

**ASSETS FORFEITURE FUND**

(Dollars in Thousands)

	SALARIES AND EXPENSES			OTHER 1/			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2006 Enacted.....	0	0	21,194	0	0	548,623	0	0	569,817
2007 President's Budget (Information Only).....	0	0	21,211	0	0	531,063	0	0	552,274
2007 Continuing Resolution Level (Information Only).....	0	0	21,194	0	0	531,063	0	0	552,257
2007 Estimate* .....	0	0	20,990	0	0	741,010	0	0	762,000
Restoration of 2006 Restoration Against Balances.....			0			102,274			102,274
2007 Rescission of Unobligated Balances.....			0			-152,787			-152,787
2007 Estimate (w/ rescissions).....			20,990			690,497			711,487
2008 Request .....	0	0	20,990	0	0	655,797	0	0	676,787
Change 2008 from 2007 Estimate .....	0	0	0	0	0	-34,700	0	0	-34,700
<b>Technical Adjustments</b>									
Restoration of 2007 Rescission Against Balances .....	0	0	0	0	0	152,787	0	0	152,787
2008 Permanent Cancellation of Unobligated Balances.....	0	0	0	0	0	-240,000	0	0	-240,000
Total Technical Adjustments .....	0	0	0	0	0	-87,213	0	0	-87,213
2008 Current Services 2/.....	0	0	20,990	0	0	655,797	0	0	676,787
2008 Request .....	0	0	20,990	0	0	655,797	0	0	676,787
Change 2008 from 2007 Estimate .....	0	0	0	0	0	-34,700	0	0	-34,700

1/ Other refers to AFF's Mandatory account which is funded through forfeited cash and the sale of forfeited assets.

2/ 2008 Starting Point is \$764,000,000 which is the 2008 estimated receipts level.

\* The Department of Justice 2008 budget request was built on a starting point that recognized progress in enacting the FY 2007 appropriation. The starting point used (referred to throughout this document as the "Estimate") is the average of the Senate Committee and House passed marks, less one percent, unless noted otherwise.

† Data in this chart may not match data in some Presidential materials due to display issues.

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<u>Comparison by activity and program</u>	<u>2007 Estimate</u>			<u>2008 Current Services</u>			<u>2008 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Permanent Indefinite	0	0	\$690,497	0	0	\$655,797	0	0	\$655,797	0	0	\$0
2. Annual, Definite	<u>0</u>	<u>0</u>	<u>20,990</u>	<u>0</u>	<u>0</u>	<u>20,990</u>	<u>0</u>	<u>0</u>	<u>20,990</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total.....	0	0	711,487	0	0	676,787	0	0	676,787	0	0	0

Notes:

Personnel costs for the Asset Forfeiture Fund Management Staff (18 positions and 18 FTE) are funded through the Working Capital Fund (WCF).