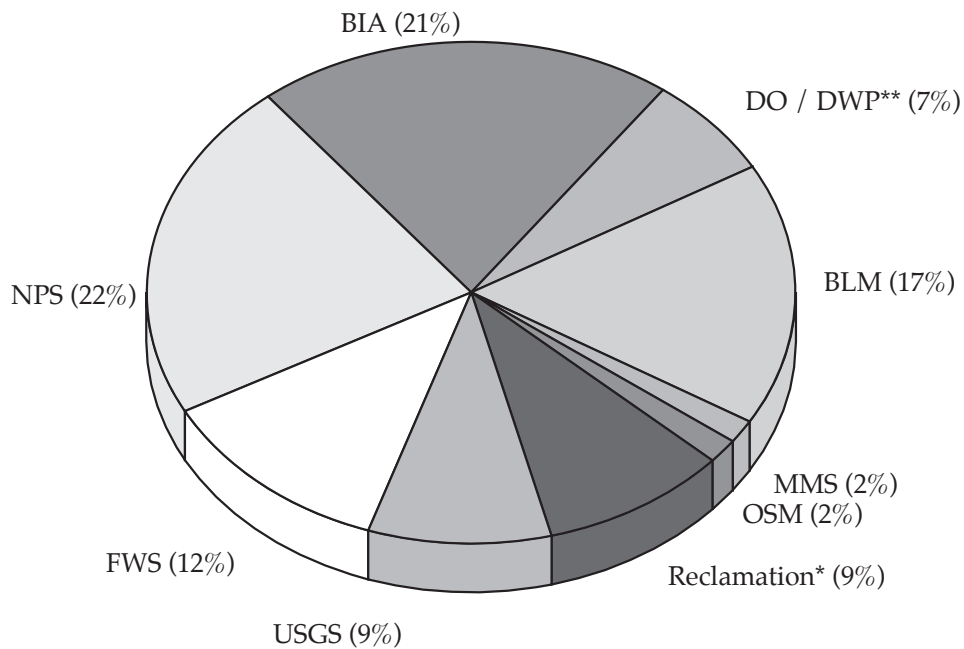


BUREAU HIGHLIGHTS

This section summarizes the budget requests of the bureaus and offices of the Department, comparing the 2008 request to the 2007 continuing resolution. The graph below and the table on the following page show the allocation of the proposed 2008 budget authority to the bureaus and offices. Additional details on the Department's budget authority can be found in Appendix A.

FISCAL YEAR 2008 CURRENT APPROPRIATIONS



BLM	1,812	Reclamation*	1,001	NPS	2,364
MMS	161	USGS	975	BIA	2,229
OSM	168	FWS	1,287	DO / DWP**	707

* Includes Central Utah Project Completion Act

** Includes OS, OIA, SOL, OIG, OST, PILT, HAZMAT, NRDA, and WCF

BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change</u>
<i>Current Budget Authority</i>				
Bureau of Land Management.....	1,859	1,754	1,812	+58
Minerals Management Service.....	155	158	161	+3
Office of Surface Mining Reclamation and Enforcement.....	294	292	168	-123
U.S. Geological Survey.....	961	963	975	+12
Fish and Wildlife Service.....	1,318	1,270	1,287	+16
National Park Service.....	2,258	2,103	2,364	+261
Bureau of Indian Affairs.....	2,279	2,230	2,229	-1
Departmental Offices:				
Departmental Management.....	130	95	101	+7
Insular Affairs.....	81	80	80	0
Office of the Solicitor.....	55	55	59	+4
Office of Inspector General.....	39	39	42	+4
Office of the Special Trustee for American Indians.....	226	181	196	+15
<i>Subtotal, Departmental Offices.....</i>	<i>531</i>	<i>449</i>	<i>479</i>	<i>+30</i>
Department-wide Programs:				
Payments in Lieu of Taxes.....	233	233	190	-43
Central Hazardous Materials.....	10	7	10	+3
Natural Resource Damage				
Assessment and Restoration.....	6	5	6	+1
Working Capital Fund.....	0	0	22	+22
<i>Subtotal, Department-wide Programs.....</i>	<i>248</i>	<i>245</i>	<i>228</i>	<i>-17</i>
Bureau of Reclamation.....	1,018	889	958	+70
Central Utah Project Completion Act.....	34	34	43	+9
Total Current BA.....	10,955	10,387	10,705	+318
Adjustments for Mandatory Current Accounts.....	-55	-52	-42	+10
Adjustment for Discretionary Offsets.....	-44	-34	-51	-18
Total Net Discretionary BA.....	10,856	10,301	10,611	+310
<i>Total Budget Authority</i>				
Bureau of Land Management.....	2,977	2,098	2,012	-86
Minerals Management Service.....	2,285	2,296	2,416	+120
Office of Surface Mining Reclamation and Enforcement.....	353	389	570	+181
U.S. Geological Survey.....	964	970	976	+6
Fish and Wildlife Service.....	2,049	2,101	2,146	+45
National Park Service.....	2,596	2,465	2,920	+455
Bureau of Indian Affairs.....	2,402	2,340	2,325	-15
Departmental Offices:				
Departmental Management.....	130	95	102	+7
Insular Affairs.....	412	402	404	+2
Office of the Solicitor.....	55	55	59	+4
Office of Inspector General.....	39	39	42	+4
Office of the Special Trustee for American Indians.....	357	375	394	+19
National Indian Gaming Commission.....	10	16	18	+2
<i>Subtotal, Departmental Offices.....</i>	<i>1,004</i>	<i>980</i>	<i>1,018</i>	<i>+38</i>
Department-wide Programs:				
Payments in Lieu of Taxes.....	233	233	190	-43
Central Hazardous Materials.....	10	7	10	+3
Natural Resource Damage				
Assessment and Restoration.....	80	69	45	-24
Working Capital Fund.....	0	0	22	+22
<i>Subtotal, Department-wide Programs.....</i>	<i>322</i>	<i>309</i>	<i>267</i>	<i>-42</i>
Bureau of Reclamation.....	1,129	983	1,073	+90
Central Utah Project Completion Act.....	41	34	43	+9
Total Budget Authority.....	16,122	14,966	15,765	+799

Note: Numbers may not add due to rounding.