



JUDICIAL SYSTEM SUPPORT AND INCARCERATION **+ \$152.41 million in Enhancements**

Overview

The Department protects American society by providing for the safe, secure, and humane confinement of persons in federal custody through the efforts of the Office of the Federal Detention Trustee (OFDT) and the Federal Bureau of Prisons (BOP). These components ensure that federal criminals and those awaiting trial or deportation are safely and cost-effectively incarcerated and detained. As a result of successful law enforcement policies targeting terrorism, violent crime, and drug crimes, the number of criminal suspects appearing in federal court continues to grow. The number of individuals ordered detained and ultimately incarcerated also continues to rise. During FY 2006, the federal prison population rose by 5,190 inmates, or 2.8 percent. The FY 2008 President's Budget request provides significant resources to improve detention and incarceration of those accused or convicted of violent crimes.

The United States Marshals Service (USMS) is responsible for ensuring that the federal judicial process operates in securely and effectively. All USMS duties emanate from this core mission and include: protecting the members of the judicial family (judges, attorneys, witnesses, and jurors); providing physical security in courthouses; safeguarding witnesses; transporting and producing prisoners for court proceedings; apprehending fugitives; and seizing forfeited property. The increase in the number of terrorist trials, as well as threats against judges and prosecutors, brings perspective to the growing needs for improved courtroom security. The 2008 request provides additional resources to support these efforts.

In total, the FY 2008 Budget request includes an additional \$152 million in enhancements for judicial system support and incarceration. The following information summarizes these enhancements. More detailed information is available in the President's Budget and agency budget submissions. The number of current services positions reflects estimates that may change once final staffing decisions have been determined.

Enhancements

Bureau of Prisons (BOP)

The BOP's FY 2008 budget request is \$5.4 billion, 39,652 positions (19,058 correctional officers) and 35,396 FTE. This represents a 25 percent increase over the FY 2001 enacted level of \$4.3 billion. The BOP's budget also includes \$147 million in enhancements, including \$142 million for Judicial System Support and Incarceration, as follows:

- **Activate Federal Correctional Institution (FCI) Pollock, LA: \$27 million and 354 positions (182 correctional officers)** to activate a 1,152 bed medium security facility. FCI Pollock will add essential capacity at the medium security level and is part of BOP's plan to handle population growth. The activation process includes staff recruitment, background investigations, hiring, and basic corrections training for new employees. There are no FY 2008 current services resources for this initiative.
- **FCI Mendota, CA: \$115 million and 6 positions** to complete construction of a 1,280 medium security facility. Upon completion, FCI Mendota will add much needed medium security level bed space in the western United States, where BOP's inmate population continues to grow significantly. The facility will provide housing for inmates as well as programs that prepare offenders for re-entry to society without a return to crime. The facility will also reduce crowding levels in medium security institutions. There are no FY 2008 current services resources for this initiative.

Also included in BOP's request is \$27 million in adjustments to base for annualization of 2006 contract bed program increases. This funding will provide nearly 1,100 additional beds to house low security inmates.

United States Marshals Service (USMS)

The USMS's FY 2008 budget request is \$899.9 million, 4,486 positions (3,388 agents), and 4,604 FTE. This represents a 49 percent increase over the FY 2001 enacted level of \$603 million. The USMS's budget also includes \$26 million in enhancements, including \$10.4 million for the following Judicial System Support and Incarceration programs:

- **Judicial Threat Intelligence and Investigations: \$2.6 million and 16 positions (15 Deputy U.S. Marshals (DUSMs))** for two improvements: \$1.7 million and 10 positions (10 DUSMs) for district threat investigators to staff those districts with the highest volume of judicial threats and \$890,000 and 6 positions (5 DUSMs) for the USMS Technical Operations Group, which is responsible for intercepting wireless communications, electronic mail, and other internet-based communications sent to threaten the security of the judiciary. There are no FY 2008 current services resources for this initiative.
- **High Threat Trial Security: \$5.2 million and 17 positions (15 DUSMs)** to increase security for high threat trials to protect judicial officials, courtroom participants, and USMS personnel. Funding and personnel is requested for crucial cellblock security enhancements to accommodate high threat trials and to protect the Supreme Court Justices while they are traveling outside the Washington, D.C., area. Additional resources are requested to fund the USMS national maintenance contract for courthouse security equipment. FY 2008

current services for this initiative are \$4.8 million in non-personnel funding; total FY 2008 resources are \$10.0 million and 19 positions (15 DUSMs).

- **Voice/Data Communications: \$2.7 million** is requested to enhance the USMS network bandwidth thereby improving the performance of critical agency information systems and providing for a secure, fully encrypted communications environment. FY 2008 current services for this initiative are \$19.3 million and 5 positions; total FY 2008 resources are \$10.0 million and 5 positions.

JUDICIAL SYSTEM SUPPORT AND INCARCERATION Enhancement Summary

Bureau/Initiative	Positions	(\$000's)
Enhancements		
Bureau of Prisons (BOP)		
Activate FCI Pollock, LA	354	\$27,000
FCI Mendota, CA	6	115,000
Subtotal, BOP	360	142,000
United States Marshals Service (USMS)		
Judicial Threat Intelligence/Investigation	16	2,552
High Threat Trial Security	17	5,153
Voice/Data Communication	0	2,705
Subtotal, USMS	33	10,410
Grand Total Enhancements	393	\$152,410