

OFFICE OF THE INSPECTOR GENERAL
(Dollars in Thousands)

| | TOTAL | | |
|--------------------------------------|-----------|----------|--------------|
| | Pos. | FTE | Amount |
| 2007 Enacted | 449 | 437 | 70,603 |
| 2008 Enacted | 434 | 422 | 70,603 |
| 2009 Request | 450 | 430 | 75,681 |
| <u>Change 2009 from 2008 Enacted</u> | <u>16</u> | <u>8</u> | <u>5,078</u> |
| Adjustments to Base | | | |
| Increases: | | | |
| 2009 pay raise (2.9%) | 0 | 0 | 985 |
| 2008 pay raise annualization (3.5%) | 0 | 0 | 401 |
| 1% Increase in FERS LE Contribution | 0 | 0 | 144 |
| Retirement | 0 | 0 | 53 |
| Health Insurance | 0 | 0 | 102 |
| GSA Rent | 0 | 0 | 777 |
| DHS Security Charge | 0 | 0 | 8 |
| Base Program Cost Adjustment | 0 | 0 | 1,409 |
| Postage | 0 | 0 | 2 |
| Government Printing Office (GPO) | 0 | 0 | 1 |
| WCF Rate Increases - JUTNet | 0 | 0 | 182 |
| Subtotal Increases | 0 | 0 | 4,064 |
| Decreases: | | | |
| Changes in Compensation Days | 0 | 0 | -181 |
| Employee Compensation Fund | | | -5 |
| Subtotal Decreases | 0 | 0 | -186 |
| Total Adjustments to Base | 0 | 0 | 3,878 |
| 2009 Current Services | 434 | 422 | 74,481 |
| Program Changes | | | |
| Counterterrorism Oversight | 16 | 8 | 1,200 |
| Total Changes | 16 | 8 | 1,200 |
| 2009 Request | 450 | 430 | 75,681 |
| Change 2009 from 2008 Enacted | 16 | 8 | 5,078 |

OFFICE OF THE INSPECTOR GENERAL
SALARIES AND EXPENSES
(Dollars in thousands)

| <u>Comparison by activity and program</u> | <u>2008 Enacted</u> | | | <u>2009 Current Services</u> | | | <u>2009 Request</u> | | | <u>Total Program Changes</u> | | |
|--|---------------------|------------|---------------|------------------------------|------------|---------------|---------------------|------------|---------------|------------------------------|------------|---------------|
| | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> |
| 1. Audit, Inspections, Investigations, and Reviews | 434 | 445 | \$70,603 | 434 | 422 | \$74,481 | 450 | 430 | \$75,681 | 16 | 8 | \$1,200 |
| Grand Total | 434 | 445 | 70,603 | 434 | 422 | 74,481 | 450 | 430 | 75,681 | 16 | 8 | \$1,200 |

| <u>Program Changes</u> | <u>Perm Pos.</u> | <u>FTE</u> | <u>Amount</u> |
|-------------------------------|------------------|------------|---------------|
| 1. Counterterrorism Oversight | 16 | 8 | \$1,200 |

The Office of the Inspector General (OIG) requests 16 positions, 8 FTE (including 2 attorneys), and \$1,200,000 to enable the OIG to assist the Department in ensuring that its counterterrorism tools are used effectively and appropriately. With these resources, the OIG will continue to examine issues such as the FBI's use of National Security Letters and the Patriot Act Section 215 orders to obtain business records, its efforts to develop its Sentinel case management system, and its progress in hiring, training, and retaining intelligence analysts. The OIG will continue to conduct audits and reviews on topics such as the Department's involvement with the National Security Agency program known as the "terrorist surveillance program", the operations of the Terrorist Screening Center, the Department's internal controls over terrorism reporting, intelligence sharing, and the BOP's efforts to improve the monitoring of communications for terrorists and other high-risk inmates.