
II. Drug Control Funding Tables

Table 1: Federal Drug Control Spending By Function
FY 2003–FY 2005
(Budget Authority in Millions)

	FY 2003	FY 2004	FY 2005	FY 04 - FY 05	
	Final	Enacted	Request	Change	
Function:					
Treatment (w/ Research)	\$3,223.9	\$3,392.1	\$3,717.3	\$325.2	9.6%
<i>Percent</i>	<i>28.3%</i>	<i>28.1%</i>	<i>29.4%</i>		
Prevention (w/ Research)	1,966.4	1,985.3	1,977.7	(7.6)	(0.4%)
<i>Percent</i>	<i>17.3%</i>	<i>16.4%</i>	<i>15.6%</i>		
Domestic Law Enforcement	2,954.1	3,080.5	3,201.1	120.6	3.9%
<i>Percent</i>	<i>25.9%</i>	<i>25.5%</i>	<i>25.3%</i>		
Interdiction	2,147.5	2,490.6	2,602.7	112.1	4.5%
<i>Percent</i>	<i>18.8%</i>	<i>20.6%</i>	<i>20.6%</i>		
International	1,105.1	1,133.9	1,149.9	16.0	1.4%
<i>Percent</i>	<i>9.7%</i>	<i>9.4%</i>	<i>9.1%</i>		
Total	\$11,397.0	\$12,082.3	\$12,648.6	\$566.3	4.7%
Supply/Demand Split					
Supply	\$6,206.7	\$6,705.0	\$6,953.7	\$248.6	3.7%
<i>Percent</i>	<i>54.5%</i>	<i>55.5%</i>	<i>55.0%</i>		
Demand	5,190.3	5,377.3	5,694.9	317.6	5.9%
<i>Percent</i>	<i>45.5%</i>	<i>44.5%</i>	<i>45.0%</i>		
Total	\$11,397.0	\$12,082.3	\$12,648.6	\$566.3	4.7%

Table 2: Drug Control Funding: Agency Summary
FY 2003–FY 2005
(Budget Authority in Millions)

	FY 2003	FY 2004	FY 2005
	Final	Enacted	Request
Department of Defense	\$905.9	\$908.6	\$852.7
Department of Education	644.0	624.5	611.0
Department of Health and Human Services			
National Institute on Drug Abuse	960.9	990.8	1,019.1
Substance Abuse and Mental Health Services Administration	2,354.3	2,488.7	2,637.7
Total HHS	3,315.2	3,479.5	3,656.8
Department of Homeland Security			
Immigration and Customs Enforcement	518.0	538.7	575.8
Customs and Border Protection	873.9	1,070.5	1,121.4
U.S. Coast Guard	648.1	773.7	822.3
Total HLS	2,040.0	2,382.9	2,519.4
Department of Justice			
Bureau of Prisons	43.2	47.7	49.3
Drug Enforcement Administration	1,639.8	1,703.0	1,815.7
Interagency Crime and Drug Enforcement ^{1/}	477.2	550.6	580.6
Office of Justice Programs	269.6	181.3	304.3
Total Department of Justice	2,429.8	2,482.7	2,749.9
ONDCP			
Operations	26.3	27.8	27.6
High Intensity Drug Trafficking Area Program	226.0	225.0	208.4
Counterdrug Technology Assessment Center	46.5	41.8	40.0
Other Federal Drug Control Programs	221.8	227.6	235.0
Total ONDCP	520.6	522.2	511.0
Department of State			
Bureau of International Narcotics and Law Enforcement Affairs	874.3	914.4	921.6
Department of Veterans Affairs			
Veterans Health Administration	663.7	765.3	822.8
Other Presidential Priorities ^{2/}	3.4	2.2	3.5
Total, Federal Drug Budget	\$11,397.0	\$12,082.3	\$12,648.6

^{1/} Prior to FY 2004, funds for the Interagency Crime and Drug Enforcement programs were appropriated into two accounts, one in the Justice Department and one in the Treasury Department. Beginning in FY 2004 those accounts were consolidated. In this table funding is shown as combined for all three years.

^{2/} Includes the Small Business Administration's Drug Free Workplace grants and the National Highway Traffic Safety Administration's Drug Impaired Driving program.

Table 3: Historical Drug Control Funding by Function
FY 1996–2005
(Budget Authority in Millions)

FUNCTIONAL AREAS ¹	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Final	FY 2001 Final	FY 2002 Final	FY 2003 Final	FY 2004 Enacted	FY 2005 Request
Demand Reduction										
Drug Abuse Treatment	\$1,928.7	\$2,132.7	\$1,947.4	\$2,175.6	\$2,241.6	\$2,491.6	\$2,544.7	\$2,612.5	\$2,775.3	\$3,084.8
Drug Abuse Prevention	902.0	1,106.9	1,330.8	1,407.6	1,445.8	1,540.8	1,639.0	1,583.6	1,579.2	1,566.1
Treatment Research	281.6	309.6	322.2	373.5	421.6	489.0	547.8	611.4	616.7	632.5
Prevention Research	187.4	206.5	219.6	249.9	280.8	326.8	367.4	382.9	406.0	411.5
Total Demand Reduction	3,299.7	3,755.6	3,819.9	4,206.6	4,389.7	4,848.3	5,098.9	5,190.3	5,377.3	5,694.9
<i>Percentage</i>	<i>52.6%</i>	<i>49.9%</i>	<i>50.1%</i>	<i>45.7%</i>	<i>43.2%</i>	<i>49.4%</i>	<i>46.8%</i>	<i>45.5%</i>	<i>44.5%</i>	<i>45.0%</i>
Domestic Law Enforcement										
	1,624.1	1,836.3	1,937.5	2,100.6	2,238.3	2,462.8	2,794.7	2,954.1	3,080.5	3,201.1
<i>Percentage</i>	<i>25.9%</i>	<i>24.4%</i>	<i>25.4%</i>	<i>22.8%</i>	<i>22.0%</i>	<i>25.1%</i>	<i>25.7%</i>	<i>25.9%</i>	<i>25.5%</i>	<i>25.3%</i>
Interdiction										
	1,106.7	1,549.3	1,406.5	2,155.6	1,904.4	1,895.3	1,913.7	2,147.5	2,490.6	2,602.7
<i>Percentage</i>	<i>17.6%</i>	<i>20.6%</i>	<i>18.4%</i>	<i>23.4%</i>	<i>18.8%</i>	<i>19.3%</i>	<i>17.6%</i>	<i>18.8%</i>	<i>20.6%</i>	<i>20.6%</i>
International										
	243.6	389.9	464.0	746.3	1,619.2	617.3	1,084.5	1,105.1	1,133.9	1,149.9
<i>Percentage</i>	<i>3.9%</i>	<i>5.2%</i>	<i>6.1%</i>	<i>8.1%</i>	<i>15.9%</i>	<i>6.3%</i>	<i>10.0%</i>	<i>9.7%</i>	<i>9.4%</i>	<i>9.1%</i>
TOTALS	\$6,274.1	\$7,531.2	\$7,628.0	\$9,209.1	\$10,151.5	\$9,823.8	\$10,891.9	\$11,397.0	\$12,082.3	\$12,648.6

¹ Consistent with the restructured drug budget, ONDCP has adjusted the amounts reported for fiscal years 1996 - 2002 to eliminate the BYRNE grant funding from this table and have included funding for the National Highway Traffic Safety Administration's Drug Impaired Driving program.