

**U.S. MARSHALS SERVICE
CONSTRUCTION PROGRAM**
(Dollars in thousands)

| | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> |
|--|----------------------|------------|---------------|
| 2001 Actuals | 9 | 9 | \$17,955 |
| 2002 Enacted..... | 9 | 9 | 15,000 |
| 2002 Counterterrorism Supplemental..... | ... | ... | 9,125 |
| Adjustments to base | | | |
| Increases (see p. 70)..... | ... | ... | 27 |
| Decreases (see p. 70)..... | ... | ... | (22,299) |
| 2003 Current Services | 9 | 9 | 1,853 |
| Program Improvements (detailed below)..... | ... | ... | 13,273 |
| 2003 Request..... | 9 | 9 | 15,126 |
| FRHB Costs..... | ... | ... | 27 |
| 2003 Total Request..... | 9 | 9 | 15,153 |

| <u>Comparison by activity and program</u> | <u>2002 Appropriation*</u> | | | <u>2003 Current Services</u> | | | <u>2003 Request</u> | | | <u>Program Improvements</u> | | |
|---|----------------------------|------------|---------------|------------------------------|------------|---------------|----------------------|------------|---------------|-----------------------------|------------|---------------|
| | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> |
| Renovation of U.S. Courthouses..... | 9 | 9 | \$24,125 | 9 | 9 | \$1,853 | 9 | 9 | \$15,126 | | | \$13,273 |
| FRHB Costs..... | ... | ... | 26 | ... | ... | 27 | ... | ... | 27 | ... | ... | ... |
| Grand Total..... | 9 | 9 | 24,151 | 9 | 9 | 1,880 | 9 | 9 | 15,153 | ... | ... | 13,273 |

| <u>Program Improvements</u> | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> |
|---|----------------------|------------|---------------|
| The USMS oversees all new construction and renovation of USMS-controlled space in U.S. courthouses and federal buildings, which includes: detention cellblocks, secure prisoner circulation corridors, courtroom holding cells, prisoner/attorney interview rooms, prisoner elevators, vehicle sally ports, and secure vehicle parking. A survey conducted by the USMS in 1999 revealed that 95 percent of USMS-controlled space has security deficiencies, posing a risk to the judicial family, the public, and the Deputy U.S. Marshals themselves. FY 2002 resources include \$13,132,000 for 21 renovation construction projects, \$1,178,000 for planning, design and relocation costs for an additional 8 USMS sites, \$690,000 for contract security specialists and engineers, and an additional \$9,125,000 to be applied to the facilities with the highest priority security deficiencies. In FY 2003, the USMS plans 30 renovation projects. | ... | ... | \$13,273 |

* The FY 2002 Appropriation is defined as the 2002 Enacted Level plus the Counterterrorism Supplemental.