

# STAFFING

(Full-Time Equivalent Staff Years)

Bureau/Office	2004 Usage	2005 Estimated Usage	2006 Estimated Usage	2006 Compared to 2005
Bureau of Land Management* .....	11,136	11,065	11,062	-10
Minerals Management Service.....	1,717	1,763	1,761	-2
Office of Surface Mining Reclamation and Enforcement .....	567	580	580	0
Bureau of Reclamation .....	5,750	5,757	5,749	-8
U.S. Geological Survey .....	9,002	8,950	8,824	-126
Fish and Wildlife Service .....	9,345	9,378	9,408	+30
National Park Service .....	20,399	20,671	20,680	+9
Bureau of Indian Affairs.....	9,712	9,605	9,614	+9
Departmental Offices				
Departmental Management* .....	646	660	661	+8
National Business Center .....	1,099	1,149	1,159	+10
Office of the Solicitor .....	414	422	431	+9
Office of Inspector General .....	252	270	284	+14
Office of Special Trustee for American Indians .....	507	581	581	0
Office of Insular Affairs .....	37	40	40	0
Central Utah Project.....	5	5	5	0
Natural Resource Damage Assessment and Restoration.....	4	6	6	0
National Indian Gaming Commission.....	71	81	83	+2
<b>TOTAL, DEPARTMENT OF THE INTERIOR.</b>	<b>70,664</b>	<b>70,984</b>	<b>70,929</b>	<b>-55</b>
Utah Mitigation Commission.....	12	12	12	0
<b>COMBINED TOTAL.....</b>	<b>70,676</b>	<b>70,966</b>	<b>70,941</b>	<b>-55</b>

\* The 2006 budget proposes to transfer management of the Central Hazardous Materials Fund from BLM to Departmental Management. To facilitate comparability CMHF staffing is shown in DM for all years.