

WEED AND SEED PROGRAM FUND  
(Dollars in Thousands)

	Perm. Pos.	FTE	Amount
2000 actuals.....	...	...	\$32,674
2001 enacted.....	...	...	34,000
Government-wide .22% rescission pursuant to P.L. 106-554.....	...	...	(75)
2001 appropriation. 1/.....	...	...	33,925
2002 base.....	...	...	33,925
Program changes .....	...	...	25,000
2002 estimate.....	...	...	58,925

Comparison by activity and program	2001 Appropriation			2002 Base			2002 Estimate			Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Weed and Seed Program.....	...	...	\$33,925	...	...	\$33,925	...	...	\$58,925	...	...	\$25,000

1 In FY 2001, the Department has proposed providing \$15.5 million from the Asset Forfeiture Super Surplus for a total of \$49.4 million.

<u>Program Changes</u>	Perm Pos.	FTE	Amount
Executive Office for Weed and Seed.....	[2]	[1]	\$25,000 /1

The Office of Justice Programs, Executive Office for Weed and Seed is requesting a total of \$25 million, of which \$2 million will be used to enhance data collection and performance assessment capacity at existing Weed and Seed sites so that they may evaluate the effectiveness of their strategies. The request includes \$15.5 million to replace the Assets Forfeiture Fund Super Surplus provided in prior years. Because of changes to forfeiture laws, the AFF program is not projected to have sufficient availability in 2002 to fund this program. Finally, \$7.5 million is requested to fund an additional 21 Weed and Seed sites in FY 2002, and support the special emphasis programs, such as anti-drug and gun abatement programs.

/1 Positions and FTE are included under the Management and Administration line within Justice Assistance.