

Office of Justice Programs/Community Oriented Policing Services
(Dollars in Thousands)

	DIRECT APPROPRIATIONS								VIOLENT CRIME REDUCTION PROGRAMS				PUBLIC SAFETY OFFICERS' BENEFITS PROGRAM		CRIME VICTIMS FUND		GRAND TOTAL ALL FUNDS			
	JUSTICE ASSISTANCE		STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE		WEED AND SEED		JUVENILE JUSTICE PROGRAMS		TOTAL DIRECT FUNDING		STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE		COMMUNITY ORIENTED POLICING SERVICES		Pos.	Amount	Pos.	Amount	Pos.	Amount
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount								
1999 Obligations.....	835	\$166,098	0	\$567,776	0	34,760	0	\$269,278	835	\$1,037,912	0	\$2,951,761	266	\$1,418,768	0	\$30,463	0	\$362,393	1,101	\$5,801,297
2000 Enacted.....	430	307,611	0	1,634,500	0	\$33,500	0	287,097	430	2,262,708	435	1,194,450	235	595,000	0	32,541	0	500,000	1,100	4,584,699
Gov't-wide 38% rescission.....	0	0	0	(58,083)	0	0	0	0	0	(58,083)	0	(12,005)	0	0	0	0	0	0	0	(\$70,088)
Transfers between accounts.....	435	6,647	0	0	0	0	(6,647)	435	0	(435)	0	0	0	0	0	0	0	0	0	0
2000 appropriation.....	865	314,258	0	1,576,417	0	33,500	0	280,450	865	2,204,625	0	1,182,445	235	595,000	0	32,541	0	500,000	1,100	4,514,611
2001 estimate.....	954	377,907	0	1,662,200	0	42,000	0	282,353	954	2,364,460	0	0	366	1,335,000	0	38,024	0	550,000	1,320	4,287,484
Change 2001 from 2000.....	89	63,649	0	85,783	0	8,500	0	1,903	89	159,835	0	(1,182,445)	131	740,000	0	5,483	0	50,000	220	(227,127)
Adjustments to base																				
Transfers																				
To/From other accounts.....	0	0	0	1,194,450	0	0	0	0	0	1,194,450	0	(1,194,450)	0	0	0	0	0	0	0	0
Increases																				
2001 Pay Raise.....	0	2,497	0	0	0	0	0	0	0	2,497	0	0	0	0	0	0	0	0	0	2,497
Annualization of 2000 Pay Raise.....	0	1,233	0	0	0	0	0	0	0	1,233	0	0	0	0	0	0	0	0	0	1,233
JDC/ FMIS Charges.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Annualization of 2000 positions.....	0	252	0	0	0	0	0	0	0	252	0	0	0	0	0	0	0	0	0	252
FTS Recom/Transition Costs.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTS Usage Cost.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Universal Service Fund.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Services Admin (GSA) Rent.....	0	160	0	0	0	0	0	0	0	160	0	0	0	0	0	0	0	0	0	160
GSA Blue Pages.....	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Travel Management Centers Contract Fees.....	0	183	0	0	0	0	0	0	0	183	0	0	0	0	0	0	0	0	0	183
National Archives and Record Projections.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Crime Victims Survey Sample Redesign.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer of CSRS Employees to FERS.....	0	30	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	30
Federal Health Insurance Premiums.....	0	227	0	0	0	0	0	0	0	227	0	0	0	0	0	0	0	0	0	227
Small Disadvantaged Business Unit.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	683	0	0	0	0	683
General Pricing Level Adjustments.....	0	113	0	0	0	0	0	0	0	113	0	0	0	0	0	0	0	50,000	0	50,113
Restoration of one-time rescission.....	0	0	0	58,083	0	0	0	0	0	58,083	0	12,005	0	0	0	0	0	0	0	70,088
Total, increases	0	4,696	0	58,083	0	0	0	0	0	62,779	0	12,005	0	0	0	683	0	50,000	0	125,467
Decreases																				
Accident Compensation.....	0	(6)	0	0	0	0	0	0	0	(6)	0	0	0	0	0	0	0	0	0	(6)
Total, adjustments to base	0	4,690	0	1,252,533	0	0	0	0	0	1,257,223	0	(1,182,445)	0	0	0	683	0	50,000	0	125,461
2001 base.....	865	318,948	0	2,828,950	0	33,500	0	280,450	865	3,461,848	0	0	235	595,000	0	33,224	0	550,000	1,100	4,640,072
Program changes																				
Salaries and Related Expenses.....	40	2,009	49	0	0	0	0	0	89	2,009	0	0	131	0	0	0	0	0	220	2,009
Grants.....	0	56,950	0	(1,166,750)	0	8,500	0	1,903	0	(1,099,397)	0	0	0	740,000	0	4,800	0	0	0	(354,597)
Transfer from S&L Law Enforcement.....	49	0	(49)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, program changes	89	58,959	0	(1,166,750)	0	8,500	0	1,903	89	(1,097,388)	0	0	131	740,000	0	4,800	0	0	220	(352,588)
2001 estimate.....	954	377,907	0	1,662,200	0	42,000	0	282,353	954	2,364,460	0	0	366	1,335,000	0	38,024	0	550,000	1,320	4,287,484
Change 2001 from 2000.....	89	63,649	0	85,783	0	8,500	0	1,903	89	159,835	0	(1,182,445)	131	740,000	0	5,483	0	50,000	220	(227,127)
Discretionary/Mandatory Split																				
Discretionary.....		377,907		1,662,200		42,000		282,353		2,364,460		0		1,335,000		4,800		0		3,704,260
Mandatory.....		0		0		0		0		0		0		0		33,224		550,000		583,224