

**COMPARISON OF 2006, 2007, AND 2008
BUDGET AUTHORITY***

(in thousands of dollars)

Appropriation/ Bureau/Account	2006 Actual	2007 CR	2008 Request	Change from 2007
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Current Appropriations</i>				
Management of Lands and Resources	860,791	839,689	879,438	+39,749
Rescissions / reductions of new BA	-12,659	0	0	0
Rescissions of prior year BA	-500	0	0	0
Account total.....	847,632	839,689	879,438	+39,749
<i>In 2006 this account includes \$34.696 million for Mining Law Administration and telecommunication site fees which are offset by collections.</i>				
Wildland Fire Management.....	766,564	769,253	801,849	+32,596
Supplementals	+100,000	0	0	0
Rescissions / reductions of new BA	-11,278	0	0	0
Net transfers (non fire)	+1,366	0	0	0
Account total (without fire transfers and supplementals)	856,652	769,253	801,849	+32,596
Fire transfers	+96,000	0	0	0
Fire repayment.....	0	-96,000	0	+96,000
Account total (with fire transfers and supplementals)	952,652	673,253	801,849	+128,596
Construction	11,926	11,476	6,476	-5,000
Rescissions / reductions of new BA.....	-176	0	0	0
Account total (without fire transfers and supplemental)	11,750	11,476	6,476	-5,000
Fire transfers	-2,000	0	0	0
Fire repayment.....	0	+2,000	0	-2,000
Account total (with fire transfers and one time supplemental)	9,750	13,476	6,476	-7,000
Oregon and California Grant Lands	110,070	108,333	110,242	+1,909
Rescissions / reductions of new BA.....	-1,619	0	0	0
Account total.....	108,451	108,333	110,242	+1,909
Land Acquisition.....	8,750	3,067	1,619	-1,448
Rescissions / reductions of new BA.....	-129	0	0	0
Account total (without fire transfers and supplemental)	8,621	3,067	1,619	-1,448
Fire transfers	-3,000	0	0	0
Fire repayment.....	0	+3,000	0	-3,000
Account total (with fire transfers and supplemental)	5,621	6,067	1,619	-4,448
Service Charges, Deposits, and Forfeitures.....	25,963	24,905	46,905	+22,000
Service Charges, Deposits, and Forfeitures Offset	-25,963	-24,905	-46,905	-22,000
Range Improvements	10,000	10,000	0	-10,000
Miscellaneous Trust Funds	15,447	12,405	12,405	0
Subtotal, current appropriations (without fire transfers)	1,858,553	1,754,223	1,812,029	+57,806
Fire transfers	+91,000	0	0	0
Fire repayment.....	0	-91,000	0	+91,000
Subtotal, current appropriations (with fire transfers)	1,949,553	1,663,223	1,812,029	+148,806

* Notes explaining the scoring assumptions for this table are found beginning on page A-16.

APPENDIX A

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<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
BLM (continued)				
Budget authority	[1,783,548]	[1,754,223]	[1,812,029]	[+57,806]
Supplementals	[+100,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-25,861]	[0]	[0]	[0]
Rescissions of prior year BA	[-500]	[0]	[0]	[0]
Net transfers.....	[+1,366]	[0]	[0]	[0]
Fire transfers	[+91,000]	[0]	[0]	[0]
Fire repayment.....	[0]	[-91,000]	[0]	[+91,000]
Permanent Appropriations				
Permanent Operating Funds	868,642	199,232	144,979	-54,253
Miscellaneous Permanent Payments.....	247,905	143,056	53,069	-89,987
Miscellaneous Trust Funds	1,818	1,595	1,595	0
Subtotal, permanent appropriations	1,118,365	343,883	199,643	-144,240
Total, Land Management (without fire transfers and supplemental).....	2,976,918	2,098,106	2,011,672	-86,434
Fire transfers	+91,000	0	0	0
Fire repayment.....	0	-91,000	0	+91,000
Total, Land Management (with fire transfers and supplemental).....	3,067,918	2,007,106	2,011,672	+4,566
Budget authority	[2,901,913]	[2,098,106]	[2,011,672]	[-86,434]
Supplementals	[+100,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-25,861]	[0]	[0]	[0]
Rescissions of prior year BA	[-500]	[0]	[0]	[0]
Net transfers.....	[+1,366]	[0]	[0]	[0]
Fire transfers	[+91,000]	[0]	[0]	[0]
Fire repayment.....	[0]	[-91,000]	[0]	[+91,000]
MINERALS MANAGEMENT SERVICE				
Current Appropriations				
Royalty and Offshore Minerals Management.....	153,651	151,391	155,048	+3,657
Rescissions/reductions of new BA	-2,260	0	0	0
Net transfers.....	-3,343	0	0	0
Account total (without hurricane supplemental)	148,048	151,391	155,048	+3,657
Hurricane supplemental	+31,000	0	0	0
Account total (with hurricane supplemental)	179,048	151,391	155,048	+3,657
Oil Spill Research	7,006	6,903	6,403	-500
Rescissions/reductions of new BA.....	-103	0	0	0
Account total.....	6,903	6,903	6,403	-500
Subtotal, current appropriations (without hurricane supplemental) ...	154,951	158,294	161,451	+3,157
Hurricane supplemental	+31,000	0	0	0
Subtotal, current appropriations (with hurricane supplemental)	185,951	158,294	161,451	+3,157
Budget authority	[160,657]	[158,294]	[161,451]	[+3,157]
Supplementals	[+31,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-2,363]	[0]	[0]	[0]
Net transfers.....	[-3,343]	[0]	[0]	[0]
Permanent Appropriations				
Mineral Leasing and Associated Payments	2,112,554	1,875,413	1,994,729	+119,316
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	4,912	2,435	2,608	+173

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<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
MMS (continued)				
National Forests Fund, Payment to States.....	8,647	6,405	6,803	+398
Geothermal Revenue, County Share	3,912	3,438	0	-3,438
Coastal Impact Assistance Program.....	0	250,000	250,000	0
Subtotal, permanent appropriations	2,130,025	2,137,691	2,254,140	+116,449
Total, Minerals Management (without hurricane supplemental) ...	2,284,976	2,295,985	2,415,591	+119,606
Hurricane supplemental	+31,000	0	0	0
Total, Minerals Management (with hurricane supplemental)	2,315,976	2,295,985	2,415,591	+119,606
Budget authority	[2,290,682]	[2,295,985]	[2,415,591]	[+119,606]
Supplementals	[+31,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-2,363]	[0]	[0]	[0]
Net transfers.....	[-3,343]	[0]	[0]	[0]

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

<i>Current Appropriations</i>				
Regulation and Technology	110,606	108,910	115,460	+6,550
Rescissions/reductions of new BA.....	-1,626	0	0	0
Account total.....	108,980	108,910	115,460	+6,550
Abandoned Mine Reclamation Fund.....	188,014	182,838	52,835	-130,003
Rescissions/reductions of new BA.....	-2,766	0	0	0
Account total.....	185,248	182,838	52,835	-130,003
Subtotal, current appropriations.....	294,228	291,748	168,295	-123,453
Budget authority	[298,620]	[291,748]	[168,295]	[-123,453]
Rescissions/reductions of new BA	[-4,392]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Payments to United Mine Workers				
Association Health Plans (AML)	59,004	97,000	113,000	+16,000
Payments to States in Lieu of Coal Fee Receipts (Treasury) .	0	0	194,100	+194,100
Mandatory Grants to States and Tribes (AML)	0	0	94,300	+94,300
Subtotal, Permanent Appropriations	59,004	97,000	401,400	+304,400
Total, Surface Mining.....	353,232	388,748	569,695	+180,947
Budget authority	[357,624]	[388,748]	[569,695]	[+180,947]
Rescissions/reductions of new BA	[-4,392]	[0]	[0]	[0]

U.S. GEOLOGICAL SURVEY

<i>Current Appropriations</i>				
Surveys, Investigations, and Research.....	976,035	962,676	974,952	+12,276
Supplementals	+3,670	0	0	0
Rescissions/reductions of new BA	-14,360	0	0	0
Net transfers.....	-4,000	0	0	0
Account total (without hurricane supplementals)	961,345	962,676	974,952	+12,276
Hurricane supplementals	15,500	0	0	0
Account total (with hurricane supplementals)	976,845	962,676	974,952	+12,276

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<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
USGS (continued)				
Subtotal, current appropriations (without hurricane supplementals) ..	961,345	962,676	974,952	+12,276
Hurricane supplementals	+15,500	0	0	0
Subtotal, current appropriations (with hurricane supplementals)	976,845	962,676	974,952	+12,276
Budget authority	[976,035]	[962,676]	[974,952]	[+12,276]
Supplementals	[+19,170]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-14,360]	[0]	[0]	[0]
Net transfers	[-4,000]	[0]	[0]	[0]
Permanent Appropriations				
Operations and Maintenance of Quarters	88	61	51	-10
Contributed Funds	2,399	1,408	1,045	-363
Spectrum Relocation Activities	0	6,159	0	-6,159
Subtotal, permanent appropriations	2,487	7,628	1,096	-6,532
Total, Geological Survey (without hurricane supplementals)	963,832	970,304	976,048	+5,744
Hurricane supplementals	+15,500	0	0	0
Total, Geological Survey (with hurricane supplementals)	979,332	970,304	976,048	+5,744
Budget authority	[978,522]	[970,304]	[976,048]	[+5,744]
Supplementals	[+19,170]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-14,360]	[0]	[0]	[0]
Net transfers	[-4,000]	[0]	[0]	[0]
FISH AND WILDLIFE SERVICE				
Current Appropriations				
Resource Management	1,008,880	997,574	1,034,520	+36,946
Supplementals	+7,398	0	0	0
Rescissions / reductions of new BA	-14,843	0	0	0
Net transfers	+3,090	0	0	0
Account total	1,004,525	997,574	1,034,520	+36,946
Construction	45,891	39,756	23,071	-16,685
Rescissions / reductions of new BA	-675	0	0	0
Account total (without fire transfers and hurricane supplementals)	45,216	39,756	23,071	-16,685
Hurricane supplementals	+162,400	0	0	0
Fire transfers	-6,000	0	0	0
Fire repayment	0	+6,000	0	-6,000
Account total (with fire transfers and hurricane supplementals)	201,616	45,756	23,071	-22,685
Land Acquisition	28,408	19,751	18,011	-1,740
Rescissions / reductions of new BA	-418	0	0	0
Account total (without fire transfers and supplementals)	27,990	19,751	18,011	-1,740
Fire transfers	-4,000	0	0	0
Fire repayment	0	+4,000	0	-4,000
Account total (with fire transfers and supplementals)	23,990	23,751	18,011	-5,740
Landowner Incentive Program	24,000	15,000	0	-15,000
Rescissions / reductions of new BA	-333	0	0	0
Rescissions of prior year BA	-2,000	0	0	0
Account total	21,667	15,000	0	-15,000

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FWS (continued)				
Private Stewardship Grants Program	7,386	7,000	0	-7,000
Rescissions/reductions of new BA.....	-109	0	0	0
Account total.....	7,277	7,000	0	-7,000
Multinational Species Conservation Fund	6,500	6,057	4,257	-1,800
Rescissions/reductions of new BA.....	-96	0	0	0
Account total.....	6,404	6,057	4,257	-1,800
North American Wetlands Conservation Fund.....	40,000	36,646	42,646	+6,000
Rescissions/reductions of new BA.....	-588	0	0	0
Account total.....	39,412	36,646	42,646	+6,000
Coop. Endangered Species Conservation Fund	82,200	80,507	80,001	-506
Rescissions/reductions of new BA	-1,199	0	0	0
Rescissions of prior year BA.....	-1,000	0	0	0
Account total.....	80,001	80,507	80,001	-506
National Wildlife Refuge Fund.....	14,414	14,202	10,811	-3,391
Rescissions/reductions of new BA.....	-212	0	0	0
Account total.....	14,202	14,202	10,811	-3,391
Neotropical Migratory Bird Conservation	4,000	4,000	3,960	-40
Rescissions/reductions of new BA.....	-59	0	0	0
Account total.....	3,941	4,000	3,960	-40
State and Tribal Wildlife Grants.....	68,500	50,000	69,492	+19,492
Rescissions/reductions of new BA.....	-1,008	0	0	0
Account total.....	67,492	50,000	69,492	+19,492
Subtotal, current appropriations				
<i>(without fire transfers and hurricane supplementals)</i>	1,318,127	1,270,493	1,286,769	+16,276
Hurricane supplementals.....	+162,400	0	0	0
Fire transfers	-10,000	0	0	0
Fire repayment.....	0	+10,000	0	-10,000
Subtotal, current appropriations				
<i>(with fire transfers and hurricane supplementals)</i>	1,470,527	1,280,493	1,286,769	+6,276
Budget authority	[1,330,179]	[1,270,493]	[1,286,769]	[+16,276]
Supplementals	[+169,798]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-19,540]	[0]	[0]	[0]
Rescissions of prior year BA	[-3,000]	[0]	[0]	[0]
Net transfers.....	[+3,090]	[0]	[0]	[0]
Fire transfers	[-10,000]	[0]	[0]	[0]
Fire repayment.....	[0]	[+10,000]	[0]	[-10,000]
Permanent Appropriations				
Sport Fish Restoration	528,318	625,808	654,943	+29,135
Net transfers.....	-164,345	-193,616	-203,136	-9,520
Account total.....	363,973	432,192	451,807	+19,615
Migratory Bird Conservation Account	39,895	38,000	38,000	0
North American Wetlands Conservation Fund.....	800	481	500	+19
National Wildlife Refuge Fund.....	11,609	8,500	8,500	0
Miscellaneous Permanent Appropriations.....	2,948	3,675	3,775	+100
Federal Lands Recreation Enhancement Act	4,279	4,750	4,750	0
Federal Aid in Wildlife Restoration.....	265,300	293,015	300,391	+7,376

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FWS (continued)				
Contributed Funds.....	3,093	3,400	3,400	0
Coop. Endangered Species Conservation Fund	39,302	46,200	48,288	+2,088
Subtotal, permanent appropriations	731,199	830,213	859,411	+29,198
Budget authority	[895,544]	[1,023,829]	[1,062,547]	[+38,718]
Net transfers.....	[-164,345]	[-193,616]	[-203,136]	[-9,520]
Total, Fish and Wildlife <i>(without fire transfers and hurricane supplementals)</i>	2,049,326	2,100,706	2,146,180	+45,474
Hurricane supplemental	+162,400	0	0	0
Fire transfers	-10,000	0	0	0
Fire repayment.....	0	+10,000	0	-10,000
Total, Fish and Wildlife <i>(with fire transfers and hurricane supplementals)</i>	2,201,726	2,110,706	2,146,180	+35,474
Budget authority	[2,225,723]	[2,294,322]	[2,349,316]	[+54,994]
Supplementals	[+169,798]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-19,540]	[0]	[0]	[0]
Rescissions of prior year BA	[-3,000]	[0]	[0]	[0]
Net transfers.....	[-161,255]	[-193,616]	[-203,136]	[-9,520]
Fire transfers	[-10,000]	[0]	[0]	[0]
Fire repayment.....	[0]	[+10,000]	[0]	[-10,000]

NATIONAL PARK SERVICE

Current Appropriations

Operation of the National Park System	1,744,074	1,686,650	1,969,010	+282,360
Supplementals	+525	0	0	0
Rescissions/reductions of new BA	-25,660	0	0	0
Net transfers.....	-348	0	0	0
Account total.....	1,718,591	1,686,650	1,969,010	+282,360
United States Park Police	81,411	80,213	88,122	+7,909
Rescissions/reductions of new BA.....	-1,198	0	0	0
Account total.....	80,213	80,213	88,122	+7,909
National Recreation and Preservation	54,965	47,161	48,885	+1,724
Rescissions/reductions of new BA.....	-809	0	0	0
Account total.....	54,156	47,161	48,885	+1,724
Construction	301,291	229,934	201,580	-28,354
Rescissions/reductions of new BA	-4,433	0	0	0
Net transfers.....	+19,000	0	0	0
Account total <i>(without fire transfers and hurricane supplementals)</i>	315,858	229,934	201,580	-28,354
Hurricane supplementals.....	+74,400	0	0	0
Fire transfers	-54,000	0	0	0
Fire repayment.....	0	+54,000	0	-54,000
Account total <i>(with fire transfers and hurricane supplementals)</i>	336,258	283,934	201,580	-82,354
Transfer from Defense enacted for Ft. Baker <i>(non-add)</i>		[+2,000]		
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0

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<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
NPS (continued)				
Land Acquisition and State Assistance	64,909	29,995	22,529	-7,466
Rescissions / reductions of new BA	-955	0	0	0
Net transfers.....	-17,000	0	0	0
Account total (without fire transfers and supplementals)	46,954	29,995	22,529	-7,466
Fire transfers	-5,000	0	0	0
Fire repayment.....	0	+5,000	0	-5,000
Account total (with fire transfers and supplementals)	41,954	34,995	22,529	-12,466
Historic Preservation Fund.....	73,250	58,658	63,658	+5,000
Rescissions / reductions of new BA.....	-1,078	0	0	0
Account total (without hurricane supplementals)	72,172	58,658	63,658	+5,000
Hurricane supplementals	+43,000	0	0	0
Account total (with hurricane supplementals)	115,172	58,658	63,658	+5,000
Subtotal, current appropriations				
(without fire transfers and hurricane supplementals)	2,257,944	2,102,611	2,363,784	+261,173
Hurricane supplementals.....	+117,400	0	0	0
Fire transfers	-59,000	0	0	0
Fire repayment.....	0	+59,000	0	-59,000
Subtotal, current appropriations (with fire transfers and hurricane supplementals)	2,316,344	2,161,611	2,363,784	+202,173
Budget authority	[2,319,900]	[2,132,611]	[2,393,784]	[+261,173]
Supplementals	[+117,925]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-34,133]	[0]	[0]	[0]
Net transfers.....	[+1,652]	[0]	[0]	[0]
Fire transfers	[-59,000]	[0]	[0]	[0]
Fire repayment.....	[0]	[+59,000]	[0]	[-59,000]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Transfer from Defense enacted for Ft. Baker (non-add)		[+2,000]		
Permanent Appropriations				
NPS Centennial Challenge Fund (Match)	0	0	100,000	+100,000
NPS Centennial Challenge Fund (Donations)	0	0	100,000	+100,000
Federal Lands Recreation Enhancement Act	165,985	176,825	181,867	+5,042
Other Permanent Appropriations.....	114,640	114,087	117,134	+3,047
Spectrum Relocation Activities	0	14,703	0	-14,703
Miscellaneous Trust Funds	26,990	27,006	27,006	0
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	0
Subtotal, permanent appropriations	337,615	362,621	556,007	+193,386
Total, Park Service				
(without fire transfers and hurricane supplementals)	2,595,559	2,465,232	2,919,791	+454,559
Hurricane supplementals.....	+117,400	0	0	0
Fire transfers	-59,000	0	0	0
Fire repayment.....	0	+59,000	0	-59,000
Total, Park Service (with fire transfers and hurricane supplementals).	2,653,959	2,524,232	2,919,791	+395,559
Budget authority	[2,657,515]	[2,495,232]	[2,949,791]	[+454,559]
Supplementals	[+117,925]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-34,133]	[0]	[0]	[0]
Net transfers.....	[+1,652]	[0]	[0]	[0]
Fire transfers	[-59,000]	[0]	[0]	[0]
Fire repayment.....	[0]	[+59,000]	[0]	[-59,000]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Transfer from Defense enacted for Ft. Baker (non-add)		[+2,000]		

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INDIAN AFFAIRS				
<i>Current Appropriations</i>				
Operation of Indian Programs	1,991,490	1,973,403	1,990,918	+17,515
Rescissions / reductions of new BA	-29,300	0	0	0
Account total	1,962,190	1,973,403	1,990,918	+17,515
Construction	275,637	215,799	197,627	-18,172
Rescissions / reductions of new BA	-4,055	0	0	0
Net transfers	+4,343	0	0	0
Account total (without fire transfers and supplementals)	275,925	215,799	197,627	-18,172
Fire transfers	-22,000	0	0	0
Fire repayment	0	+22,000	0	-22,000
Account total (with fire transfers and supplementals)	253,925	237,799	197,627	-40,172
Indian Land and Water Claims and Settlements and Miscellaneous Payments to Indians	34,754	34,439	34,069	-370
Rescissions / reductions of new BA	-511	0	0	0
Account total	34,243	34,439	34,069	-370
Indian Guaranteed Loan Program Account	6,348	6,255	6,276	+21
Rescissions / reductions of new BA	-93	0	0	0
Account total	6,255	6,255	6,276	+21
Subtotal, current appropriations				
(without fire transfers and supplementals)	2,278,613	2,229,896	2,228,890	-1,006
Fire transfers	-22,000	0	0	0
Fire repayment	0	+22,000	0	-22,000
Subtotal, current appropriations				
(with fire transfers and supplementals)	2,256,613	2,251,896	2,228,890	-23,006
Budget authority	[2,308,229]	[2,229,896]	[2,228,890]	[-1,006]
Rescissions / reductions of new BA	[-33,959]	[0]	[0]	[0]
Net transfers	[+4,343]	[0]	[0]	[0]
Fire transfers	[-22,000]	[0]	[0]	[0]
Fire repayment	[0]	[+22,000]	[0]	[-22,000]
<i>Permanent Appropriations</i>				
Operation and Maintenance of Quarters	5,217	6,000	6,000	0
Miscellaneous Permanent Appropriations	97,257	87,891	87,776	-115
White Earth Settlement Fund	3,000	3,000	3,000	0
Indian Guaranteed Loan Program Account	20,000	14,000	0	-14,000
Revolving Fund for Loans, Liquidating Account	-2,000	-1,000	-1,000	0
Subtotal, permanent appropriations	123,474	109,891	95,776	-14,115
Total, Indian Affairs				
(without fire transfers and supplementals)	2,402,087	2,339,787	2,324,666	-15,121
Fire transfers	-22,000	0	0	0
Fire repayment	0	+22,000	0	-22,000
Total, Indian Affairs				
(with fire transfers and supplementals)	2,380,087	2,361,787	2,324,666	-37,121
Budget authority	[2,431,703]	[2,339,787]	[2,324,666]	[-15,121]
Rescissions / reductions of new BA	[-33,959]	[0]	[0]	[0]
Net transfers	[+4,343]	[0]	[0]	[0]
Fire transfers	[-22,000]	[0]	[0]	[0]
Fire repayment	[0]	[+22,000]	[0]	[-22,000]

COMPARISON OF 2006, 2007, AND 2008 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
DEPARTMENTAL OFFICES				
OFFICE OF THE SECRETARY				
<i>Current Appropriations</i>				
Office of the Secretary - Salaries and Expenses	132,183	94,503	101,445	+6,942
Rescissions/reductions of new BA	-1,945	0	0	0
Account total	130,238	94,503	101,445	+6,942
<i>Transfer to GSA for the Contract Board of Appeals</i>		[-573]		
Subtotal, current appropriations	130,238	94,503	101,445	+6,942
Budget authority	[132,183]	[94,503]	[101,445]	[6,942]
Rescissions/reductions of new BA	[-1,945]	[0]	[0]	[0]
<i>Transfer to GSA for the Contract Board of Appeals</i>		[-573]		
<i>Permanent Appropriations</i>				
Indian Arts and Crafts Board	0	40	40	0
Take Pride in America	0	75	75	0
Subtotal, permanent appropriations	0	115	115	0
Total, Office of the Secretary	130,238	94,618	101,560	+6,942
Budget authority	[132,183]	[94,618]	[101,560]	[6,942]
Rescissions/reductions of new BA	[-1,945]	[0]	[0]	[0]
INSULAR AFFAIRS				
<i>Current Appropriations</i>				
Assistance to Territories	76,883	74,846	74,921	+75
Rescissions/reductions of new BA	-723	0	0	0
Account total	76,160	74,846	74,921	+75
Compact of Free Association	5,362	5,362	4,862	-500
Rescissions/reductions of new BA	-49	0	0	0
Account total	5,313	5,362	4,862	-500
Subtotal, current appropriations	81,473	80,208	79,783	-425
Budget authority	[82,245]	[80,208]	[79,783]	[-425]
Rescissions/reductions of new BA	[-772]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Compact of Free Association	199,557	202,649	205,060	+2,411
Payments to the U.S. Territories, Fiscal Assistance	131,368	119,000	119,000	0
Subtotal, permanent appropriations	330,925	321,649	324,060	+2,411
Total, Insular Affairs	412,398	401,857	403,843	+1,986
Budget authority	[413,170]	[401,857]	[403,843]	[+1,986]
Rescissions/reductions of new BA	[-772]	[0]	[0]	[0]

APPENDIX A

COMPARISON OF 2006, 2007, AND 2008 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
OFFICE OF THE SOLICITOR				
<i>Current Appropriations</i>				
Office of the Solicitor - Salaries and Expenses	55,440	54,624	58,949	+4,325
Rescissions/reductions of new BA	-816	0	0	0
Account total	54,624	54,624	58,949	+4,325
Subtotal, current appropriations	54,624	54,624	58,949	+4,325
Total, Solicitor	54,624	54,624	58,949	+4,325
Budget authority	[55,440]	[54,624]	[58,949]	[+4,325]
Rescissions/reductions of new BA	[-816]	[0]	[0]	[0]
OFFICE OF INSPECTOR GENERAL				
<i>Current Appropriations</i>				
Office of Inspector General - Salaries and Expenses	39,116	38,541	42,322	+3,781
Rescissions/reductions of new BA	-575	0	0	0
Account total	38,541	38,541	42,322	+3,781
Subtotal, current appropriations	38,541	38,541	42,322	+3,781
Total, Inspector General	38,541	38,541	42,322	+3,781
Budget authority	[39,116]	[38,541]	[42,322]	[+3,781]
Rescissions/reductions of new BA	[-575]	[0]	[0]	[0]
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Current Appropriations</i>				
Federal Trust Programs	191,593	150,036	186,158	+36,122
Rescissions/reductions of new BA	-2,819	0	0	0
Net transfers	+3,000	0	0	0
Account total	191,774	150,036	186,158	+36,122
Indian Land Consolidation	34,514	30,747	10,000	-20,747
Rescissions/reductions of new BA	-508	0	0	0
Account total	34,006	30,747	10,000	-20,747
Subtotal, current appropriations	225,780	180,783	196,158	+15,375
Budget authority	[226,107]	[180,783]	[196,158]	[+15,375]
Rescissions/reductions of new BA	[-3,327]	[0]	[0]	[0]
Net transfers	[+3,000]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Payment for Trust Accounting Deficiencies	0	6,000	0	-6,000
Tribal Special Funds	98,296	141,041	148,347	+7,306
Tribal Trust Fund	33,185	46,974	49,407	+2,433
Subtotal, permanent appropriations	131,481	194,015	197,754	+3,739
Total, Office of the Special Trustee for American Indians	357,261	374,798	393,912	+19,114
Budget authority	[357,588]	[374,798]	[393,912]	[+19,114]
Rescissions/reductions of new BA	[-3,327]	[0]	[0]	[0]
Net transfers	[+3,000]	[0]	[0]	[0]

COMPARISON OF 2006, 2007, AND 2008 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
DEPARTMENTAL OFFICES SUMMARY				
Subtotal, current appropriations.....	530,656	448,659	478,657	+29,998
Budget authority	[535,091]	[448,659]	[478,657]	[+29,998]
Rescissions/reductions of new BA	[-7,435]	[0]	[0]	[0]
Net transfers.....	[+3,000]	[0]	[0]	[0]
<i>Transfer to GSA for the Contract Board of Appeals</i>		<i>[-573]</i>		
Subtotal, permanent appropriations	462,406	515,779	521,929	+6,150
Budget authority	[462,406]	[515,779]	[521,929]	[+6,150]
Total, Departmental Offices	993,062	964,438	1,000,586	+36,148
Budget authority	[997,497]	[964,438]	[1,000,586]	[+36,148]
Rescissions/reductions of new BA	[-7,435]	[0]	[0]	[0]
Net transfers.....	[+3,000]	[0]	[0]	[0]
<i>Transfer to GSA for the Contract Board of Appeals</i>		<i>[-573]</i>		
NATIONAL INDIAN GAMING COMMISSION				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees	10,456	16,000	17,600	+1,600
Subtotal, permanent appropriations	10,456	16,000	17,600	+1,600
Total, National Indian Gaming Commission	10,456	16,000	17,600	+1,600
Budget authority	[10,456]	[16,000]	[17,600]	[+1,600]
DEPARTMENT-WIDE PROGRAMS				
<i>Current Appropriations</i>				
Payments in Lieu of Taxes	236,000	232,528	190,000	-42,528
Rescissions/reductions of new BA.....	-3,472	0	0	0
Account total.....	232,528	232,528	190,000	-42,528
Central Hazardous Materials Fund.....	9,855	7,287	9,954	+2,667
Rescissions/reductions of new BA.....	-145	0	0	0
Account total.....	9,710	7,287	9,954	+2,667
Natural Resource Damage Assessment Fund.....	6,106	5,464	6,224	+760
Rescissions/reductions of new BA.....	-90	0	0	0
Account total.....	6,016	5,464	6,224	+760
Working Capital Fund.....	0	0	22,240	+22,240
Subtotal, current appropriations.....	248,254	245,279	228,418	-16,861
Budget authority	[251,961]	[245,279]	[228,418]	[-16,861]
Rescissions/reductions of new BA	[-3,707]	[0]	[0]	[0]

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COMPARISON OF 2006, 2007, AND 2008 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
DEPARTMENT-WIDE PROGRAMS (continued)				
<i>Permanent Appropriations</i>				
Natural Resource Damage Assessment and Restoration Fund.....	75,730	65,000	40,000	-25,000
Net transfers.....	-1,959	-1,000	-1,000	0
Account total.....	73,771	64,000	39,000	-25,000
Subtotal, permanent appropriations	73,771	64,000	39,000	-25,000
Budget authority	[75,730]	[65,000]	[40,000]	[-25,000]
Net transfers.....	[-1,959]	[-1,000]	[-1,000]	[0]
Total, Department-wide Programs.....	322,025	309,279	267,418	-41,861
Budget authority	[327,691]	[310,279]	[268,418]	[-41,861]
Rescissions/reductions of new BA	[-3,707]	[0]	[0]	[0]
Net transfers.....	[-1,959]	[-1,000]	[-1,000]	[0]
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY				
TOTAL, INTERIOR, ENVIRONMENT & RELATED AGENCIES				
<i>(without fire transfers and hurricane supplementals)</i>	14,951,473	13,948,585	14,649,247	+700,662
Hurricane supplementals	+326,300	0	0	0
TOTAL, INTERIOR, ENVIRONMENT & RELATED AGENCIES				
<i>(with fire transfers and hurricane supplementals)</i>	15,277,773	13,948,585	14,649,247	+700,662
Grand total, current authority, regular appropriations.....	[9,964,220]	[9,493,879]	[9,733,245]	[+239,366]
Supplementals	[+437,893]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-145,750]	[0]	[0]	[0]
Rescission of prior year BA.....	[-3,500]	[0]	[0]	[0]
Net transfers, other	[+6,108]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority <i>(with hurricane and fire supplemental)</i>	[10,228,971]	[9,463,879]	[9,703,245]	[+239,366]
Net, current authority <i>(without hurricane and fire supplementals)</i>	[9,902,671]	[9,463,879]	[9,703,245]	[+239,366]
Grand total, permanent authority	[5,215,106]	[4,679,322]	[5,150,138]	[+470,816]
Net transfers.....	[-166,304]	[-194,616]	[-204,136]	[-9,520]
Net, permanent authority	[5,048,802]	[4,484,706]	[4,946,002]	[+461,296]
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Current Appropriations</i>				
Water and Related Resources	883,514	843,945	816,197	-27,748
Rescissions/reductions of new BA	-8,835	0	0	0
Rescissions of prior year BA	0	-88,000	0	+88,000
Net transfers.....	-1,980	0	0	0
Account total <i>(without fire transfers and drought supplemental)</i>	872,699	755,945	816,197	+60,252
Drought supplemental	+9,000	0	0	0
Account total <i>(with fire transfers and drought supplemental)</i>	881,699	755,945	816,197	+60,252
Policy and Administration.....	57,917	57,248	58,811	+1,563
Rescissions/reductions of new BA.....	-579	0	0	0
Account total.....	57,338	57,248	58,811	+1,563

COMPARISON OF 2006, 2007, AND 2008 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
RECLAMATION <i>(continued)</i>				
California Bay-Delta Restoration	37,000	34,110	31,750	-2,360
Rescissions / reductions of new BA	-370	0	0	0
Net transfers.....	-500	0	0	0
Account total.....	36,130	34,110	31,750	-2,360
Central Valley Project Restoration Fund.....	52,219	41,478	59,122	+17,644
Rescissions / reductions of new BA	-83	0	0	0
Legislative proposal.....	0	0	-7,500	-7,500
Account total.....	52,136	41,478	51,622	+10,144
Subtotal, current appropriations <i>(without fire transfers and drought supplemental)</i>	1,018,303	888,781	958,380	+69,599
Drought supplemental	+9,000	0	0	0
Subtotal, current appropriations <i>(with fire transfers and drought supplemental)</i>	1,027,303	888,781	958,380	+69,599
Budget authority	[1,030,650]	[976,781]	[965,880]	[-10,901]
Supplementals	[+9,000]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-9,867]	[0]	[0]	[0]
Rescissions of balances	[0]	[-88,000]	[0]	[+88,000]
Net transfers.....	[-2,480]	[0]	[0]	[0]
Legislative proposal.....	[0]	[0]	[-7,500]	[-7,500]
Permanent Appropriations				
Colorado River Dam Fund, Boulder Canyon Project	71,448	83,309	95,669	+12,360
Miscellaneous Permanent	43	280	280	0
Loan Program Subsidy Reestimate	2,058	4,725	0	-4,725
Loan Program Liquidating Account	-4,157	-2,606	-2,644	-38
San Gabriel Basin Restoration Fund.....	629	1,000	750	-250
San Joaquin River Restoration Fund	0	0	17,300	+17,300
Reclamation Trust Funds	41,124	3,000	3,000	0
Spectrum Relocation Activities	0	4,550	0	-4,550
Subtotal, permanent appropriations	111,145	94,258	114,355	+20,097
Total, Reclamation <i>(without fire transfers and drought supplemental)</i>	1,129,448	983,039	1,072,735	+89,696
Drought supplemental	+9,000	0	0	0
Total, Reclamation <i>(with fire transfers and drought supplemental)</i>	1,138,448	983,039	1,072,735	+89,696
Budget authority	[1,141,795]	[1,071,039]	[1,080,235]	[+9,196]
Supplementals	[+9,000]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-9,867]	[0]	[0]	[0]
Rescissions of prior year BA	[0]	[-88,000]	[0]	[+88,000]
Net transfers.....	[-2,480]	[0]	[0]	[0]
Legislative proposal.....	[0]	[0]	[-7,500]	[-7,500]
CENTRAL UTAH PROJECT				
Current Appropriations				
Central Utah Project Completion Account.....	34,350	34,138	43,000	+8,862
Rescissions / reductions of new BA	-343	0	0	0
Net transfers.....	-937	-965	-976	-11
Account total.....	33,070	33,173	42,024	+8,851

APPENDIX A

COMPARISON OF 2006, 2007, AND 2008 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
CUPCA (continued)				
Utah Reclamation Mitigation & Conservation Account	0	0	0	0
Net transfers.....	+937	+965	+976	+11
Account total.....	937	965	976	+11
Subtotal, current appropriations.....	34,007	34,138	43,000	+8,862
Budget authority	[34,350]	[34,138]	[43,000]	[+8,862]
Rescissions/reductions of new BA	[-343]	[0]	[0]	[0]
Net transfers.....	[0]	[0]	[0]	[0]
Permanent Appropriations				
Utah Reclamation Mitigation and Conservation Account....	6,633	0	0	0
Subtotal, permanent appropriations	6,633	0	0	0
Total, Central Utah Project	40,640	34,138	43,000	+8,862
Budget Authority	[40,983]	[34,138]	[43,000]	[+8,862]
Rescissions/reductions of new BA	[-343]	[0]	[0]	[0]
Net transfers.....	[0]	[0]	[0]	[0]

ENERGY AND WATER DEVELOPMENT SUMMARY

TOTAL, ENERGY AND WATER DEVELOPMENT				
<i>(without fire transfers and drought supplemental)</i>	1,170,088	1,017,177	1,115,735	+98,558
Drought supplemental	+9,000	0	0	0
TOTAL, ENERGY & WATER DEVELOPMENT				
<i>(with fire transfers and drought supplemental)</i>	1,179,088	1,017,177	1,115,735	+98,558
Grand total, current authority.....	[1,065,000]	[1,010,919]	[1,008,880]	[-2,039]
Supplementals	[+9,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-10,210]	[0]	[0]	[0]
Rescissions of prior year BA	[0]	[-88,000]	[0]	[+88,000]
Net transfers.....	[-2,480]	[0]	[0]	[0]
Legislative proposal.....	[0]	[0]	[-7,500]	[-7,500]
Net, current authority (with drought supplemental)	[1,061,310]	[922,919]	[1,001,380]	[+78,461]
Net, current authority (without drought supplemental)	[1,052,310]	[922,919]	[1,001,380]	[+78,461]
Grand total, permanent authority	[117,778]	[94,258]	[114,355]	[+20,097]

COMPARISON OF 2006, 2007, AND 2008 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2006 Actual</u>	<u>2007 CR</u>	<u>2008 Request</u>	<u>Change from 2007</u>
DEPARTMENT OF THE INTERIOR SUMMARY				
TOTAL, DEPARTMENT OF THE INTERIOR				
<i>(without hurricane/drought supplementals)</i>	16,121,561	14,965,762	15,764,982	+799,220
Hurricane/Drought supplementals	+335,300	0	0	0
TOTAL, DEPARTMENT OF THE INTERIOR				
<i>(with hurricane/drought supplementals)</i>	16,456,861	14,965,762	15,764,982	+799,220
Grand total, current authority	[11,029,220]	[10,504,798]	[10,742,125]	[+237,327]
Supplementals	[+446,893]	[0]	[0]	[0]
Rescissions / reductions of new BA	[-155,960]	[0]	[0]	[0]
Rescission of prior year BA.....	[-3,500]	[-88,000]	[0]	[+88,000]
Net transfers.....	[+3,628]	[0]	[0]	[0]
Legislative proposal.....	[0]	[0]	[-7,500]	[-7,500]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority				
<i>(with hurricane/drought supplementals)</i>	[11,290,281]	[10,386,798]	[10,704,625]	[+317,827]
Net, current authority				
<i>(without hurricane/drought supplementals)</i>	[10,954,981]	[10,386,798]	[10,704,625]	[+317,827]
Grand total, permanent authority	[5,332,884]	[4,773,580]	[5,264,493]	[+490,913]
Net transfers.....	[-166,304]	[-194,616]	[-204,136]	[-9,520]
Net, permanent authority	[5,166,580]	[4,578,964]	[5,060,357]	[+481,393]

COMPARISON OF 2006, 2007, AND 2008 BUDGET AUTHORITY

EXPLANATORY NOTES

The budget totals in the *Interior Budget in Brief* differ somewhat from the presentation in the President's budget. The President's budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority." The *Interior Budget in Brief* document almost exclusively uses a system of scoring based on "current authority." Current authority portrays the amounts that the Congress appropriates each year to carry out the Department's programs, including funds classified as mandatory under the Budget Enforcement Act that must still be appropriated each year. Most mandatory funding does not require annual appropriations and is excluded from current authority. Net discretionary excludes mandatory funding, and is reduced by offsetting receipts.

The different scoring can be seen in the budgets of BLM, OSM, OIA, Reclamation, and CUPCA. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory. Additionally, receipts offset some account totals. The BLM's Service Charges, Deposits and Forfeitures and Reclamation's Central Valley Project include discretionary offsets (receipts) that reduce discretionary totals. In 2006, the Utah Mitigation account also includes a permanent appropriation of \$6.6 million that is scored in the President's budget as \$270,000 in discretionary authority after adjusting for offsetting receipts of \$6.4 million. For all other bureaus and offices the totals under either system are identical.

The scoring differences are slight relative to the size of the budget, ranging from \$98.8 million in 2006 to \$93.4 million in 2008. A current versus discretionary reconciliation follows.

	2006	2007	2008
Total Current authority	11,290,281	10,386,798	10,704,625
Adjustments for Mandatory Current accounts			
BLM Range Improvements	-10,000	-10,000	0
BLM Miscellaneous Trusts	-15,447	-12,405	-12,405
Insular Affairs, Assistance to Territories	-27,720	-27,720	-27,720
Insular Affairs, Compact Assistance	-2,000	-2,000	-2,000
Adjustments for Discretionary Offsets			
Central Valley Restoration Receipts	-43,918	-33,755	-51,321
CUPCA net receipts	-6,363	0	0
Permanent Scored as discretionary	+6,633	0	0
Total Net Discretionary	11,191,466	10,300,918	10,611,179

The OMB presents the President's budget to the Congress in "millions of dollars." The presentation in the *Interior's Budget in Brief* is based on amounts in "thousands of dollars," the level at which Congress appropriates. When several amounts that have been rounded to millions of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded. This rounding effect may result in slight differences between the totals in the President's budget and totals in this document. Rounding differences can also occur as a result of enacted across-the-board reductions since these reductions are made at the whole dollar level while most tables herein are in thousands of dollars.

EXPLANATORY NOTES (CONTINUED)

2006 Actuals

- The Interior, Environment, and Related Agencies Appropriations Act, 2006, P.L. 109-54, was signed August 2, 2005. The Act included an across-the-board reduction of 0.476 percent. The Act provided Secretarial discretion to allocate the across-the-board reductions within the BIA's Land and Water Settlements account. The Act authorizes transfers of \$17.0 million from unobligated balances in the NPS land acquisition Everglades modified water delivery program to NPS line item construction projects. These amounts are shown separately in Appendix A as transfers to conform to budget scoring rules.
- The 2006 appropriations language changed the cap on fees imposed by the Indian Gaming Commission for 2007 to \$12.0 million. However, this provision was superseded by the Native American Technical Amendments Act, P.L. 109-221, signed on May 12, 2006 which struck the dollar limitation on fees and replaced it with a formula.
- The Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2006, P.L. 109-97, signed November 10, 2005, included technical corrections for the amounts appropriated in the Interior bill: NPS Construction was increased by \$17.0 million; NPS Land acquisition was reduced \$9.9 million; and Departmental Management was decreased \$10.0 million to eliminate a double add for the Martin Luther King Memorial.
- The Energy and Water Appropriations Act, P.L. 109-103, was signed November 19, 2005.
- The Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, P.L. 109-148, signed December 30, 2005, included \$70.3 million for MMS, FWS, NPS, and USGS for response, recovery, and restoration activities to address damages from Hurricanes Katrina, Rita, Wilma, and Ophelia. Appendix A includes totals both with and without these funds due to their emergency, one-time nature. The Act also provided \$11.6 million to FWS, NPS, and USGS for Avian Flu research and monitoring. These funds are included as recurring supplementals in Appendix A, and reflected in all totals.
- The 2006 Defense Appropriation Act included a government-wide across-the-board rescission of exactly one percent against all 2006 regular appropriations for all agencies. The across-the-board rescission is not applicable to the hurricane supplemental and Avian Flu funding provided in the Act. It also included rescissions of \$3.5 million in unobligated balances for BLM and FWS accounts that are highlighted in Appendix A.
- The Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, P.L. 109-234, was signed on June 15, 2006 and included \$256.0 million for Katrina recovery for NPS, USGS, FWS, MMS, and Historic Preservation Grants to coastal States. It also included \$9.0 million for Reclamation to address drought conditions in the southwest.
- On September 29, 2006, the 2007 Department of Defense Appropriations Act, P.L. 109-289, was signed which included a \$100.0 million emergency supplemental for Wildland Fire Management. Title X provided funds for suppression, emergency rehabilitation, and repayment to other accounts from which funds were previously transferred to cover suppression costs.
- Appendix A details transfers authorized by law, often within an appropriations act, including emergency transfers executed under the authorities of Section 102 of the Interior Appropriations Act. During 2006, there were cumulative Section 102 emergency fire transfers totaling \$96.0 million, \$21.7 million in transfers to repay 2005 Section 102 transfers for hurricane relief, and a number of other transfers described below.

EXPLANATORY NOTES (CONTINUED)

- The accounts displayed below supported \$96.0 million in emergency wildland fire needs. The transfers were repaid in 2006 from funds appropriated to the Wildland Fire account in 2006.

Wildland Fire	+96,000
BLM Construction	-2,000
FWS Construction	-6,000
NPS Construction	-54,000
BIA Construction	-22,000
BLM Land acquisition	-3,000
FWS Land acquisition	-4,000
NPS Land acquisition	-5,000

- The BIA transferred funding to MMS and USGS in 2005 for hurricane relief activities and was repaid in 2006 from emergency supplemental funds appropriated to MMS and USGS. A portion of the 2006 supplemental funding appropriated to FWS and NPS was used to repay construction and land acquisition accounts for amounts borrowed in 2005 for hurricane relief efforts.

BIA Construction	+7,343
MMS Royalty and Offshore Minerals Management	-3,343
USGS Surveys, Investigations and Research	-4,000
FWS Construction	+/-10,000
NPS Construction	+/-4,354

- During 2006, there was one other internal transfer of \$3.0 million from BIA to OST for trust activities.
- 2006 external transfers included:

To Wildland Fire from US Forest Service for joint science	+1,366
To FWS Resource Management from US Agency for International Development for Congo Great Great Apes activities	+2,500
To FWS Resource Management from US Forest Service for Jarbridge Canyon recovery	+590
To NPS operations from the Executive Office of the President to deter high intensity drug trafficking	+148
To NPS construction from DOD for Ft. Baker	+2,000
From Reclamation to the Army Corps of Engineers	-1,980

2007 Estimates

- At the time of budget publication, no 2007 appropriations acts have been enacted for Interior or any other agency except for the Departments of Defense and Homeland Security. The rest of the Federal government is receiving funds under a continuing resolution appropriation. This appropriation provides no set dollar amounts but provides funding for each account based on the lower of the 2007 House-passed level or the current rate for that account. The current rate is a formula-derived amount based on 2006 appropriations adjusted for unobligated balances.

EXPLANATORY NOTES (CONTINUED)

- Throughout this document, at the bureau level and account level, funding is presented at the annual rate provided under the authority of the third fiscal year 2007 Continuing Resolution, P.L. 109-383, effective through February 15, 2007. At more detailed levels of the budget structure (activity, subactivity, budget element, budget sub-element), line items are presented at the 2007 President's budget level, with non-add amounts presented at the activity level conveying the impact of the continuing resolution.
- An appropriation of \$2.0 million in the Defense Appropriations Act for transfer to NPS for Fort Baker is not included in the 2007 totals due to its origination outside the Interior, Environment, and Related Agencies Act and to avoid distorting requested budget changes. The 2006 amount for Fort Baker of \$2.0 million is scored. This same approach applies to the \$573,000 transfer from Office of the Secretary - Salaries and Expenses account to the General Services Administration for the costs of the new Civilian Board of Contract Appeals established in Section 847 of P.L. 109-163, the Defense Authorization Act for 2006.
- The Commercial Spectrum Enhancement Act, P.L. 108-494, required Federal agencies to relocate from certain spectrum bands to accommodate non-Federal usage. The Act created a Spectrum Relocation Fund to facilitate reimbursement to affected agencies. The National Telecommunications and Information Agency is the lead agency and OMB administers the Fund. The OMB will make a one-time transfer of mandatory funds in 2007 to fund the relocation costs of USGS, NPS, and Reclamation. Appendix A identifies this funding under the Permanent accounts section.
- In 2007, \$96.0 million in 2006 emergency fire transfers were repaid with the \$100.0 million supplemental received at the end of 2006.

2008 Estimates

- The 2005 Energy Policy Act established a \$250.0 million coastal restoration grant program to be funded by OCS revenues. The grant program will begin in 2007 and sunset in 2010. The 2008 request includes appropriations language allowing MMS to use up to three percent of the funds for administrative activities. This language was also included in the 2007 budget.
- The Energy Security Act of 2006, P.L. 109-432, signed December 20, 2006, significantly changed OSM's Abandoned Mine Reclamation Fund program in 2008. The law reauthorizes coal production excise taxes; shifts much of the grant funding from discretionary to mandatory appropriations, under a new formula; funds new coal miner health benefit programs; and provides mandatory General Fund payments to States for their balances currently in the AML Fund. The law thus substantially reduced the amount subject to appropriation.
- The Energy Security Act also created a new coastal revenue sharing account for MMS and a new component for the NPS Land and Water Conservation Fund State Assistance Grants. These accounts are funded from receipts and the programs will begin in 2009. The 2008 proposed appropriations language under NPS Administrative Provisions includes a proposal to fund some of the administrative costs of the LWCF State Assistance Grants program from the available mandatory receipts in lieu of appropriated funds.

EXPLANATORY NOTES (CONTINUED)

2007 Authorization Proposals

Payments for Trust Accounting Deficiencies — In 1998, OST identified a difference between the OST investment balances and the underlying Individual Indian Monies account balances. Since that time, approximately \$700,000 has been recovered as a result of historical account reconciliation efforts. An approximate \$6 million difference currently exists between the investment balances and the IIM subsidiary accounts. The Administration has proposed legislation that would authorize up to \$6.0 million be made available to credit the investment balances, as shown in this Appendix A.

2008 Authorization Proposals

The following authorization proposals impact the spending levels of Interior's bureaus:

National Park Service Centennial Challenge Fund — The budget assumes enactment of a legislative proposal that would provide a new, dedicated source of funding for the Centennial Match over ten years of up to \$100.0 million per year of annual mandatory Federal spending to be made available to match at least dollar for dollar \$100 million in Centennial Challenge contributions for signature projects and programs. Currently, NPS receives about \$27 million annually in donations in addition to in-kind contributions. If that level is maintained, for every additional dollar donated to the NPS, the new program will match dollar for dollar up to \$100.0 million. The match is contingent on maintaining current donation levels.

Range Improvements — The budget for BLM proposes to discontinue mandatory appropriations from the Range Improvement Fund totaling \$10.0 million annually. Instead, revenues will be deposited to the Treasury. The BLM's new grazing rule will allow permittees to share title to range improvements. Therefore, permittees should be able to bear more of the cost of these improvements in the future.

Geothermal Implementation Fund — The Energy Policy Act of 2005, P.L.109-58, dedicated 25 percent of geothermal revenues to be used by the BLM to expedite geothermal leasing activities. The budget proposes to eliminate the fund, direct the receipts to the General Fund, and fund increased leasing activity through user fees.

Federal Land Transactions Facilitation Act — The Federal Land Transaction Facilitation Act, P.L. 106-248 114 Stat. 613, authorizes the sale of BLM lands that have been classified as suitable for disposal under resource management plans in place at the time the Act was passed and allows the Department to retain the proceeds from such sales to cover the administrative costs of those sales and to acquire other high-value non-Federal lands within specially-designated areas such as national parks, refuges, and monuments. The 2008 budget proposes to amend FLTFA to allow BLM to use updated management plans to identify areas suitable for disposal; allow a portion of the receipts to be used by BLM for restoration projects; return 70 percent of the net proceeds from these sales to the Federal Treasury; and cap Interior receipt retention at \$60.0 million per year.

Repeal of Section 365 Energy Policy Act of 2005 — The 2008 BLM budget assumes enactment of legislation to repeal provisions of Section 365 of the Energy Policy Act. Section 365 diverts mineral leasing rental receipts from the General Fund to the newly created Permit Processing Improvement Fund and prohibits BLM from establishing cost recovery fees for processing applications for permits to drill. The BLM will promulgate regulations to phase in full cost recovery for processing APDs, which will be in place by 2008. The rulemaking will begin with a fee amount that generates an estimated \$21.0 million in 2008, fully replacing the estimated amount that would otherwise be provided by rental receipts, thus sustaining the program's capabilities.

EXPLANATORY NOTES (CONTINUED)

Sale of Subsurface Mineral Estate — The budget includes a proposal to credit the BLM Land Acquisition account proceeds from the sale of subsurface mineral estate to the surface owner, sales which are already authorized under Section 209 of the Federal Land Policy and Management Act. The sales proceeds will be used to purchase lands or interests in land, and for administrative expenses for purchasing the lands, as authorized by FLPMA. The proposal caps the collections that can be credited to the Land Acquisition account at \$5.0 million in 2008 and establishes a minimum sale price of \$10 per acre. The budget assumes that \$5.0 million will be credited to the Land Acquisition account in 2008.

San Joaquin River Restoration Fund Proposed Legislation — The budget proposes to re-direct the Friant surcharge receipts to a proposed new mandatory account to be established for the environmental restoration of the San Joaquin Valley. The budget proposes redirecting the use of Friant receipts for current Central Valley Restoration Fund activities, thus reducing Central Valley Restoration Fund budget authority by \$7.5 million.

Mandatory proposals described in this section include only those that provide a change in Interior's budgetary resources through 2008. Other proposals assumed in the budget change revenues to the General Treasury or would impact Interior's budgetary resources in 2009 and later years. Additional information on all mandatory proposals is included in the Departmental Overview – Mandatory Proposals.