

**RADIATION EXPOSURE COMPENSATION TRUST FUND - ADMINISTRATIVE EXPENSES**

(Dollars in thousands)

	<u>Perm.</u>	<u>FTE</u>	<u>Amount</u>
	<u>Pos.</u>		
1999 actuals.....	...	...	\$550
2000 appropriation.....	...	...	2,000
2001 base.....	...	...	2,000
2001 estimate.....	...	...	2,000

	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm</u>			<u>Perm</u>			<u>Perm</u>			<u>Perm</u>		
<u>Comparison by activity and program</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Administrative Expenses.....	...	...	\$2,000	...	...	\$2,000	...	...	\$2,000	...	...	...

Note: Funding for the positions associated with the Radiation Exposure Compensation Trust Fund is provided in a separate appropriation that scores expenses against the Defense functional classification. This funding is then made available to the Civil Division through a reimbursable agreement.