

**FY 2002 DEPARTMENT OF JUSTICE IMMIGRATION INITIATIVES**

(Dollars in thousands)

	INS Salaries & Expenses			INS Construction			User Fee Acct			BB/Det Fund	EOIR			INS Total Only			Department Total		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
<b>IMPROVING INSTITUTIONAL INFRASTRUCTURE</b>																			
Border Patrol Construction	...	...	...	...	...	42,728	...	...	...	...	...	...	...	...	...	42,728	...	...	42,728
Detention Facility Construction	...	...	...	...	...	<u>31,890</u>	...	...	...	...	...	...	...	...	...	<u>31,890</u>	...	...	<u>31,890</u>
Subtotal, Improving Institutional Infrastructure	...	...	...	...	...	74,618	...	...	...	...	...	...	...	...	...	74,618	...	...	74,618
<b>BORDER MANAGEMENT</b>																			
Seaport Inspections Operations	...	...	...	...	...	...	99	49	13,040	...	...	...	...	99	49	13,040	99	49	13,040
Airport Inspections Operations	...	...	...	...	...	...	459	230	63,451	...	...	...	...	459	230	63,451	459	230	63,451
Intelligence Units	78	39	6,589	...	...	...	...	...	...	...	...	...	...	78	39	6,589	78	39	6,589
Border Patrol Agents	570	285	75,000	...	...	...	...	...	...	...	...	...	...	570	285	75,000	570	285	75,000
Border Enforcement Technology	...	...	<u>20,000</u>	...	...	...	...	...	...	...	...	...	...	...	...	<u>20,000</u>	...	...	<u>20,000</u>
Subtotal, Refine Border Management Strategy	648	324	101,589	...	...	...	558	279	76,491	...	...	...	...	1,206	603	178,080	1,206	603	178,080
<b>DETENTION AND REMOVALS</b>																			
Detention Bed Space and Support	116	58	22,182	...	...	...	...	...	...	40,000	...	...	...	116	58	62,182	116	58	62,182
JPATS	...	...	8,796	...	...	...	...	...	...	...	...	...	...	...	...	8,796	...	...	8,796
Public Health Service	...	...	8,672	...	...	...	...	...	...	...	...	...	...	...	...	8,672	...	...	8,672
Coordination with U.S. Attorneys	42	21	2,653	...	...	...	...	...	...	...	...	...	...	42	21	2,653	42	21	2,653
Executive Office for Immigration Review Coord.	...	...	...	...	...	...	...	...	...	...	59	29	<u>4,852</u>	...	...	...	59	29	<u>4,852</u>
Subtotal, Interior Enforcement/Removals	158	79	42,303	...	...	...	...	...	...	40,000	59	29	4,852	158	79	82,303	217	108	87,155
<b>IMMIGRATION SERVICES</b>																			
Backlog Reduction	...	338	45,000	...	...	...	...	...	...	...	...	...	...	...	338	45,000	...	338	45,000
Subtotal, Immigration Services	...	338	45,000	...	...	...	...	...	...	...	...	...	...	...	338	45,000	...	338	45,000
<b>TOTAL, IMMIGRATION PROGRAM CHANGES</b>	<b>806</b>	<b>741</b>	<b>188,892</b>	...	...	<b>74,618</b>	<b>558</b>	<b>279</b>	<b>76,491</b>	<b>40,000</b>	<b>59</b>	<b>29</b>	<b>4,852</b>	<b>1,364</b>	<b>1,020</b>	<b>380,001</b>	<b>1,423</b>	<b>1,049</b>	<b>384,853</b>