-	-	535,000	1,300,000	-	1,200	-	-	-	-	-	-	-	1,836,200	-
Israel	-	-	360,000	2,220,000	-	-	-	-	-	-	-	-	-	2,580,000	-
Jordan	-	-	250,000	206,000	-	3,000	-	-	860	1,640	-	-	-	461,500	-
Lebanon	-	-	32,000	-	-	700	-	-	2,300	-	-	-	-	35,000	-
Middle East Multilaterals	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Middle East Partnership Initiative	-	-	150,000	-	-	-	-	-	-	-	-	-	-	150,000	-
Middle East Regional Cooperation	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Morocco	-	6,000	20,000	20,000	-	1,875	6,000	-	-	3,488	-	-	-	57,363	-
MRA Humanitarian Migrants to Israel	-	-	-	-	-	-	-	50,000	-	-	-	-	-	50,000	-
MRA Near East	-	-	-	-	-	-	-	97,000	-	-	-	-	-	97,000	-
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	16,500	-	-	16,500	-
Oman	-	-	-	25,000	-	1,100	-	-	400	-	-	-	-	26,500	-
Saudi Arabia	-	-	-	-	-	25	-	-	-	-	-	-	-	25	-
Tunisia	-	-	-	10,000	-	1,875	-	-	-	-	-	-	-	11,875	-
United Arab Emirates	-	-	-	-	-	-	-	-	250	-	-	-	-	250	-
West Bank/Gaza	-	-	75,000	-	-	-	-	-	-	-	-	-	-	75,000	-
Yemen	-	-	20,000	15,000	-	1,100	-	-	2,025	-	-	-	-	38,125	-
Total Near East	-	6,000	1,449,000	3,816,000	-	12,375	6,000	147,000	24,314	5,128	16,500	-	-	5,482,317	-
South Asia															
Afghanistan	22,000	150,000	225,000	400,000	-	800	90,000	-	17,450	-	24,000	-	-	929,250	-
ATA Regional - South Asia	-	-	-	-	-	-	-	-	6,281	-	-	-	-	6,281	-
Bangladesh	36,300	19,187	5,000	-	-	900	-	-	-	2,133	-	-	-	63,520	46,000

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	PL.480
India	43,400	25,400	15,000	-	-	1,400	-	-	685	-	-	-	-	85,885	44,849
Maldives	-	-	-	-	-	175	-	-	-	-	-	-	-	175	-
MRA South Asia	-	-	-	-	-	-	-	58,039	-	-	-	-	-	58,039	-
Nepal	23,350	11,000	5,000	1,000	-	650	-	-	-	2,887	-	-	-	43,887	-
Pakistan	21,050	29,000	300,000	300,000	-	2,000	40,000	-	8,000	-	-	-	-	700,050	-
South Asia Regional Funds	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Sri Lanka	300	6,624	12,000	500	-	500	-	-	1,900	-	1,000	-	-	22,824	-
Total South Asia	146,400	241,211	564,000	701,500	-	6,425	130,000	58,039	34,316	5,020	25,000	-	-	1,911,911	90,849
Western Hemisphere															
Air Bridge Denial Program	-	-	-	-	-	-	21,000	-	-	-	-	-	-	21,000	-
Argentina	-	-	-	1,000	-	1,100	-	-	50	-	-	-	-	2,150	-
ATA Regional - Western Hemisphere	-	-	-	-	-	-	-	-	244	-	-	-	-	244	-
Bahamas	-	-	-	100	-	240	1,000	-	-	-	-	-	-	1,340	-
Belize	-	-	-	200	-	100	-	-	-	1,918	-	-	-	2,218	-
Bolivia	16,139	14,454	8,000	3,000	-	800	91,000	-	-	3,392	-	-	-	136,785	23,696
Brazil	7,638	6,993	-	-	-	50	9,000	-	50	-	-	-	-	23,731	-
Caribbean Regional	4,637	11,799	-	-	-	-	-	-	-	-	-	-	-	16,436	-
Central American Regional	6,708	21,582	-	-	-	-	-	-	-	-	-	-	-	28,290	-
Chile	-	-	-	500	-	600	-	-	-	-	-	-	-	1,100	-
Colombia	-	-	-	108,000	-	1,700	463,000	-	4,120	-	-	-	-	576,820	-
Costa Rica	-	-	-	-	-	50	-	-	-	1,734	-	-	-	1,784	-
Cuba	-	-	9,000	-	-	-	-	-	-	-	-	-	-	9,000	-
Dominican Republic	11,354	8,324	3,000	1,500	-	1,100	-	-	-	2,970	-	-	-	28,248	-
Eastern Caribbean	-	-	-	1,350	-	800	-	-	-	3,579	-	-	-	5,729	-
Ecuador	351	6,953	13,000	2,000	-	300	26,000	-	100	3,684	-	-	-	52,388	-
El Salvador	8,871	17,342	-	2,750	-	1,600	-	-	-	2,675	-	-	-	33,238	-
Guatemala	9,723	6,647	4,000	-	-	300	2,820	-	-	4,146	-	-	-	27,636	17,631
Guyana	1,700	4,957	-	100	-	300	-	-	-	1,757	-	-	-	8,814	-
Haiti	16,525	7,963	-	300	-	150	-	-	-	2,074	-	-	-	27,012	27,000
Honduras	10,777	19,925	-	1,500	-	1,100	-	-	-	4,436	-	-	-	37,738	11,916
Inter-American Development Bank - Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	-
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	15,185	15,185	-
Jamaica	4,339	17,532	-	600	-	700	1,500	-	-	3,165	-	-	-	27,836	-
LAC Regional	4,622	32,500	-	-	-	-	-	-	-	-	-	-	-	37,122	-
Latin America Regional	-	-	-	-	-	-	3,250	-	-	-	-	-	-	3,250	-
Mexico	3,230	13,915	11,500	-	-	1,250	40,000	-	-	1,621	-	-	-	71,516	-
MRA Western Hemisphere	-	-	-	-	-	-	-	26,000	-	-	-	-	-	26,000	-
Nicaragua	6,913	25,311	2,500	500	-	600	-	-	300	2,931	-	-	-	39,055	11,013
OAS Demining	-	-	-	-	-	-	-	-	3,500	-	-	-	-	3,500	-
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,500	5,500	-
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	-
Panama	-	5,446	3,000	1,500	-	600	6,000	-	25	2,843	-	-	-	19,414	-
Paraguay	1,907	4,040	3,000	-	-	250	-	-	-	3,215	-	-	-	12,412	-

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Peru	13,037	10,492	8,000	1,000	-	300	112,000	-	-	2,197	-	-	-	147,026	21,100
Peru-Ecuador Peace	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Regional Anticorruption Initiatives	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
South America Regional	1,829	5,525	-	-	-	-	-	-	-	-	-	-	-	7,354	-
Summit of the Americas Support	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Suriname	-	-	-	100	-	150	-	-	-	1,373	-	-	-	1,623	-
Third Border Initiative	-	-	9,000	-	-	-	-	-	-	-	-	-	-	9,000	-
Trade Capacity Building	-	-	8,500	-	-	-	-	-	-	-	-	-	-	8,500	-
Tri-Border Initiative	-	-	-	-	-	-	-	-	1,000	-	-	-	-	1,000	-
Trinidad and Tobago	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Uruguay	-	-	-	500	-	150	-	-	-	-	-	-	-	650	-
Venezuela	-	-	500	-	-	50	3,000	-	-	-	-	-	-	3,550	-
Total Western Hemisphere	130,300	241,700	92,000	126,500	-	14,390	779,570	26,000	9,389	49,710	-	-	48,185	1,517,744	112,356
Global															
Anticorruption/Rule of Law	-	-	-	-	-	-	9,000	-	-	-	-	-	-	9,000	-
Asia Regional	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
Asia-Near East Regional	2,900	18,571	-	-	-	-	-	-	-	-	-	-	-	21,471	-
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	112,212	112,212	-
ATA Alumni Network	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
ATA Program Management	-	-	-	-	-	-	-	-	6,000	-	-	-	-	6,000	-
ATA Senior Policy Engagement Conferences	-	-	-	-	-	-	-	-	1,000	-	-	-	-	1,000	-
Civilian Police Program	-	-	-	-	-	-	2,700	-	-	-	-	-	-	2,700	-
Counterterrorism Financing	-	-	-	-	-	-	-	-	7,500	-	-	-	-	7,500	-
CT Engagement w/Allies	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
CTBT International Monitoring System	-	-	-	-	-	-	-	-	19,000	-	-	-	-	19,000	-
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	200,000	200,000	-
Demand Reduction	-	-	-	-	-	-	4,200	-	-	-	-	-	-	4,200	-
Demining Administrative Expenses	-	-	-	-	-	-	-	-	900	-	-	-	-	900	-
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	7,000	-	-	-	-	7,000	-
Demining Mine Surveys	-	-	-	-	-	-	-	-	3,000	-	-	-	-	3,000	-
Demining New Country Programs	-	-	-	-	-	-	-	-	6,100	-	-	-	-	6,100	-
Demining Research and Training	-	-	-	-	-	-	-	-	3,000	-	-	-	-	3,000	-
Democracy, Conflict & Humanitarian Assistance	2,050	77,700	-	-	-	-	-	-	-	-	-	-	-	79,750	-
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	8,000	8,000	-
E-IMET Schools	-	-	-	-	-	3,000	-	-	-	-	-	-	-	3,000	-
Economic Growth, Agriculture and Trade	-	150,600	-	-	-	-	-	-	-	-	-	-	-	150,600	-
Enhanced International Peacekeeping Capabilities	-	-	-	1,800	-	-	-	-	-	-	-	-	-	1,800	-
Export Control Program Administration	-	-	-	-	-	-	-	-	1,500	-	-	-	-	1,500	-
Export Control Regional Advisors	-	-	-	-	-	-	-	-	7,600	-	-	-	-	7,600	-

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	73,200	73,200	-
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(44,000)	(44,000)	-
Export-Import Bank - Inspector General	-	-	-	-	-	-	-	-	-	-	-	-	1,140	1,140	-
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	125,700	125,700	-
FMF Administrative Costs	-	-	-	40,500	-	-	-	-	-	-	-	-	-	40,500	-
General Costs	-	-	-	-	-	500	-	-	-	-	-	-	-	500	-
Global Development Alliance	-	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	120,678	120,678	-
Global Health	299,342	-	-	-	-	-	-	-	-	-	-	-	-	299,342	-
Global Regional Export Controls	-	-	-	-	-	-	-	-	1,450	-	-	-	-	1,450	-
Human Rights and Democracy Funds	-	-	27,000	-	-	-	-	-	-	-	-	-	-	27,000	-
IMO Maritime Security Programs	-	-	-	-	-	-	-	-	-	-	-	-	100	100	-
INL Anticrime Programs	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	-
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	53,000	-	-	-	-	53,000	-
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	6,225	6,225	-
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	500	500	-
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	1,061,310	1,061,310	-
International Disaster and Famine Assistance	-	-	-	-	-	-	-	-	-	-	-	-	385,500	385,500	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	15,000	15,000	-
International Law Enforcement Academies	-	-	-	-	-	-	14,500	-	-	-	-	-	-	14,500	-
International Organizations	-	-	-	-	-	-	12,000	-	-	-	-	-	-	12,000	-
International Organizations/Partnerships	244,408	-	-	-	-	-	-	-	-	-	-	-	-	244,408	-
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	5,600	5,600	-
International Trust Fund - NADR	-	-	-	-	-	-	-	-	10,000	-	-	-	-	10,000	-
Interregional Aviation Support	-	-	-	-	-	-	70,000	-	-	-	-	-	-	70,000	-
Legislative and Public Affairs	-	1,400	-	-	-	-	-	-	-	-	-	-	-	1,400	-
Millennium Challenge Account	-	-	-	-	-	-	-	-	-	-	-	-	2,500,000	2,500,000	-
Mobile Antiterrorism Training Team (MATT)	-	-	-	-	-	-	-	-	9,000	-	-	-	-	9,000	-
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	21,500	21,500	-
MRA Administrative Expenses	-	-	-	-	-	-	-	19,500	-	-	-	-	-	19,500	-
MRA Migration	-	-	-	-	-	-	-	15,500	-	-	-	-	-	15,500	-
MRA Refugee Admissions	-	-	-	-	-	-	-	135,750	-	-	-	-	-	135,750	-
MRA Strategic Global Priorities	-	-	-	-	-	-	-	55,000	-	-	-	-	-	55,000	-
Muslim Outreach	-	-	20,000	-	-	-	-	-	-	-	-	-	-	20,000	-
New Country Programs	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	PL.480
New Course Development	-	-	-	-	-	-	-	-	8,600	-	-	-	-	8,600	-
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	34,500	-	-	-	-	34,500	-
Nonproliferation of WMD Expertise	-	-	-	-	-	-	-	-	50,500	-	-	-	-	50,500	-
Oceans, Environmental and Science Initiative	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	42,885	42,885	-
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	24,000	24,000	-
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	(254,000)	(254,000)	-
Other Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	752,111
Partnership to Eliminate Sweatshops	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	210,600	-	-	-	210,600	-
President's Emergency Plan for AIDS Relief	-	-	-	-	-	-	-	-	-	-	-	-	1,450,000	1,450,000	-
Program & Policy Coordination	3,600	4,400	-	-	-	-	-	-	-	-	-	-	-	8,000	-
Program Development and Support	-	-	-	-	-	-	13,850	-	-	-	-	-	-	13,850	-
Program Equipment	-	-	-	-	-	-	-	-	7,000	-	-	-	-	7,000	-
Reserve to be Allocated	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	-
Systems Support and Upgrades	-	-	-	-	-	-	4,500	-	-	-	-	-	-	4,500	-
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	5,000	-	-	-	-	5,000	-
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000	-
Trafficking in Persons	-	-	12,000	-	-	-	5,000	-	-	-	-	-	-	17,000	-
Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	62,800	62,800	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	17,500	17,500	-
U.S. Emergency Fund for Complex Foreign Crises	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	20,000	20,000	-
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	120,000	120,000	-
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	90,000	90,000	-
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	10,025	10,025	-
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
United Nations Crime Center	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	64,800	64,800	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	35,000	35,000	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	623,400	623,400	-
World Food Program	-	-	-	-	-	-	-	-	-	-	-	-	6,000	6,000	-
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
Total Global	552,300	262,671	64,000	42,300	-	3,500	147,750	225,750	243,150	210,600	-	-	7,091,575	8,843,596	752,111

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE/ ACI	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Total FY 2005	1,420,000	1,329,000	2,520,000	4,957,500	550,000	89,730	1,089,820	729,789	415,200	401,000	104,000	410,000	7,315,291	21,331,330	1,185,000

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