

OFFICE OF JUSTICE PROGRAMS -- STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(Dollars in Thousands)

	Perm. Pos.	FTE	Amount
2007 Enacted with Rescission	0	0	1,236,805
Transfer to Justice Assistance appropriation for Administrative Functions	0	0	-53,913
Transfer from Community Oriented Policing Services	0	0	18,491
Rescission of Balances	0	0	-64,230
Hurricane Supplemental	0	0	50,000
2007 Enacted (with Rescissions and Transfers)	0	0	1,187,153
2008 Enacted	0	0	1,008,136
Transfer to Justice Assistance appropriation for Administrative Functions			-51,627
Transfer from Community Oriented Policing Services for OJP-Administered Programs			236,192
Rescission of Balances			-77,500
2008 Enacted with Transfers and Rescission	0	0	1,115,201
2009 Request	0	0	358,576
Change 2009 from 2008 Enacted with Rescission	0	0	-756,625
Technical Adjustment			
Adjustment for FY 2008 Rescission of Balances			77,500
Adjustment of FY 2008 Transfer to Justice Assistance for Administrative Functions	0	0	51,627
Adjustment of FY 2008 Transfer from Community Oriented Policing Services for OJP-Administered Programs			-236,192
Adjustments to Base			
Transfer of Community Policing Development Program to OJP	0	0	3,760
Transfer to Justice Assistance appropriation for Administrative Functions	0	0	-45,424
2008 Current Services	0	0	966,472
Program Changes			
Increases			
New Violent Crime Reduction Partnership Initiative	0	0	200,000
Byrne Public Safety and Protection Program	0	0	200,000
Community Policing Development	0	0	240
Subtotal Increases	0	0	400,240
Offsets: Grants Consolidation	0	0	-1,008,136
Total Program Changes	0	0	-607,896
2008 Request	0	0	358,576
Change 2009 from 2008 Enacted with Rescission	0	0	-756,625
Rescission from Balances			-80,000

* The 2009 budget proposes a rescission of balances of \$100 million from OJP programs, with the split of this rescission among OJP appropriations to be determined. Therefore, the above estimate is subject to change based on actual recoveries.

OFFICE OF JUSTICE PROGRAMS -- STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(Dollars in Thousands)

<u>Major Program Proposals:</u>	<u>2008 Enacted</u>	<u>2,009 Request</u>
1. Violent Crime Reduction Partnership Initiative Program	\$0	\$200,000 [177,513]
<p>This program will support multi-jurisdictional task forces to help communities that have experienced an increase in violent crime. This program will be administered as a competitive, discretionary grant, which will require communities to establish partnerships with local U.S. Attorneys and federal law enforcement agencies or federal law enforcement task forces in order to obtain maximum leverage of federal resources over local crime problems. This initiative will disrupt criminal gang, firearm and drug activities, particularly those with a multi-jurisdictional dimension.</p>		
2. Byrne Public Safety and Protection Program	0	200,000 [177,513]
<p>This new initiative will replace several smaller grant programs, including Project Safe Neighborhoods, drug courts, the cannabis eradication program, the cleanup of methamphetamine labs, DNA backlog grants, and the re-entry program, with a single, flexible, competitive grant program that addresses multiple priorities.</p>		
3 Community Policing Development	0	4,000 [3,550]
<p>The budget proposes to merge the COPS Office into the Office of Justice Programs. Funding for the continuation of the Community Policing Development Program is requested under the State and Local Law Enforcement Assistance appropriation.</p>		

Note: The amounts shown in brackets represent the programmatic portion of the initiative once administrative costs have been subtracted.