

UNITED STATES ATTORNEYS

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2001 Actuals.....	9,439	9,054	\$1,277,634
2002 Enacted.....	9,571	9,776	1,353,968
FY 2002 Counterterrorism Supplemental.....	468	351	56,370
Transfer to Crime Victims Fund Reimbursement.....	(77)	(77)	...
Increases (see p. 32).....		190	87,363
Decreases (see p. 32).....			<u>(4,328)</u>
2003 Current Services 1/.. 2/.....	9,962	10,240	1,493,373
Program Improvements (detailed below).....	<u>28</u>	<u>14</u>	<u>13,000</u>
2003 Request 3/	9,990	10,254	1,506,373
FRHB Costs.....			<u>44,575</u>
2003 Total Request.....	9,990	10,254	1,550,948

1/ Additional resources of \$29,465,000 are available from the Health Care Fraud and Abuse Control Account.

2/ Includes \$63,669,000 in recurring costs from the 2002 Counterterrorism Supplemental for on-going activities.

3/ In addition to the direct appropriation, reimbursable resources of 887 positions, 847 workyears and \$91,993,000 will be provided from the ICDE appropriation in FY 2003.

<u>Comparison by activity and program</u>	<u>2002 Availability*</u>			<u>2003 Current Services</u>			<u>2003 Request</u>			<u>Program Improvements</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
Criminal litigation.....	7,598	7,578	\$1,048,000	7,598	7,743	\$1,112,561	7,598	7,743	\$1,120,811	....	....	\$8,250
Civil litigation.....	2,112	2,191	297,715	2,112	2,213	314,064	2,140	2,227	318,814	28	14	4,750
Legal Education.....	38	39	17,842	38	39	18,372	38	39	18,372	....	....	....
Management and Administration.....	214	242	46,781	214	245	48,376	214	245	48,376	....	....	....
Total.....	9,962	10,050	1,410,338	9,962	10,240	1,493,373	9,990	10,254	1,506,373	28	14	13,000
FRHB Costs.....		...	42,557		...	44,575		...	44,575	...	...	...
Reimbursable FTE.....		<u>1,118</u>	....		1,118	....		1,118	....	....	....	....
Grand Total.....	9,962	11,168	1,452,895	9,962	11,358	1,537,948	9,990	11,372	1,550,948	28	14	13,000

*The FY 2002 availability is defined as the 2002 enacted level plus the Counterterrorism Supplemental.

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<u>Program Improvements</u>	<u>Perm.</u>		<u>Amount</u>
	<u>Pos.</u>	<u>FTE</u>	
Civil Defensive Litigation.....	28.....	14.....	\$2,000

An increase of 28 positions (17 attorneys), 14 workyears and \$2,000,000 is requested for civil defensive litigation. This increase is necessary to meet the rise in civil defensive caseload, and will ensure that U.S. Attorneys have adequate resources to defend the government from unwarranted claims against the federal treasury and to settle bona fide claims for an appropriate amount. Civil defensive work is non-discretionary and non-delegable.

IT Infrastructure.....			11,000.....
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An increase of \$11,000,000 is requested for the third and final phase of the overall telecommunications convergence initiative - implementing Internet Protocol (IP) Telephony. The additional resources will enable U.S. Attorneys to complete the first of a four-year USA-wide voice communications systems conversion which will enable USA to share data among components. Upon completion, this conversion will give U.S. Attorneys the ability to encrypt all transmissions, the ability to share resources and utilize bandwidth more efficiently, and accomplish a reduction in overall operating and maintenance costs due to having a common, standardized telecommunications architecture. Other benefits include the ability to connect to and optimize remote databases and provide increased training opportunities through distance learning.

Total Program Improvements, U.S. Attorneys.....	28.....	14.....	\$13,000
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