

**APPENDIX B. Summary Data for U.S. Fish and Wildlife Service Fee Demonstration Projects  
Fiscal Year 1998**

U.S. Fish and Wildlife Service Fee Demonstration Project	Number of Recreation Visits <sup>a</sup>	Fee Demonstration Revenues	Cost of Fee Collection		Expenditure of Fee Demo Revenues <sup>b</sup>
			Capital	Operations	
Anahauc NWR, TX	1,697	\$13,904	\$35,000	\$8,500	\$9,900
Aransas NWR, TX	65,346	\$74,675	\$3,200	\$30,700	\$16,000
Arthur R. Marshall Loxahatchee NWR, FL	81,748	\$101,894	\$0	\$82,581	\$83,524
Back Bay NWR, VA	66,144	\$20,994	\$0	\$9,205	\$9,500
Balcones Canyonlands NWR, TX	384	\$3,968	\$0	\$493	\$0
Bald Knob, AR	0	\$0	\$0	\$0	\$0
Bayou Cocodrie NWR, LA	4,170	\$8,035	\$0	\$6,200	\$0
Black Bayou NWR, LA	4,906	\$4,239	\$0	\$2,000	\$500
Blackwater NWR, MD	92,475	\$21,349	\$0	\$7,331	\$9,741
Bombay Hook NWR, DE	120,817	\$31,459	\$35,664	\$17,682	\$7,821
Bosque del Apache NWR, NM	111,659	\$41,108	\$0	\$5,000	\$5,017
Brazoria NWR, TX	0	\$0	\$0	\$0	\$0
Buenos Aires NWR, AZ	822	\$8,583	\$0	\$500	\$2,824
Cache River NWR, AR	954	\$4,790	\$0	\$9,700	\$3,832
Chincotegue NWR, VA	1,438,806	\$341,048	\$10,150	\$103,774	\$165,846
Columbia NWR, WA	246	\$373	\$2,000	\$300	\$425
Crab Orchard NWR, IL	1,134,288	\$226,617	\$0	\$86,700	\$132,200
Deep Fork NWR, OK	3,140	\$2,400	\$0	\$500	\$500
Deer Flat NWR, ID	2,000	\$675	\$0	\$500	\$0
DeSoto NWR, IA	236,575	\$54,624	\$0	\$0	\$7,050

U.S. Fish and Wildlife Service Fee Demonstration Project	Number of Recreation Visits <sup>a</sup>	Fee Demonstration Revenues	Cost of Fee Collection		Expenditure of Fee Demo Revenues <sup>b</sup>
			Capital	Operations	
Dungeness NWR, WA	114,372	\$62,977	\$3,500	\$2,500	\$12,500
Eastern Neck NWR, MD	1,386	\$10,651	\$0	\$2,200	\$0
Edwin B. Forsythe NWR, NJ	220,000	\$23,078	\$0	\$5,000	\$7,000
Elizabeth A. Morton NWR, NY	0	\$0	\$0	\$0	\$0
Eufaula NWR, GA	569	\$7,582	\$0	\$1,900	\$8,535
Felsenthal NWR, AR	6,194	\$17,971	\$0	\$9,250	\$6,140
Fort Niobrara NWR, NE	30,000	\$12,205	\$11,600	\$6,000	\$0
Gavins Point NFH, SD	48,859	\$6,299	\$0	\$780	\$0
Great Bay NWR, NH	40	\$616	\$0	\$516	\$616
Great Dismal Swamp NWR, VA	300	\$4,632	\$1,000	\$2,470	\$6,964
Great Swamp NWR, NJ	701	\$0	\$0	\$25	\$0
Hobe Sound NWR, FL	75,811	\$27,798	\$0	\$9,338	\$28,292
Holla Bend NWR, AR	1,477	\$2,923	\$0	\$350	\$500
Humboldt Bay NWR, CA	436	\$2,298	\$0	\$1,600	\$2,298
J.N. "Ding" Darling NWR, FL	578,069	\$300,873	\$52,272	\$150,283	\$236,525
Kilauea Point NWR, HI	255,530	\$313,825	\$0	\$74,136	\$312,030
Klamath Basin Complex, CA	32,833	\$61,473	\$0	\$32,833	\$0
Laguna Atascosa NWR, TX	74,200	\$32,736	\$5,000	\$18,000	\$15,000
Lake Ophelia NWR Complex, LA	1,620	\$3,825	\$0	\$1,200	\$0
Mason Neck NWR, VA	0	\$40	\$0	\$125	\$0
Mattamuskeet NWR, NC	836	\$9,892	\$0	\$1,930	\$8,360
Mid-Columbia NWR, OR	3,424	\$18,596	\$0	\$10,700	\$10,700
Midway Atoll NWR, MQ	4,079	\$7,445	\$0	\$2,000	\$0

U.S. Fish and Wildlife Service Fee Demonstration Project	Number of Recreation Visits <sup>a</sup>	Fee Demonstration Revenues	Cost of Fee Collection		Expenditure of Fee Demo Revenues <sup>b</sup>
			Capital	Operations	
Mingo NWR, MO	108,989	\$13,488	\$0	\$7,378	\$14,158
Minnesota Valley NWR, MN	50	\$6,110	\$0	\$0	\$0
Mississippi WMD, MS	1,500	\$11,469	\$20,000	\$7,000	\$0
Modoc NWR, CA	187	\$1,707	\$0	\$1,035	\$2,100
National Bison Range, MT	190,300	\$51,988	\$8,000	\$9,300	\$10,500
National Elk Refuge, WY	2,241	\$39,726	\$0	\$5,320	\$47,146
Nisqually NWR, WA	26,598	\$30,015	\$0	\$0	\$0
Okefenokee NWR, GA	278,529	\$114,478	\$0	\$52,843	\$94,645
Ottawa NWR, OH	61	\$1,220	\$0	\$116	\$0
Parker River NWR, MA	255,078	\$122,714	\$150	\$31,050	\$13,100
Pee Dee NWR, NC	510	\$5,100	\$0	\$2,000	\$1,000
Piedmont NWR, GA	14,000	\$40,136	\$0	\$16,000	\$29,000
Pocosin Lakes NWR, NC	808	\$7,620	\$0	\$5,600	\$7,500
Prime Hook NWR, DE	3,891	\$20,123	\$4,000	\$28,700	\$12,000
Rachel Carson NWR, ME	5,300	\$984	\$0	\$3,319	\$2,502
Ridgefield NWR, WA	1,972	\$12,842	\$0	\$13,000	\$7,600
Sacramento NWR, CA	773	\$2,033	\$45,000	\$2,210	\$2,210
San Bernard NWR, TX	1,230	\$9,845	\$0	\$5,085	\$0
Saint Catherine Creek NWR, MS	3,200	\$1,615	\$0	\$1,000	\$0
Saint Marks NWR, FL	190,123	\$65,730	\$0	\$23,300	\$27,662
Saint Vincent NWR, FL	343	\$2,256	\$0	\$2,141	\$2,256
Seedskafee NWR, WY	200	\$1,240	\$0	\$1,000	\$0
Sequoyah NWR, OK	93	\$1,504	\$0	\$300	\$1,500

U.S. Fish and Wildlife Service Fee Demonstration Project	Number of Recreation Visits <sup>a</sup>	Fee Demonstration Revenues	Cost of Fee Collection		Expenditure of Fee Demo Revenues <sup>b</sup>
			Capital	Operations	
Shiawassee NWR, MI	2,090	\$14,558	\$0	\$2,989	\$8,968
Sullys Hill National Game Preserve, ND	16,375	\$5,871	\$200	\$1,900	\$3,285
Target Rock NWR, NY	30,000	\$4,510	\$0	\$1,750	\$0
Tennessee NWR, TN	1,390	\$14,988	\$0	\$7,732	\$0
Tensas River NWR, LA	247	\$2,470	\$0	\$0	\$0
Turnbull NWR, WA	11,080	\$7,048	\$0	\$1,882	\$3,000
Union Slough NWR, IA	8	\$20	\$0	\$0	\$12
Upper Mississippi River/Savannah District, IL	570	\$6,260	\$0	\$3,580	\$6,920
White River NWR, AR	4,763	\$44,821	\$0	\$5,056	\$0
Willapa NWR, WA	155	\$750	\$0	\$0	\$0
Yazoo NWR, MS	6,100	\$83,663	\$0	\$47,000	\$0
<b>Region 2 (20% of Regional Total)</b>		\$46,363			\$46,363
<b>Region 4 (20% of Regional Total)</b>		\$226,872			\$23,129
<b>Region 5 (20% of Regional Total)</b>		\$149,329			\$130,000
<b>Total</b>	<b>5,975,667</b>	<b>\$3,059,936<sup>c</sup></b>	<b>\$236,736</b>	<b>\$994,388</b>	<b>\$1,606,696</b>

<sup>a</sup>Visitation data reflect only those users who participated in a specific activity for which a use fee was paid. Consequently, the total of recreation visits shown on this table will be lower than the total on Table 1, which represents all visitors to a fee demonstration site, whether or not they participated in an activity for which a use fee was charged.

<sup>b</sup>This column reflects the total amount of Recreational Fee Demonstration Program Revenues obligated during FY 1998, whether those funds were collected in FY 1998 or in previous years.

<sup>c</sup>This figure is slightly lower than the Fish and Wildlife Service Finance Center's official revenue calculation of \$3,089,707 (shown in Table 2), which includes post-closing adjustments.