

**APPENDIX D. Summary Data for USDA Forest Service Fee Demonstration Projects
Fiscal Year 1998**

USDA Forest Service Fee Demonstration Project	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection		Expenditure of Fee Demo Revenues ^a
			Capital	Operations	
REGION 1					
Lake Como Rec Complex	68,000	\$46,500	\$0	\$6,900	\$30,500
Lewis & Clark Visitor Center	74,100	\$150,600	\$21,100	\$18,000	\$0
Lolo/Kootenai Campgrounds	541,200	\$212,600	\$5,000	\$28,900	\$72,300
Quake Lake Visitor Center	37,800	\$21,000	\$300	\$2,000	\$9,200
R1 Outfitter & Guide	224,800	\$405,900	\$0	\$22,700	\$49,000
Rec Lodging, Flathead Nat'l Forest	2,700	\$32,000	\$0	\$1,300	\$28,300
Rendezvous Ski Trails	42,000	\$2,000	\$500	\$1,200	\$200
REGION 1 TOTAL	990,600	\$870,600	\$26,900	\$81,000	\$189,500
REGION 2					
Cataract Lake	15,200	\$20,200	\$0	\$4,900	\$15,600
Mount Evans	210,000	\$200,000	\$15,800	\$37,800	\$140,000
R2 Interpretive Umbrella	135,200	\$173,600	\$500	\$33,800	\$132,500
Vail Winter Rec Pass	23,800	\$38,000	\$600	\$3,000	\$17,000
REGION 2 SUBTOTAL	384,200	\$431,800	\$16,900	\$79,500	\$305,100
REGION 3					
Mount Lemmon/Santa Catalina	1,500,000	\$607,200	\$0	\$151,000	\$454,700
R3 Fee Demo Laboratory	262,600	\$330,500	\$0	\$40,200	\$196,100
R3 Small Campgrounds	125,100	\$140,100	\$0	\$33,800	\$55,300
Salt & Verde Rivers Rec Complex	15,600,000	\$1,960,000	\$10,000	\$369,000	\$2,174,900

USDA Forest Service Fee Demonstration Project	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection		Expenditure of Fee Demo Revenues ^a
			Capital	Operations	
Sandia Byway	2,300,000	\$226,900	\$3,100	\$72,600	\$230,600
Superstition Trailheads	56,000	\$52,300	\$0	\$5,000	\$40,700
Verde Valley Heritage Sites	21,900	\$89,800	\$0	\$26,500	\$85,500
REGION 3 TOTAL	19,865,600	\$3,406,800	\$13,100	\$698,100	\$3,237,800
REGION 4					
American Fork Canyon	1,464,800	\$418,300	\$36,700	\$176,800	\$299,800
Fishlake Campgrounds	12,100	\$15,500	\$1,600	\$0	\$14,300
Flaming Gorge Nat'l Rec Area	974,300	\$203,000	\$0	\$24,500	\$235,100
Mirror Lake Area	636,700	\$257,700	\$0	\$56,200	\$211,700
Payette River Rec Complex	42,800	\$33,100	\$4,900	\$3,200	\$9,300
South Fork Snake River	331,500	\$28,000	\$0	\$6,600	\$23,700
Sawtooth Nat'l Forest	1,475,000	\$116,200	\$0	\$70,500	\$72,700
REGION 4 TOTAL	4,937,200	\$1,071,800	\$43,200	\$337,800	\$866,600
REGION 5					
Desolation/Carson Pass	173,400	\$122,800	\$0	\$33,700	\$103,200
Enterprise Forest	20,891,100	\$2,524,000	\$0	\$490,400	\$1,886,400
Hume Lake/Kern River	1,188,700	\$161,800	\$0	\$0	\$43,800
Mono Basin Nat'l Scenic Area	91,300	\$95,000	\$0	\$28,200	\$72,100
R5 Campgrounds	146,600	\$108,400	\$4,000	\$32,400	\$36,400
Schulman Grove	32,700	\$8,500	\$0	\$1,800	\$9,800
Shasta-Trinity Nat'l Forest	17,200	\$305,300	\$2,600	\$34,900	\$144,800
REGION 5 TOTAL	22,541,000	\$3,325,800	\$6,600	\$621,400	\$2,296,500
REGION 6					

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			Capital	Operations	
Cougar Rec Area	12,800	\$28,000	\$0	\$52,500	\$0
Heather Meadows Rec Complex	156,500	\$143,400	\$0	\$29,400	\$97,800
Malheur Camping	55,400	\$27,000	\$0	\$11,100	\$3,000
Mount St Helens Nat'l Vol Monument	3,201,500	\$2,280,700	\$0	\$129,500	\$2,769,600
Multnomah Falls	1,500	\$87,300	\$0	\$800	\$24,400
North Umpqua Basin	168,300	\$280,800	\$0	\$32,500	\$216,500
Newberry Nat'l Vol Monument	51,200	\$68,200	\$0	\$12,900	\$47,400
Okanogan Nat'l Forest	170,200	\$70,000	\$0	\$11,700	\$81,000
Rogue Wild & Scenic River	13,600	\$99,800	\$0	\$13,000	\$0
Siuslaw Nat'l Forest	1,550,000	\$891,000	\$22,500	\$108,200	\$734,600
Trail Park Pass	3,119,800	\$1,066,700	\$7,200	\$213,500	\$758,100
Wenatchee Nat'l Forest	250,000	\$156,800	\$0	\$15,700	\$116,100
REGION 6 TOTAL	8,750,800	\$5,199,700	\$29,700	\$630,800	\$4,848,500
REGION 8					
Alabama Nat'l Forests	1,146,200	\$199,000	\$0	\$27,400	\$159,300
Chattahoochee-Oconee Nat'l Forest	826,800	\$429,700	\$58,200	\$70,500	\$135,000
Cherokee Nat'l Forest	10,700,000	\$405,000	\$45,000	\$26,000	\$61,000
El Portal Visitor Center	104,500	\$204,500	\$30,000	\$57,300	\$179,300
Florida Nat'l Forests	1,006,000	\$88,400	\$0	\$32,000	\$23,700
Francis Marion-Sumter Nat'l Forest	64,400	\$101,000	\$4,800	\$30,400	\$49,500
North Carolina Nat'l Forests	1,104,800	\$692,800	\$37,300	\$171,600	\$395,300
Ozark-St Francis Nat'l Forest	266,000	\$698,000	\$0	\$2,700	\$472,000
Washington-Jefferson Nat'l Forest	330,000	\$279,500	\$0	\$42,000	\$0

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			Capital	Operations	
REGION 8 TOTAL	15,548,700	\$3,097,900	\$175,300	\$459,900	\$1,475,100
REGION 9					
Boundary Waters Canoe Area	105,000	\$1,200,000	\$0	\$115,000	\$640,000
Camp Nesbit	1,400	\$31,500	\$400	\$5,000	\$11,000
Chadwick OHV Area	11,500	\$60,400	\$0	\$10,400	\$27,900
Cheq/Nic Day-Use Parking Fees	52,000	\$595,300	\$13,000	\$57,000	\$294,000
Hoosier Trail Use Fees	12,100	\$35,000	\$0	\$5,000	\$17,000
Sylvania Wilderness	51,000	\$57,300	\$1,000	\$9,700	\$24,400
Wayne Trail Use Fees	4,000	\$50,200	\$0	\$5,000	\$5,000
White Mountain Passport	700,000	\$530,000	\$30,000	\$86,000	\$481,000
REGION 9 TOTAL	937,000	\$2,559,700	\$44,400	\$293,100	\$1,500,300
REGION 10					
Ohmer Creek Campground	1,000	\$1,800	\$0	\$1,100	\$0
Pack Creek	1,400	\$22,000	\$0	\$5,000	\$39,000
Southeast Alaska Visitor Center	50,300	\$107,400	\$0	\$71,500	\$101,800
REGION 10 TOTAL	52,700	\$131,200	\$0	\$77,600	\$140,800
NATIONAL PROJECTS					
Golden Passports	0	\$603,900	\$0	\$8,400	\$55,100
Heritage Expeditions	100	\$33,600	\$0	\$2,800	\$36,000
Recreation Lodging	6,000	\$41,400	\$300	\$12,000	\$23,100
NATIONAL PROJECT TOTAL	6,100	\$678,900	\$300	\$23,200	\$114,200
USDA Forest Service Total	74,013,900	\$20,774,200	\$356,400	\$3,302,400	\$14,974,400

^aThis column reflects the total amount of Recreational Fee Demonstration Program Revenues obligated during FY 1998, whether those funds were collected in FY 1998 or in previous years.