

2008 REQUEST BY MISSION GOAL

(in millions of dollars)

RESOURCE PROTECTION

Appropriation/Bureau/Account	Improve health of watersheds and landscapes	Sustain biological communities	Protect cultural and heritage resources	Improve understanding through interdisciplinary assessment
BUREAU OF LAND MANAGEMENT				
Management of Lands and Resources ..	167.5	26.9	78.4	0
Wildland Fire Management	94.4	0	0	0
Oregon and California Grant Lands.....	34.8	6.3	0	0
Miscellaneous Trust Funds	10.2	0	0	0
Total BLM	306.9	33.2	78.4	0
OFFICE OF SURFACE MINING				
Abandoned Mine Reclamation Fund	18.5	0	0	0
Total OSM.....	18.5	0	0	0
U.S. GEOLOGICAL SURVEY				
Surveys, Investigations, and Research ..	0	0	0	794.7
Total USGS	0	0	0	794.7
FISH AND WILDLIFE SERVICE				
Resource Management	318.8	499.8	6.7	0
Construction	5.5	9.2	0.2	0
Land Acquisition	15.9	1.3	0	0
State Wildlife Grants Fund.....	0	34.7	0	0
National Wildlife Refuge Fund	6.5	2.3	0	0
Neotropical Migratory Bird Conservation	0	4.0	0	0
North Am. Wetlands Conserv. Fund	1.2	38.3	0	0
Coop End. Spec. Conserv. Fund	2.2	77.8	0	0
Multinational Species Cons. Fund	0	4.3	0	0
Total FWS	350.2	671.6	7.0	0
NATIONAL PARK SERVICE				
Operation of the National Park System	155.9	99.2	387.9	0
US Park Police.....	0	0	29.7	0
National Recreation and Preservation ..	5.1	0.3	32.3	0
Historic Preservation Fund	0	0	63.7	0
Construction.....	18.9	0.3	110.2	0
Land Acquisition and State Assist.	11.1	0	2.0	0
Total NPS.....	191.0	99.8	625.6	0
NATURAL RESOURCES				
DAMAGE ASSESSMENT	6.2	0	0	0
OFFICE OF THE SECRETARY				
Appraisal Function.....	5.3	0.3	0.4	0
Central Hazardous Material Fund.....	10.0	0	0	0
Total OS.....	15.3	0.3	0.4	0
SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES.....				
	888.0	804.9	711.4	794.7

Note: Numbers may not add due to rounding.

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RESOURCE PROTECTION *(continued)*

<u>Appropriation/Bureau/Account</u>	<u>Improve health of watersheds and landscapes</u>	<u>Sustain biological communities</u>	<u>Protect cultural and heritage resources</u>	<u>Improve understanding through interdisciplinary assessment</u>
BUREAU OF RECLAMATION				
Water and Related Resources	7.9	1.1	0.7	0
Policy and Administration	0.6	0.1	0.1	0
Total BuRec.....	8.4	1.1	0.8	0
CUPCA				
Central Utah Project Completion	0	0.9	0	0
Utah Reclamation and Mitigation.....	0	0.9	0	0
Total CUPCA.....	0.1	1.8	0	0
SUBTOTAL, ENERGY AND WATER.....	8.5	2.9	0.8	0
MISSION GOAL TOTAL -				
ALL ACCOUNTS	896.5	807.8	712.1	794.7

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RESOURCE USE						
Appropriation/Bureau/Account	Enhance public benefit and economic value-fossil fuels	Enhance public benefit and economic value-renewables	Enhance public benefit and economic value - forage, forest, other	Enhance public benefit and economic value-forest products	Deliver water in an environmentally responsible and cost-efficient manner	Improve understanding of energy and mineral uses
BUREAU OF LAND MANAGEMENT						
Management of Lands and Resources ..	156.4	0	98.7	0	0	0
Oregon and California Grant Lands.....	0	0	46.4	0	0	0
Total BLM	156.4	0	145.1	0	0	0
MINERALS MANAGEMENT SERVICE						
Royalty and Offshore Mineral Mgmt. ..	155.0	0	0	0	0	0
Oil Spill Research	6.4	0	0	0	0	0
Total MMS	161.5	0	0	0	0	0
OFFICE OF SURFACE MINING						
Regulation and Technology	115.3	0	0	0	0	0
Total OSM.....	115.3	0	0	0	0	0
U.S. GEOLOGICAL SURVEY						
Surveys, Investigations, and Research..	0	0	0	0	0	72.6
Total USGS	0	0	0	0	0	72.6
FISH AND WILDLIFE SERVICE						
Resource Management	2.2	5.6	4.4	0	5.2	0
Total FWS	2.2	5.6	4.4	0	5.2	0
SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES.....						
	435.3	5.6	149.5	0	5.2	72.6
BUREAU OF RECLAMATION						
Water and Related Resources	0	0	0	0	790.5	0
Central Valley Project Restoration Fund	0	0	0	0	51.6	0
California Bay Delta.....	0	0	0	0	31.8	0
Policy and Administration.....	0	0	0	0	57.0	0
Total BuRec.....	0	0	0	0	930.9	0
CUPCA						
Central Utah Project Completion	0	0	0	0	40.8	0
Total CUPCA.....	0	0	0	0	40.8	0
SUBTOTAL, ENERGY AND WATER.....						
	0	0	0	0	971.7	0
MISSION GOAL TOTAL - ALL ACCOUNTS						
	435.3	5.6	149.5	0	977.0	72.6

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RECREATION

<u>Appropriation/Bureau/Account</u>	<u>Improve the quality and diversity of recreation</u>	<u>Expand seamless recreation opportunities</u>
BUREAU OF LAND MANAGEMENT		
Management of Lands and Resources ..	92.8	0
Oregon and California Grant Lands.....	12.2	0
Miscellaneous Trust Funds	1.5	0
Total BLM	<u>106.6</u>	<u>0</u>
FISH AND WILDLIFE SERVICE		
Resource Management	30.2	46.1
Construction	1.9	0
Land Acquisition	0.2	0
State Wildlife Grants Fund.....	0	34.7
National Wildlife Refuge Fund	0.8	0
North Am. Wetlands Conserv. Fund	0	0.1
Total FWS	<u>33.0</u>	<u>81.0</u>
NATIONAL PARK SERVICE		
Operation of the National Park System	1,299.0	17.9
U.S. Park Police.....	58.4	0
National Recreation and Preservation ..	0.4	8.7
Construction.....	72.0	6.7
LWCF rescission	-30.0	0
Land Acquisition and State Assist.	6.4	3.1
Total NPS	<u>1,406.3</u>	<u>29.9</u>
OFFICE OF THE SECRETARY		
Appraisal Function.....	1.3	0.6
Total OS.....	<u>1.3</u>	<u>0.6</u>
SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES.....		
	<u>1,547.2</u>	<u>111.4</u>
BUREAU OF RECLAMATION		
Policy and Administration.....	1.1	0
Water and Related Resources	16.0	0
Total BuRec.....	<u>17.1</u>	<u>0</u>
SUBTOTAL, ENERGY AND WATER.....		
	<u>16.0</u>	<u>0</u>
MISSION GOAL TOTAL - ALL ACCOUNTS		
	<u>1,564.3</u>	<u>111.5</u>

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SERVING COMMUNITIES

<u>Appropriation/Bureau/Account</u>	<u>Protect lives and property</u>	<u>Advance knowledge through scientific leadership</u>	<u>Fulfill trust responsibilities</u>	<u>Advance quality communities for Tribes</u>	<u>Advance quality communities for Islands</u>
BUREAU OF LAND MANAGEMENT					
Management of Lands and Resources ..	258.7	0	0	0	0
Wildland Fire Management	707.4	0	0	0	0
Construction and Access	6.5	0	0	0	0
Land Acquisition	1.6	0	0	0	0
Oregon and California Grant Lands.....	10.6	0	0	0	0
Miscellaneous Trust Funds	0.7	0	0	0	0
Total BLM	985.5	0	0	0	0
OFFICE OF SURFACE MINING					
Abandoned Mine Reclamation Fund	34.5	0	0	0	0
Total OSM.....	34.5	0	0	0	0
U.S.GEOLOGICAL SURVEY					
Surveys, Investigations, and Research..	0	107.7	0	0	0
Total USGS	0	107.7	0	0	0
FISH AND WILDLIFE SERVICE					
Resource Management	115.4	0	0	0	0
Construction	6.4	0	0	0	0
Land Acquisition	0.5	0	0	0	0
National Wildlife Refuge Fund	1.2	0	0	0	0
North Am. Wetlands Conserv. Fund	3.0	0	0	0	0
Total FWS	126.5	0	0	0	0
NATIONAL PARK SERVICE					
Operation of the National Park System	9.1	0	0	0	0
Construction.....	2.1	0	0	0	0
Total NPS.....	11.3	0	0	0	0
INDIAN AFFAIRS					
Operation of Indian Programs	0	0	335.8	1,655.1	0
Construction.....	27.2	0	14.6	155.8	0
Settlements	0	0	34.1	0	0
Guaranteed Loans	0	0	0	6.3	0
Total IA.....	27.2	0	384.5	1,817.1	0
OFFICE OF THE SPECIAL TRUSTEE					
Federal Programs	0	0	186.2	0	0.0
Indian Land Consolidation.....	0	0	10.0	0	0
Total OST	0	0	196.2	0	0
INSULAR AFFAIRS					
Assistance to Territories	0	0	0	0	74.9
Compact of Free Association	0	0	0	0	4.9
Total OIA	0	0	0	0	79.8

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APPENDIX B

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SERVING COMMUNITIES *(continued)*

<u>Appropriation/Bureau/Account</u>	<u>Protect lives and property</u>	<u>Advance knowledge through scientific leadership</u>	<u>Fulfill trust responsibilities</u>	<u>Advance quality communities for Tribes</u>	<u>Advance quality communities for Islands</u>
OFFICE OF THE SECRETARY					
Appraisal Function	0.4	0	0	0	0
Payment in Lieu of Taxes	190.0	0	0	0	0
Total OS.....	190.4	0	0	0	0
SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES.....	1,375.4	107.7	580.7	1,817.1	79.8
CUPCA					
Central Utah Project Completion	0	0	0	0.3	0
Total CUPCA.....	0	0	0	0.3	0
SUBTOTAL, ENERGY AND WATER.....	0	0	0	0.3	0
MISSION GOAL TOTAL - ALL ACCOUNTS	1,375.4	107.7	580.7	1,817.4	79.8

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MANAGEMENT EXCELLENCE

<u>Appropriation/Bureau/Account</u>	<u>Management Excellence</u>
OFFICE OF THE SECRETARY	
Salaries and Expenses.....	115.4
Working Capital Fund	22.4
Total OS.....	<u>115.4</u>
 OFFICE OF THE SOLICITOR	
Salaries and Expenses.....	58.9
 OFFICE OF THE INSPECTOR GENERAL	
Salaries and Expenses.....	42.3
 SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES.....	
	<u>216.7</u>
 MISSION GOAL TOTAL - ALL ACCOUNTS	
	<u>216.7</u>

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