
II. Drug Control Funding Tables

Table 1: Federal Drug Control Spending By Function

FY 2004–FY 2006

(Budget Authority in Millions)

	FY 2004	FY 2005	FY 2006	05 - 06 Change	
	Final	Enacted	Request	Dollars	%
Function:					
Treatment (w/ Research)	\$ 3,028.3	\$ 3,109.7	\$ 3,251.1	\$ 141.4	4.5%
<i>Percent</i>	25.5%	25.6%	26.2%		
Prevention (w/ Research)	\$ 1,962.8	\$ 1,969.5	\$ 1,565.2	\$ (404.4)	(20.5%)
<i>Percent</i>	16.5%	16.2%	12.6%		
Domestic Law Enforcement	\$ 3,182.9	\$ 3,289.2	\$ 3,359.0	\$ 69.8	2.1%
<i>Percent</i>	26.8%	27.0%	27.0%		
Interdiction	\$ 2,534.1	\$ 2,662.9	\$ 2,882.2	\$ 219.3	8.2%
<i>Percent</i>	21.4%	21.9%	23.2%		
International	\$ 1,159.3	\$ 1,131.3	\$ 1,373.6	\$ 242.2	21.4%
<i>Percent</i>	9.8%	9.3%	11.0%		
Total	\$11,867.4	\$12,162.7	\$12,431.1	\$ 268.4	2.2%
Supply/Demand Split					
Supply	\$ 6,876.2	\$ 7,083.5	\$ 7,614.8	\$531.3	7.5%
<i>Percent</i>	57.9%	58.2%	61.3%		
Demand	\$ 4,991.1	\$ 5,079.2	\$ 4,816.2	(262.9)	(5.2%)
<i>Percent</i>	42.1%	41.8%	38.7%		
Total	\$11,867.4	\$12,162.7	\$12,431.1	\$268.4	2.2%

Table 2: Drug Control Funding: Agency Summary
FY 2004–FY 2006

(Budget Authority in Millions)

	FY 2004	FY 2005	FY 2006
	Final	Enacted	Request
Department of Defense	\$953.3	\$906.5	\$895.7
Department of Education¹	594.4	592.9	233.0
Department of Health and Human Services			
National Institute on Drug Abuse	987.7	1,006.1	1,010.1
Substance Abuse and Mental Health Services Administration	2,488.7	2,490.5	2,498.8
Total HHS	3,476.4	3,496.5	3,508.9
Department of Homeland Security			
Customs and Border Protection	1,070.5	1,429.0	1,510.9
Immigration and Customs Enforcement ²	574.4	357.5	453.3
U.S. Coast Guard ²	772.5	844.9	972.7
Total DHS	2,417.3	2,631.5	2,936.9
Department of Justice			
Bureau of Prisons	47.7	48.6	49.7
Drug Enforcement Administration	1,703.0	1,785.4	1,892.7
Interagency Crime and Drug Enforcement ²	548.5	553.5	661.9
Office of Justice Programs ³	241.7	283.9	317.8
Total Department of Justice	2,541.0	2,671.5	2,922.3
ONDCP			
Counterdrug Technology Assessment Center	41.8	41.7	30.0
Operations	27.8	26.8	24.2
High Intensity Drug Trafficking Area Program	225.0	226.5	-
Other Federal Drug Control Programs	227.6	212.0	213.3
Total ONDCP	522.2	507.0	267.5
Department of State			
Bureau of International Narcotics and Law Enforcement Affairs	949.5	898.7	1,075.7
Department of Treasury			
Internal Revenue Service ²	-	-	55.6
Department of Veterans Affairs			
Veterans Health Administration ⁴	411.1	457.1	532.9
Other Presidential Priorities⁵	2.2	1.0	2.5
Total Federal Drug Budget	\$11,867.4	\$12,162.7	\$12,431.1

¹The reported amount does not include the School Emergency Preparedness Initiative which was removed from the drug budget.

²In FY 2004 and 2005, the Organized Crime and Drug Enforcement Task Force funds for the Departments of Treasury and Homeland Security were appropriated in the Department of Justice Interagency Crime and Drug Enforcement (ICDE) accounts. Beginning in FY 2006, the Departments of Homeland Security and Treasury will request their ICDE funds directly from their respective appropriations committees as part of their direct appropriations.

³The Department of Justice, Office of Justice Programs includes two additional programs: Prescription Drug Monitoring and COPS' Meth Lab Cleanup. Also included beginning in FY 2006 is the Domestic Cannabis Suppression Program (formerly included in the Drug Enforcement Administration).

⁴The Department of Veterans Affairs excludes funding for Other Related Treatment Costs as these costs are not drug-related.

⁵Includes the Small Business Administration's Drug-Free Workplace grants and the National Highway Traffic Safety Administration's Drug Impaired Driving program.

Table 3: Historical Drug Control Funding by Function
FY 1997–2006
 (Budget Authority in Millions)

FUNCTIONAL AREAS ^{/1} :	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Final	FY 2001 Final	FY 2002 Final	FY 2003 Final	FY 2004 Final	FY 2005 Enacted	FY 2006 Request
Demand Reduction										
Drug Abuse Treatment	\$ 1,823.1	\$ 1,795.2	\$ 1,997.4	\$ 1,990.9	\$ 2,086.5	\$ 2,236.8	\$ 2,264.6	\$ 2,421.1	\$ 2,494.3	\$ 2,642.1
Drug Abuse Prevention	1,106.9	1,330.8	1,407.6	1,445.8	1,540.8	1,629.0	1,553.6	1,550.4	1,546.4	1,139.0
Treatment Research	309.6	322.2	373.5	421.6	489.0	547.8	611.4	607.2	615.4	609.0
Prevention Research	206.5	219.6	249.9	280.8	326.8	367.4	382.9	412.4	423.1	426.2
Total Demand Reduction	3,446.1	3,667.7	4,028.4	4,139.1	4,443.1	4,781.0	4,812.4	4,991.1	5,079.2	4,816.2
<i>Percentage</i>	<i>47.7%</i>	<i>49.1%</i>	<i>44.6%</i>	<i>41.8%</i>	<i>47.2%</i>	<i>45.2%</i>	<i>43.7%</i>	<i>42.1%</i>	<i>41.8%</i>	<i>38.7%</i>
Domestic Law Enforcement										
Domestic Law Enforcement	1,836.3	1,937.5	2,100.6	2,238.3	2,462.8	2,794.7	2,954.1	3,182.9	3,289.2	3,359.0
<i>Percentage</i>	<i>25.4%</i>	<i>25.9%</i>	<i>23.3%</i>	<i>22.6%</i>	<i>26.1%</i>	<i>26.4%</i>	<i>26.8%</i>	<i>26.8%</i>	<i>27.0%</i>	<i>27.0%</i>
Interdiction										
Interdiction	1,549.3	1,406.5	2,155.6	1,904.4	1,895.3	1,913.7	2,147.5	2,534.1	2,662.9	2,882.2
<i>Percentage</i>	<i>21.5%</i>	<i>18.8%</i>	<i>23.9%</i>	<i>19.2%</i>	<i>20.1%</i>	<i>18.1%</i>	<i>19.5%</i>	<i>21.4%</i>	<i>21.9%</i>	<i>23.2%</i>
International										
International	389.9	464.0	746.3	1,619.2	617.3	1,084.5	1,105.1	1,159.3	1,131.3	1,373.6
<i>Percentage</i>	<i>5.4%</i>	<i>6.2%</i>	<i>8.3%</i>	<i>16.4%</i>	<i>6.6%</i>	<i>10.3%</i>	<i>10.0%</i>	<i>9.8%</i>	<i>9.3%</i>	<i>11.0%</i>
TOTALS	\$ 7,221.6	\$ 7,475.8	\$ 9,030.8	\$ 9,900.9	\$ 9,418.6	\$ 10,573.9	\$ 11,019.1	\$ 11,867.4	\$ 12,162.7	\$ 12,431.1

^{/1} Consistent with the restructured drug budget, ONDCP has made historical adjustments to the amounts reported for fiscal years 1997 - 2003 to eliminate the Veterans Affairs' - Other Related Treatment Costs, and the Education's - School Emergency Preparedness Initiative and to add the Justice Department's - Prescription Drug Monitoring and the Meth. Lab Cleanup programs.