

ENERGY PROGRAMS

(in thousands of dollars)

Program	2006 Actual	2007 CR	2008 Request	2008 Compared to 2007
BUREAU OF LAND MANAGEMENT				
Energy and Minerals				
Renewables/Energy and Minerals	[1,250]	[1,250]	[1,250]	[0]
Non-Renewables/Energy and Minerals	108,157	134,705	141,206	+6,501
Renewables/Lands and Realty (Rights-of-Way).....	982	982	762	-220
Non-Renewables/Lands and Realty (Rights-of-Way)	1,236	1,236	956	-280
Subtotal, Bureau of Land Management	110,375	136,923	142,924	+6,001
<i>BLM Cost Recoveries (Energy and Minerals program only)..</i>	<i>[3,400]</i>	<i>[3,400]</i>	<i>[26,400]</i>	<i>[+23,000]</i>
<i>BLM Cost Recoveries (Rights-of-Way processing)</i>	<i>[6,150]</i>	<i>[6,150]</i>	<i>[6,650]</i>	<i>[-5,500]</i>
<i>APD Oil and Gas Pilot Funding</i>	<i>[20,218]</i>	<i>[20,718]</i>	<i>[0]</i>	<i>[-20,718]</i>
<i>Geothermal.....</i>	<i>[2,693]</i>	<i>[0]</i>	<i>[0]</i>	<i>[0]</i>
<i>NPR-2 Revenue.....</i>	<i>[555]</i>	<i>[604]</i>	<i>[604]</i>	<i>[0]</i>
MINERALS MANAGEMENT SERVICE				
Offshore Minerals Management	148,772	148,771	159,956	+11,185
Minerals Revenue Management	77,881	77,882	82,371	+4,489
General Administration	47,468	47,468	48,451	+983
Subtotal, Minerals Management Service.....	274,121	274,121	290,778	+16,657
<i>MMS Cost Recoveries</i>	<i>[9,488]</i>	<i>[18,500]</i>	<i>[18,500]</i>	<i>[0]</i>
U.S. GEOLOGICAL SURVEY				
Energy Resources.....	23,760	26,131	26,799	+668
FISH AND WILDLIFE SERVICE				
Energy and Hydropower Consultation.....	6,220	6,691	8,691	+2,000
BUREAU OF INDIAN AFFAIRS				
Trust Natural Resources				
Mining and Minerals Program (TPA)	2,548	2,976	3,147	+171
Mining and Minerals Program (non-TPA)	5,631	7,038	7,042	+4
Mining and Minerals Oversight	1,720	1,450	1,489	+39
Subtotal, Bureau of Indian Affairs.....	9,899	11,464	11,678	+214
OFFICE OF THE SECRETARY				
Office of Hearings and Appeals.....	0	400	400	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	424,375	455,730	481,270	+25,540

Numbers in italics are receipts and cost recovery. Bureau totals do not include receipts and cost recovery.