

UNITED STATES PAROLE COMMISSION

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2006 Enacted (with Rescissions).....	92	95	10,859
2007 President's Budget (Information Only).....	96	98	11,951
2007 Continuing Resolution Level (Information Only).....	92	95	10,859
2007 Estimate (direct)*.....	96	98	11,385
2008 Request	96	98	12,194
Change 2008 from 2007 Estimate (with rescissions).....	0	0	809
Adjustments to Base			
Increases:			
2008 pay raise (3.0%).....	0	0	194
2007 pay raise annualization (2.2%).....	0	0	71
Change in Compensable Days.....	0	0	68
Thrift Saving Plan.....	0	0	23
Health Insurance.....	0	0	6
GSA Rent (NCR Surcharge).....	0	0	268
DHS Security Charge.....	0	0	134
Security Investigations.....	0	0	2
Direct Leases.....	0	0	43
Subtotal Increases	0	0	809
Total Adjustments to Base	0	0	809
2008 Current Services	96	98	12,194
2008 Request	96	98	12,194
Change 2008 from 2007 Estimate	0	0	809

* The Department of Justice 2008 budget request was built on a starting point that recognized progress in enacting the FY 2007 appropriation. The starting point used (referred to throughout this document as the "Estimate") is the average of the Senate Committee and House passed marks, less one percent, unless noted otherwise.

**UNITED STATES PAROLE COMMISSION
SALARIES AND EXPENSES**

(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2007 Estimate</u>			<u>2008 Current Services</u>			<u>2008 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. United States Parole Commission.....	96	98	\$11,385	96	98	\$12,194	96	98	\$12,194	0	0	\$0
Total.....	96	98	\$11,385	96	98	\$12,194	96	98	\$12,194	0	0	\$0

The United States Parole Commission (USPC) considers parole applications from federal offenders who committed crimes before November 1, 1987, as well as District of Columbia offenders. USPC also makes determinations for supervised release conditions and revocations of release. In each case, USPC strives to apply the sanction that is consistent with public safety and the appropriate punishment of the offense.