

CONSTRUCTION PROGRAM

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2007	2008 Request
BUREAU OF LAND MANAGEMENT			
California			
Emergency Evacuation for Dumont Dunes Provide a safe pad to land emergency helicopters to extract critical patients from Dumont Dunes Off-Highway Vehicle area.	456	0	456
Harper Lake Area of Critical Environmental Concern Fencing Construct protective fencing as part of BLM's "Watchable Wildlife" program.	108	0	108
Headwaters Forest Road Trail System Resource Interpretation, Phase I Realign existing roads and trails to meet geometric standards for public access and to reduce the risk of collision.	659	0	659
Colorado			
Colorado Canyons National Conservation Area Construct two kiosks, two vault toilets, and gravel and delineate parking areas and appurtenant fences, gates and picnic facilities.	396	0	396
Confluence River Access Reconstruct a boat launch and construct vehicle turn-around and parking.	187	0	187
Grand Junction Trailhead and Overlook Improvements Construct interpretive displays and bulletin boards at key trailheads and overlooks to help educate users.	146	0	146
Lemhi River TMDL Road Maintenance, Phase II Reconstruct and maintain 93 road miles for public access, sediment reduction for implementation of Total Maximum Daily Load, and protect threatened and endangered species habitat.	2,368	0	2,368
Penitente Canyon Rehabilitation Install two toilets and five trash dumpsters, replace ten cooking grills and ten picnic tables, relocate a group campsite, add 100 feet of fence, place 125 rock barriers, add a campground host campsite, improve 250 feet of road, build overflow parking for day users, and replace the entrance fee collection kiosk.	222	0	222

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Idaho			
Boise District Fire Sprinklers Install a new automatic fire sprinkler system in the main Boise District Administrative Office building.	330	0	330
Oregon			
Twin Springs Recreation Site Maintenance Provide potable water from a well and pipeline system, replace existing toilet, reroute the site road to a more user-friendly route, install irrigation system, replace the bulletin board, and improve camping sites with picnic tables and fire-rings.	111	0	111
Utah			
Monticello and Price Vault Toilet Installations Install four new vault toilets in four separate trailhead locations.	108	0	108
Vernal District Warehouse Yards Reconstruction Phase II Demolish and reconstruct buildings.	1,069	0	1,069
Bureau-wide			
Architectural and Engineering Services Provide for completion of survey and design work, final project design, and initial contract development for construction projects within the BLM Five-Year Plan.	316	0	316
TOTAL, BUREAU OF LAND MANAGEMENT			6,476

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U. S. GEOLOGICAL SURVEY			
Maryland			
Patuxent Wildlife Research Refuge Repair and renovate water and sewer infrastructure. Also see the FWS request for this project below.	12,650	0	4,650
FISH AND WILDLIFE SERVICE			
Illinois			
Crab Orchard National Wildlife Refuge Rehabilitate Devil's Kitchen Dam.	2,497	497	2,000
Maryland			
Patuxent Wildlife Research Refuge Repair and renovate water and sewer infrastructure. Also see the USGS request for this project above.	12,650	0	5,000
Wyoming			
Jackson National Fish Hatchery Seismic Rehabilitation of Two Buildings – Phase IV	5,988	3,951	2,037
Midway Atoll Islands			
Midway Atoll Wildlife Refuge Replace fuel farm.	2,346	0	2,346
Servicewide			
Division of Safety, Security, and Aviation Replace survey aircraft – Phase V	16,000	3,958	500
Bridge Safety — Bridge Safety Program and Inspections Inspect 300 of the Service's 700+ bridges to ensure that they remain in a safe operating condition and are capable of carrying loads within design limits.	570	Annual	570
Dam Safety — Dam Safety Program and Inspections Perform annual safety inspections and evaluations of high and significant hazard dams.	717	Annual	717
Core Engineering Services	--	--	6,225
Seismic Safety Program	--	--	120
Environmental Compliance Management	--	--	1,000
Waste Prevention, Recycling, and Environmental Management Systems	--	--	100
User Pay Cost Share	--	--	2,456
TOTAL, FISH AND WILDLIFE SERVICE			23,071

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NATIONAL PARK SERVICE			
California			
Redwood National Park			
Protect park resources by removing failing roads, Phase 3 (completion).	6,760	4,414	2,346
Relocate and replace maintenance facility, Phase 1.	17,574	0	11,144
Channel Islands National Park			
Replace failing 700 foot pier, primary access to Santa Rosa Island.	9,295	0	9,295
San Francisco Maritime National Historical Park			
Rehabilitate Amphitheatre structure.	10,051	0	10,051
Colorado			
Rocky Mountain National Park			
Rehabilitate primary power lines.	2,817	0	2,817
District of Columbia			
National Mall and Memorial Parks			
Provide universal accessibility at Ford's Theatre NHS.	8,135	4,614	3,521
The White House			
Perform structural and utility rehabilitation for Executive Residence.	47,229	39,867	5,901
Florida			
Everglades National Park			
Modify water deliveries project (ongoing).	398,418	300,254	14,526
Hawaii			
USS Arizona Memorial			
Provide Federal portion of funds to replace failing Visitor Center, Phase 2 (completion).	8,230	3,685	4,545
Indiana			
George Rogers Clark National Historic Park			
Repair memorial terrace.	3,764	0	3,764
Kentucky			
Mammoth Cave National Park			
Replace Mammoth Dome Tower.	1,353	0	1,353
Massachusetts			
Cape Cod National Seashore			
Widen and rehabilitate unsafe Province Lands Bike Path.	1,292	0	1,292

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North Carolina			
Blue Ridge Parkway Replace Mt. Pisgah wastewater treatment system.	1,916	0	1,916
Cape Hatteras National Seashore Preserve and rehabilitate Bodie Island Lighthouse.	2,805	0	2,805
Pennsylvania			
Delaware Water Gap National Recreation Area Replace portable toilets with permanant comfort stations.	1,503	0	1,503
South Dakota			
Wind Cave National Park Rehabilitate failing Elk Mountain Camp water system.	1,158	0	1,158
Virginia			
Petersburg National Battlefield Provide safe public access and facilities for the Five Forks National Historic Landmark.	3,045	0	3,045
Shenandoah National Park Rehabilitate five historic Skyline Drive overlooks.	2,292	0	2,292
Washington			
Mount Rainier National Park Replace Visitor Center and rehabilitate parking areas.	19,041	17,229	1,812
Olympic National Park Restoration of Elwha River Ecosystem.	260,164	135,164	20,000
Servicewide			
Special Programs	--	--	25,806
Construction Planning	--	--	17,355
Construction Program Management and Operations	--	--	39,842
General Management Planning	--	--	13,491
TOTAL, NATIONAL PARK SERVICE			201,580

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INDIAN AFFAIRS			
<i>Education Construction</i>			
Replacement School Construction			14,812
Replace schools in accordance with an established Priority List as listed below.			
Arizona			
Keams Canyon Elementary School			*
Minnesota			
Circle of Life Survival School			*
Replacement Facilities			20,428
Replace structures at BIA schools as listed below.			
North Dakota			
Standing Rock Community School (Phase II)			*
Oklahoma			
Riverside Indian School			*
Multiple States			
Replacement Facility Planning and Design			2,150
Employee Housing Repair			1,617
Repair critical life safety related deficiencies in BIA employee housing.			
Major Facilities Improvement and Repair			26,921
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIA funded schools.			
Arizona			
Cibecue Community School			*
Lukachukai Boarding School			*
North Dakota			
Standing Rock Community School			*
South Dakota			
Flandreau Indian School			*
Washington			
Yakima Tribal School			*
Multiple States			
Major Facilities Improvement and Repair, Planning and Design			3,294

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Bureau/State/Project	Estimated Cost	Through 2007	2008 Request
Facilities Improvement and Repair and Maintenance			70,622
<i>Subtotal, Education Construction</i>			139,844
<i>Public Safety and Justice Construction</i>			
Major Public Safety and Justice Facilities Improvement and Repair			3,557
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			
Montana			
Fort Peck Law Enforcement Center			*
Wind River Detention Center			*
North Dakota			
Fort Totten Law Enforcement Center			*
Multiple States			
Major Facility Improvement and Replacement Planning and Design.			805
Facilities Improvement and Repair and Maintenance			3,749
Fire Protection and Coordination			3,510
Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			
<i>Subtotal, Public Safety and Justice Construction</i>			11,621
<i>Resources Management Construction</i>			
Indian Irrigation Projects			
New Mexico			
Navajo Indian Irrigation Project	765,000	617,312	12,611
Safety of Dams			
Corrective Construction			20,255
Arizona			
Tsalie Dam			*
Bog Tank Dam			*
California			
Lauer Dam			*

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New Mexico			
Captain Tom Dam			*
Red Lake Dam			*
Multiple States			
Dam Maintenance			1,935
Engineering and Supervision			
Multiple States			
Irrigation project engineering and supervision			2,136
Survey and Design			296
Federal Energy Regulatory Commission Activities			683
<i>Subtotal, Resources Management Construction</i>			37,916
General Administration			
Multiple States			
Telecommunications Improvement and Repair			895
Facilities Improvement and Repair			1,219
Construction Program Management			6,132
<i>Subtotal, General Administration Construction</i>			8,246
TOTAL, INDIAN AFFAIRS			197,627

* *Indian Affairs does not provide cost estimates for construction projects until the planning and design for a project has progressed to the point where an accurate cost estimate can be made.*

CONSTRUCTION PROGRAM
Energy and Water Development
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2007	2008 Request
BUREAU OF RECLAMATION			
Arizona			
Central Arizona Project	4,588,352	3,579,859	26,825
Colorado River Front Work and Levee System	195,448	123,834	3,312
Phoenix Metropolitan Water Reclamation Reuse	20,000	1,518	200
San Carlos Apache Tribe Water Settlement	37,850	418	310
Southern Arizona Water Rights Settlement Act	72,962	45,586	4,445
California			
Auburn-Folsom South Unit, CVP	3,363,307	425,417	4,823
Calleguas Water Recycling	20,000	9,843	900
Delta Division, CVP	412,972	279,611	6,669
Long Beach Water Reclamation	19,076	10,600	600
Long Beach Desalination Research and Development Project	20,000	4,599	250
Miscellaneous Project Programs, CVP *	860,985	570,346	702
N. San Diego County Water Reclamation	20,000	18,500	1,500
Orange County Water Reclamation	20,000	17,402	1,500
Sacramento River Division, CVP	551,126	471,921	5,894
Salton Sea Research Project	45,000	25,431	300
San Diego Area Water Reclamation	172,590	83,905	3,450
San Felipe Division, CVP	379,768	315,453	649
San Gabriel Basin Project	44,590	31,678	700
San Joaquin Division, CVP *	712,976	188,173	327
San Jose Area Water Reclamation and Reuse Program	109,959	27,577	200
Shasta Division, CVP *	301,647	293,403	100
Trinity River Division, CVP *	436,427	383,176	7,005
West San Joaquin Division, San Luis Unit, CVP	1,881,916	615,457	1,900
<i>* Note: Request amounts exclude CVP Restoration Fund</i>			
Colorado			
Animas La Plata Project	548,956	341,460	57,750
Nevada			
Lake Mead/Las Vegas Wash Program	10,000	9,519	900
North Dakota			
Garrison Diversion Unit, Pick-Sloan Missouri Basin Program	1,736,265	801,078	15,458
Oregon			
Savage Rapids Dam Removal	36,300	17,397	15,000
South Dakota			
Lewis and Clark Rural Water System	345,529	74,875	15,000
Mni Wiconi Project	446,967	329,048	19,474
Texas			
Lower Rio Grande Water Conservation	47,000	8,589	50

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Bureau/State/Project	Estimated Cost	Through 2007	2008 Request
Washington			
Yakima River Basin Water Enhancement Project	314,154	76,899	8,470
Multi-State			
Colorado River Basin Salinity Control, Title II Basinwide	175,000	101,957	7,850
Colorado River Storage Project, Section 8	88,190	8,732	4,000
Columbia and Snake Rivers FCRPS ESA Implementation	na	140,376	15,000
Endangered Species Recovery Implementation	na	139,267	15,720
Safety of Dams Corrective Actions/Studies	1,352,588	1,035,544	57,100
TOTAL, BUREAU OF RECLAMATION			304,333
 CENTRAL UTAH PROJECT			
Central Utah Project	793,752	37,068	39,615
TOTAL, CENTRAL UTAH PROJECT			39,615