

RECEIPTS BY SOURCE CATEGORY

(in thousands of dollars)

Source Category	2006 Actual	2007 Estimate	2008 Estimate	2008 Compared to 2007
OFFSETTING RECEIPTS				
Onshore Energy Mineral Leasing				
Rents and Bonuses				
Oil and Gas	414,008	224,713	187,251	-37,462
Coal	418,568	437,600	442,500	+4,900
Geothermal	754	1,250	1,300	+50
Oil Shale	15	15	15	0
All Other	47	21	21	0
Royalties				
Oil and Gas	2,784,415	2,593,429	2,898,738	+305,309
Coal	502,342	525,036	540,531	+15,495
Geothermal	19,362	12,416	12,416	0
Oil Shale	18	0	0	0
All Other	206,634	57,921	57,042	-879
Subtotal, Onshore Energy Mineral Leasing	4,346,163	3,852,401	4,139,814	+287,413
Noncompetitive Filing Fees	91	100	100	0
Grazing Fees	17,601	16,558	16,558	0
Timber Fees	36,387	33,341	38,025	+4,684
Recreation Entrance/Use Fees	178,815	196,232	201,257	+5,025
Park Concession Special Accounts and Other Fees	150,853	91,176	114,193	+23,017
Rent of Land and Structures	27,961	30,868	31,678	+810
Sale of Land, Water, Power, Buildings, etc.	1,127,803	276,900	355,440	+78,540
Offsetting Earnings on Investments	265,726	251,780	230,734	-21,046
All Other Offsetting Receipts	360,293	450,192	456,022	+5,830
Subtotal, Offsetting Receipts	6,511,693	5,199,548	5,583,821	+384,273
UNDISTRIBUTED PROPRIETARY RECEIPTS				
OCS Mineral Leasing				
Rents and Bonuses	966,945	411,520	2,154,425	+1,742,905
Royalties	6,315,120	6,398,680	7,040,277	+641,597
Subtotal	7,282,065	6,810,200	9,194,702	+2,384,502
Escrow Payout Interest	1,688	0	0	0
Subtotal, Undistributed Proprietary Receipts	7,283,753	6,810,200	9,194,702	+2,384,502
NON-OFFSETTING GOVERNMENTAL RECEIPTS				
Mined Land Reclamation Fee	302,750	300,700	295,000	-5,700
All Other Non-offsetting Receipts	356,248	470,215	572,573	+102,358
Subtotal, Non-offsetting Governmental Receipts	658,998	770,915	867,573	+96,658
UNDISTRIBUTED INTERFUND RECEIPTS				
Non-offsetting Earnings on Investments	2,664	1,293	1,362	+69
TOTAL, DEPARTMENT OF THE INTERIOR	14,457,108	12,781,956	15,647,458	+2,865,502
<i>Total excluding Reclamation and Central Utah Project receipts...</i>	14,214,183	12,525,956	15,327,446	+2,801,490