

LAW ENFORCEMENT WIRELESS COMMUNICATIONS

(Dollars in Thousands)

	TOTAL		
	Pos.	FTE	Amount
2006 Enacted (with Rescissions).....	19	16	88,851
2007 President's Budget (Information Only).....	19	19	89,217
2007 Continuing Resolution Level (Information Only).....	19	16	100,000
2007 Estimate (direct)*.....	19	19	81,180
2008 Request	19	19	81,353
Change 2008 from 2007 Estimate.....	0	0	173
Increases:			
2008 Pay Raise (3.0%).....	0	0	57
Annualization of 2007 Pay Raise (2.2%).....	0	0	24
Annualization of 2007 positions (Dollars).....	0	0	44
Annualization of 2006 positions (Dollars).....	0	0	14
Changes in Compensable Days.....	0	0	20
Retirement.....	0	0	12
Health Insurance.....	0	0	2
Subtotal Increases	0	0	173
Total Adjustments to Base	0	0	173
2008 Current Services	19	19	81,353
2008 Request	19	19	81,353
Change 2008 from 2007 Estimate	0	0	173

* The Department of Justice 2008 budget request was built on a starting point that recognized progress in enacting the FY 2007 appropriation. The starting point used (referred to throughout this document as the "Estimate") is the average of the Senate Committee and House passed marks, less one percent, unless noted otherwise.

LAW ENFORCEMENT WIRELESS COMMUNICATIONS
SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2007 Estimate</u>			<u>2008 Current Services</u>			<u>2008 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1 Law Enforcement Wireless Communications.....	19	19	\$81,180	19	19	\$81,353	19	19	\$81,353	0	0	\$0
Total.....	19	19	81,180	19	19	81,353	19	19	81,353	0	0	0
Reimbursable FTE	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	19	19	81,180	19	19	81,353	19	19	81,353	0	0	0

Resources will provide funding to support the Department of Justice's law enforcement wireless communications, including efforts to make more efficient use of radio spectrum as required by 47 U.S.C. 903(d)(1). Wireless communications efforts are facilitated through implementation of the Integrated Wireless Network (IWN), a joint initiative with the Departments of Treasury and Homeland Security. The IWN will address communications shortcomings in key strategic locations, such as along the northern and southern land borders, and in cities or regions that are potential targets for terrorism. Requested resources will be allocated to: IWN operations and maintenance requirements; investment in new, more efficient infrastructure and subscriber equipment; promotion of communications interoperability by federal law enforcement and homeland security personnel; support of existing legacy land mobile radio systems; and management and operating requirements of the Joint Wireless Program Management Office.