

OFFICE OF JUSTICE PROGRAMS -- JUSTICE ASSISTANCE

(Dollars in Thousands)

	Pos.	FTE	Amount
2006 Appropriation.....	655 1/	672	230,254
2006 Rescission Against Balances.....	0	0	-1,332
2006 Enacted (with Rescissions).....	655	672	228,922
Transfer from State and Local Law Enforcement Assistance for administrative functions.....	0	0	53,331
Transfer from Juvenile Justice Programs for administrative functions.....	0	0	12,801
2006 Enacted (with Rescissions and Transfers).....	655	672	295,054
2007 President's Budget (Information only).....	655	672	1,033,952
2007 Continuing Resolution (Information only).....	655	672	223,575
2007 Estimate (direct*).....	655	672	197,311
Transfer from State and Local Law Enforcement Assistance for administrative functions.....	0	0	74,113
Transfer from Juvenile Justice Programs for administrative functions.....	0	0	20,285
Transfer from Public Safety Officers Benefits for administrative functions.....	0	0	3,000
2007 Estimate (with Transfers).....	655	672	294,709
2008 Request.....	655	672	254,584
Change 2008 from 2007.....	0	0	-40,125
Technical Adjustments			
Add-back of FY 2007 Transfers for Administrative Functions to Parent accounts.....	0	0	-97,398
Total Technical Adjustments.....	0	0	-97,398
Adjustments to Base			
Transfer from State and Local Law Enforcement Assistance for administrative functions.....	0	0	75,107
Transfer from Juvenile Justice Programs for administrative functions.....	0	0	26,000
Transfer from Public Safety Officers Benefits for administrative functions.....	0	0	3,000
Transfer from Office of Community Oriented Policing Services.....	0	0	2,012
Increases (see Adjustments to Base table).....	0	0	5,966
Total Adjustments to Base.....	0	0	112,085
Total Adjustments to Base and Technical Adjustments.....	0	0	14,687
2008 Current Services.....	655	672	309,396
Program Changes			
Increase: Criminal Justice Statistical Programs.....	0	0	18,753
Offsets			
Research, Evaluation, and Demonstration Program.....	0	0	-932
Regional Information Sharing System.....	0	0	-1,399
Grant Program Consolidations.....	0	0	-71,234
Subtotal Offsets.....	0	0	-73,565
Total Program Changes.....	0	0	-54,812
2008 Request	655	672	254,584
Change 2008 from 2007.....	0	0	-40,125

1/ Does not include 17 reimbursable positions.

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<u>Major Program Proposals:</u>	<u>2007 Estimate</u>	<u>2008 Request</u>
1. Regional Information Sharing System	\$41,915 [40,239]	\$38,469 [36,669]
<p>The 2008 budget proposes a total funding level of \$38,469,000 for the Regional Information Sharing System (RISS). The RISS regional centers facilitate and encourage information sharing and communications to support member agencies' investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, secure information sharing technology, and secure encrypted e-mail and communication capabilities to over 6,000 municipal, county, State, and federal law enforcement agencies nationwide. This program has a 2007 estimate of \$41,915,000. The amount in brackets represents the programmatic dollars available once administrative funds have been subtracted.</p>		
2. Criminal Justice Statistical Program	\$27,720	\$61,500 [45,000]
<p>The 2008 budget provides a total funding level of \$61,500,000 for the Bureau of Justice Statistics (BJS). The program funding will be used to further the statistical gathering efforts of BJS and has been adjusted to include BJS administrative costs. The FY 2007 estimate for this program is \$27,720,000. The amount in brackets represents the programmatic dollars available once administrative funds have been subtracted.</p>		
3. Research, Evaluation, and Demonstration Programs	\$48,510	\$55,700 [45,000]
<p>The proposed budget provides a total funding level of \$55,700,000 for the National Institute of Justice (NIJ). This funding will be used to continue to support social science research, the NIJ technology centers, and the Office of Science and Technology. The FY 2007 estimate is \$48,510,000. The amount in brackets represents the programmatic dollars available once administrative funds have been subtracted.</p>		
4. Management and Administration	\$104,997	\$127,915
<p>The budget request includes \$127,915,000 for management and administration, which includes all administrative funding being used for this purpose. The FY 2007 column only displays a portion of total funding because of the methodology used in calculating the 2007 estimate.</p>		