

CONSTRUCTION PROGRAM

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2008	2009 Request
BUREAU OF LAND MANAGEMENT			
California			
Headwaters Forest Road Trail System, Phase III Realign existing roads and trails to meet geometric standards for public access and to reduce the risk of collision.	2,238	659	1,579
Idaho			
Lemhi River TMDL Road Maintenance Phase III Reconstruct and maintain 93 miles of road for public access, sediment reduction for implementation of Total Maximum Daily Load, and protection of threatened and endangered species habitat. In 2009, one-third of the rock for the road surface will be acquired.	8,047	4,048	2,487
Bureau-wide			
Architectural and Engineering Services Provide for the completion of survey and design work, final project design, and initial contract development for construction projects within the BLM Five-Year Plan.	-	-	410
TOTAL, BUREAU OF LAND MANAGEMENT			4,476
FISH AND WILDLIFE SERVICE			
Missouri			
Neosho National Fish Hatchery Construct a new building to replace the existing hatchery office building and visitor center.	4,673	3,873	800
Servicewide			
Division of Safety, Security and Aviation Replacement of survey aircraft, Phase VI.	16,000	6,444	1,178
Bridge Safety Program and Inspections Inspect Service's bridges to ensure that they remain in a safe operating condition and are capable of carrying loads within design limits.	-	-	569
Dam Safety Program and Inspections Perform annual safety inspections and evaluations of high and significant hazard dams.	-	-	717

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Servicewide (continued)			
Core Engineering Services	-	-	5,294
Cost Allocation Methodology	-	-	2,456
Seismic Safety Program	-	-	120
Environmental Compliance Management	-	-	1,000
Waste Prevention, Recycling, and Environmental Management Systems	-	-	100
Subtotal, without cancellation of prior year balances			12,234
Cancellation of prior year balances	-	-	-54
TOTAL, FISH AND WILDLIFE SERVICE			12,180
 NATIONAL PARK SERVICE			
Alaska			
Denali National Park and Preserve Replace Savage Area reststops.	2,560	0	2,560
California			
Redwood National Park Relocate and replace maintenance facility, Phase 2.	16,625	11,144	5,481
Colorado			
Rocky Mountain National Park Correct safety deficiencies at Grand Lake entrance stations.	1,270	0	1,270
District of Columbia			
National Mall and Memorial Parks Reconstruct seawall along Tidal Basin.	10,000	0	10,000
Florida			
Everglades National Park Modify water delivery system (ongoing).	481,763	341,836	10,000
Kentucky			
Abraham Lincoln Birthplace National Historic Site Abate mold growth.	1,596	0	1,596
Massachusetts			
Boston National Historical Park, Drydock and rehabilitate deteriorating historic ship, USS Cassin Young.	3,913	0	3,913

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New Mexico			
Bandelier National Monument Rehabilitate historic landmark district visitor center.	3,178	0	3,178
New York			
Vanderbilt Mansion National Historic Site Rehabilitate failed roof.	2,547	0	2,547
North Carolina			
Cape Hatteras National Seashore Preserve and rehabilitate the Bodie Island Light- house.	3,090	0	3,090
Fort Raleigh National Historic Site Rehabilitate and renovate the Fort Raleigh Visitors Center, Lost Colony Activities Center, and Outer Banks Group Administration headquarters.	7,213	0	7,213
Ohio			
Cuyahoga Valley National Park Eliminate failing septic systems.	1,873	0	1,873
Perry's Victory and International Peace Memorial Stabilize and preserve the monument structure.	5,100	0	5,100
Texas			
Big Bend National Park Replace basin sewage treatment plant.	4,860	0	4,860
Utah			
Canyonlands National Park Remove Needles dump.	784	0	784
Virginia			
Blue Ridge Parkway Replace timber guardrails with steel-backed timber guardrails.	7,097	0	7,097
Washington			
Olympic National Park Restoration of Elwha River ecosystem.	274,164	155,164	20,000

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Servicewide			
Special Programs			
Emergency / Unscheduled	-	-	2,975
Housing Replacement	-	-	5,000
Dam Safety	-	-	2,500
Equipment Replacement	-	-	14,516
Subtotal, Special Programs			24,991
Construction Planning	-	-	10,100
Construction Program Management and Operations	-	-	34,552
General Management Planning	-	-	13,292
Savings achieved by converting contracts to performance-based contract mechanisms.			-400
Subtotal, without cancellation of prior year balances			173,096
Cancellation of prior year balances			-637
TOTAL, NATIONAL PARK SERVICE			172,459
 INDIAN AFFAIRS			
<i>Education Construction</i>			
Replacement School Construction			22,405
Replace schools in accordance with an established priority list as listed below.			
Arizona			
Dennehotso Boarding School, Navajo Region			*
Multiple States			
Replacement Facility Planning and Design			*
Replacement Facility Construction			17,013
Arizona			
Chinle Boarding School (Phase I), Navajo Region			*
Multiple States			
Advanced Planning and Design			*
Major Facilities Improvement and Repair			20,391
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIE-funded schools.			
Facilities Improvement, Repair, and Maintenance			53,972

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Employee Housing Repair			
Multiple States			1,595
Repair critical life safety related deficiencies in employee housing.			
<i>Subtotal, Education Construction</i>			115,376
Public Safety and Justice Construction			
Major Public Safety and Justice Facilities Improvement and Repair			
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			7,575
South Dakota			
Medicine Root Detention Center (Phase I), Great Plains Region			*
Facilities Improvement, Repair and Maintenance			400
Fire Protection and Coordination			3,458
Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			
<i>Subtotal, Public Safety and Justice Construction</i>			11,433
Resources Management Construction			
Indian Irrigation Projects			
New Mexico			
Navajo Indian Irrigation Project (NIIP)	765,000	622,700	12,421
Safety of Dams			
Corrective Construction			19,918
Nevada			
Weber Dam			*
New Mexico			
Captain Tom Dam			*
Multiple States			
Engineering and Supervision			2,106
Survey and Design			292
Dam Maintenance			1,914
Federal Energy Regulatory Commission Activities			655
<i>Subtotal, Resources Management Construction</i>			37,306

APPENDIX D

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Bureau/State/Project	Estimated Cost	Through 2008	2009 Request
<i>General Administration</i>			
Multiple States			
Telecommunications Improvement and Repair			881
Facilities Improvement and Repair			1,179
Construction Program Management			7,086
<i>Subtotal, General Administration Construction</i>			<hr/> 9,146
TOTAL, INDIAN AFFAIRS			<hr/> 173,261

* *Indian Affairs does not provide cost estimates for construction projects until the planning and design for a project has progressed to the point where an accurate cost estimate can be made.*

CONSTRUCTION PROGRAM
Energy and Water Development
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2008	2009 Request
BUREAU OF RECLAMATION			
Arizona			
Central Arizona Project	4,588,352	3,670,681	26,451
Colorado River Front Work and Levee System	162,448	126,676	3,250
Phoenix Metropolitan Water Reclamation Reuse	20,000	1,971	200
Southern Arizona Water Rights Settlement Act	72,962	49,914	2,969
California			
Auburn-Folsom South Unit, CVP	3,508,205	432,595	2,088
Calleguas Water Recycling	20,000	10,869	800
Delta Division, CVP	204,195	154,747	166
Long Beach Water Reclamation	19,076	10,889	692
Miscellaneous Project Programs, CVP *	861,502	639,788	34,189
Orange County Water Reclamation	20,000	19,442	558
Sacramento River Division, CVP	556,387	478,188	608
Salton Sea Research Project	45,000	27,363	700
San Diego Area Water Reclamation	172,590	87,297	3,000
San Felipe Division, CVP	381,342	315,845	504
San Gabriel Basin Project	44,590	32,659	700
San Joaquin Division, CVP *	401,138	219,795	11,881
Shasta Division, CVP *	302,220	295,339	725
Trinity River Division, CVP *	410,070	378,019	4,230
West San Joaquin Division, San Luis Unit, CVP	1,942,828	618,065	2,266
<i>* Request amount includes CVP Restoration Fund</i>			
Colorado			
Animas-La Plata Project	556,198	416,862	49,693
Idaho			
Minidoka Northside Drain Water Project	1,830	1,493	200
Minidoka Project, Grassy Lake Dam, Safety of Dams	5,325	5,015	310
Nevada			
Lake Mead/Las Vegas Wash Program	20,000	13,822	900
North Dakota			
Garrison Diversion Unit	1,791,002	867,696	16,462
Oregon			
Savage Rapids Dam Removal	36,300	32,140	3,000
South Dakota			
Mni Wiconi Project	452,144	360,174	18,000
Texas			
Lower Rio Grande Water Conservation	47,000	11,994	50

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Utah			
Provo River Project, Deer Creek Dam, Safety of Dams	24,350	10,162	600
Washington			
Yakima River Basin Water Enhancement Project	326,929	86,296	8,503
Multiple State Projects			
CO River Basin Salinity Control, Title II Basinwide	175,000	107,785	5,850
Columbia and Snake Rivers Federal Columbia River Power System - Endangered Species Act Implementation	na	155,981	18,000
Endangered Species Recovery Implementation	na	129,533	21,939
Lower Colorado Portion only -- for ESA	na	27,652	666
Great Plains	157,140	9,552	11,547
Upper Colorado	104,141	74,886	7,612
Mid-Pacific	na	2,284	1,914
Pacific Northwest	na	14,516	200
Safety of Dams Corrective Actions/Studies	na	56,186	71,500
TOTAL, BUREAU OF RECLAMATION			332,923

Note: Projects include only construction funding and therefore may differ from funding amounts shown in the Budget Highlights.

CENTRAL UTAH PROJECT

Central Utah Project	810,405	380,227	38,300
TOTAL, CENTRAL UTAH PROJECT			38,300