

# Implementation Timeline for FY08 Capital Security Cost-Sharing Program

( FY08 program activities to develop FY10 CSCS charges )

Completion Date	Activity
<b>December 10 , 2007</b>	OBO distributes the CSCS program slide presentation to agencies.
<b>February 1, 2008</b>	OBO distributes draft FY08 Guidance Memorandum to all agencies, reviews comments, and distributes final FY08 Guidance Memorandum.
<b>March 1, 2008</b>	OBO calls for rent data from agencies.
<b>May 1, 2008</b>	OBO pulls final position data from PS system to review.
<b>June 1, 2008</b>	OBO distributes NEC charges and Rent Credit approvals to all agencies.
<b>July 31, 2008</b>	State Department CFO distributes FY09 Invoices and FY10 Statements to all agencies.
<b>September 30, 2008</b>	Agencies submit FY10 budgets to OMB with CSCS charges incorporated. The budget submission must also include the required OMB Circular A-11 overseas personnel counts.