

U.S. TRUSTEE PROGRAM

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2006 Enacted (with Rescissions).....	1,468	1,325	211,664
2007 President's Budget (Information Only).....	1,519	1,486	236,116
2007 Continuing Resolution Level (Information Only).....	0	0	197,011
2007 Estimate (direct)*	1,519	1,486	226,437
2008 Request	1,519	1,486	231,899
Change 2008 from 2007 Estimate.....	0	0	5,462
Increases:			
2008 pay raise (3.0%).....	0	0	3,387
2007 pay raise annualization (2.2%).....	0	0	1,087
Change in Compensable Days.....	0	0	276
GSA Rent.....	0	0	712
Subtotal Increases	0	0	5,462
Total Adjustments to Base	0	0	5,462
2008 Current Services	1,519	1,486	231,899
2008 Request	1,519	1,486	231,899
Change 2008 from 2007 Estimate	0	0	5,462

* The Department of Justice 2008 budget request was built on a starting point that recognized progress in enacting the FY 2007 appropriation. The starting point used (referred to throughout this document as the "Estimate") is the average of the Senate Committee and House passed marks, less one percent, unless noted otherwise.

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<u>Comparison by activity and program</u>	<u>2007 Estimate</u>			<u>2008 Current Services</u>			<u>2008 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Administration of cases.....	1,519	1,486	\$226,437	1,519	1,486	\$231,899	1,519	1,486	\$231,899	0	0	\$0
Total.....	1,519	1,486	226,437	1,519	1,486	231,899	1,519	1,486	231,899	0	0	0
Reimbursable FTE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Grand Total	1,519	1,486	226,437	1,519	1,486	231,899	1,519	1,486	231,899	0	0	0

The United States Trustee Program's mission is to promote integrity and efficiency in the nation's bankruptcy system by enforcing bankruptcy laws, providing oversight of private trustees, and maintaining operational excellence. The President signed into law, the Bankruptcy Abuse Prevention and Consumer Protection Act (BAPCPA) of 2005 (P.L. 109-8) in April 2005. The BAPCPA, which took effect October 17, 2005, provides important statutory tools to assist the USTP in identifying and civilly prosecuting misconduct by debtors and others who misuse the bankruptcy system.