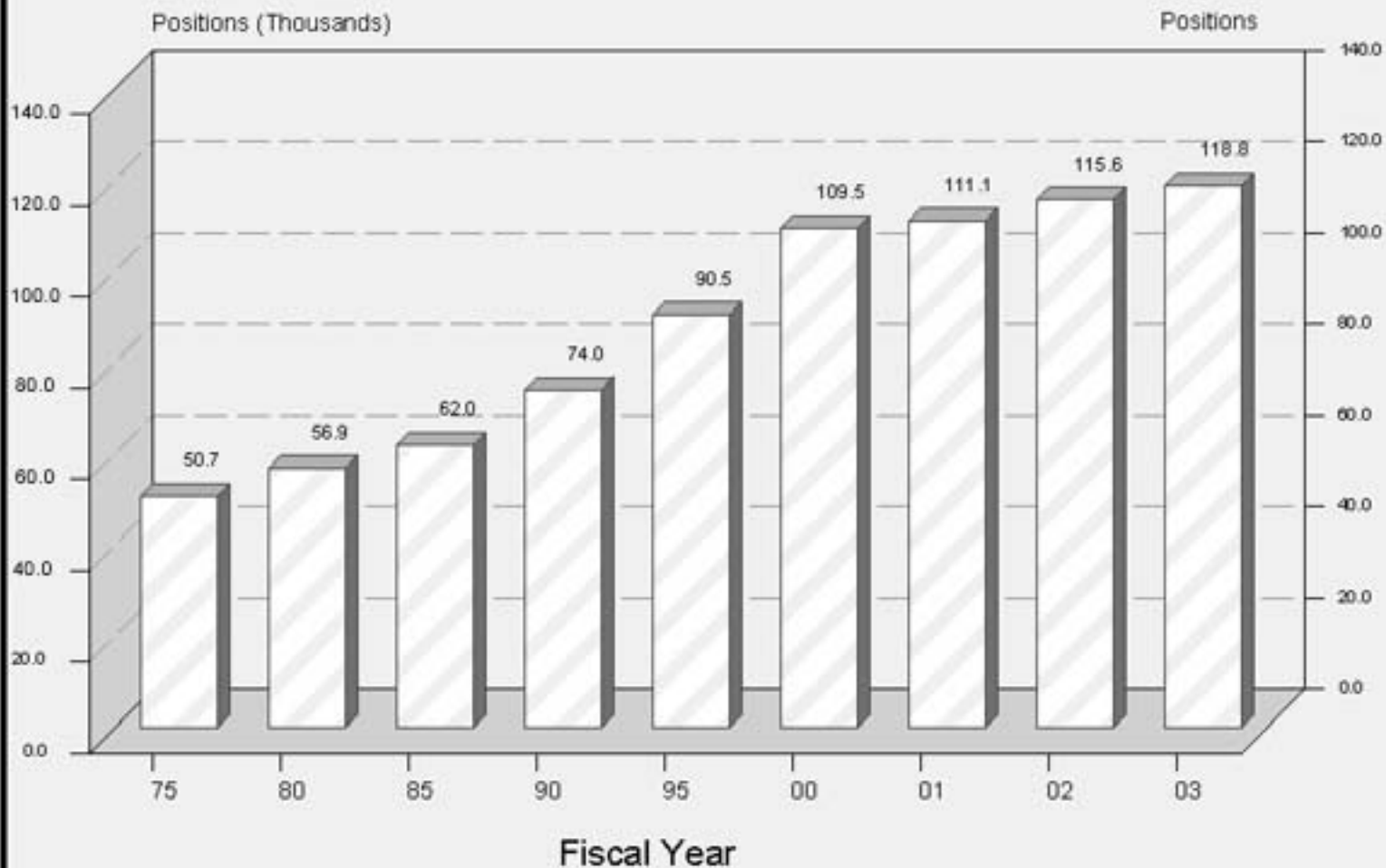
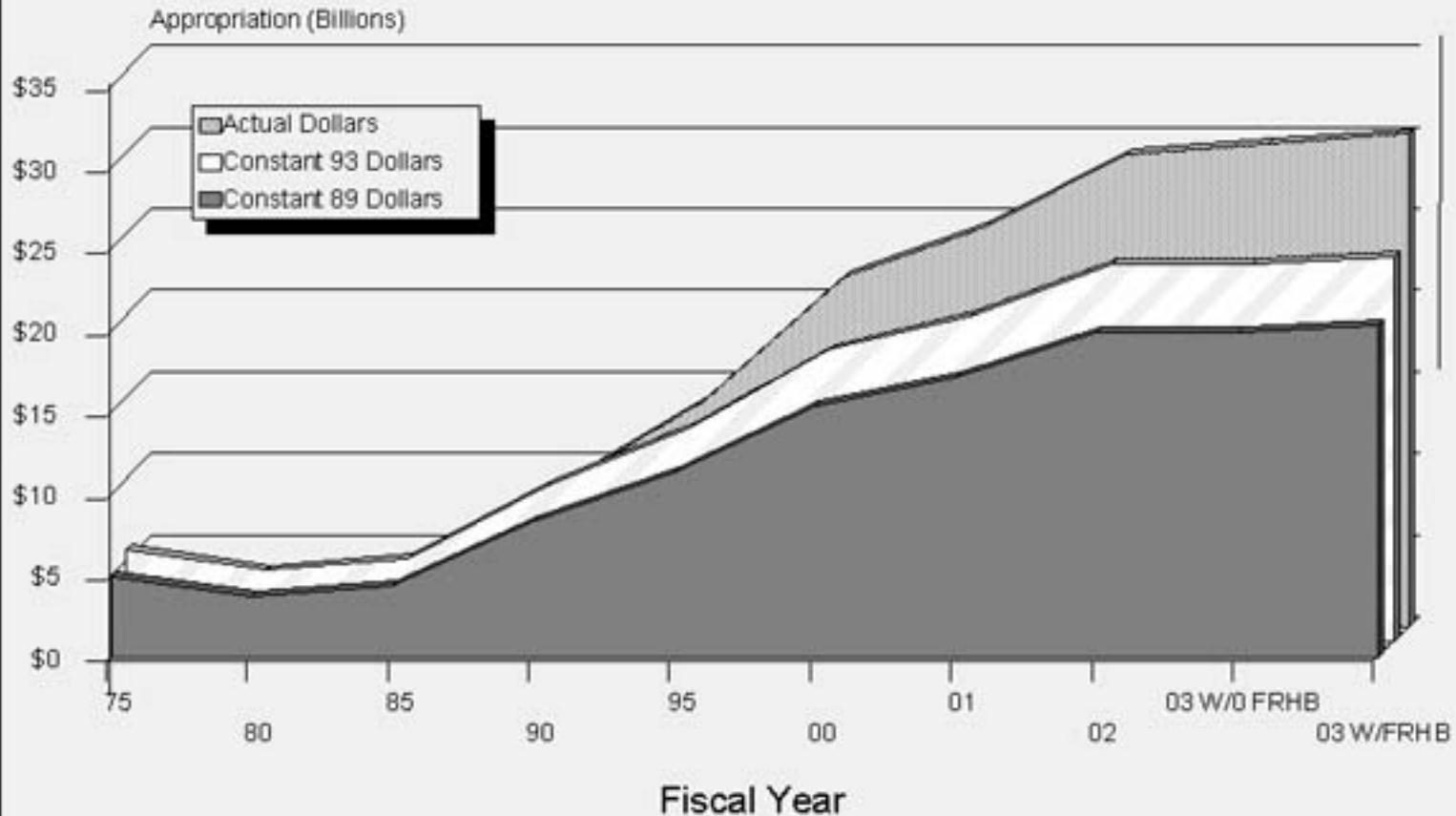


DEPARTMENT OF JUSTICE AUTHORIZED POSITIONS 1975 - 2003



This chart includes OJP and all Grant Programs

DEPARTMENT OF JUSTICE BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index
This chart includes OJP and all Grant Programs

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1993	TOTAL BUDGET IN 1993 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1993	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	50,660	2.127	37.4	\$5.687	-49.3	-81.0
1976	51,978	2.179	39.6	5.508	-50.9	-80.6
1977	52,665	2.340	42.1	5.556	-50.4	-79.1
1978	54,528	2.377	45.3	5.243	-53.2	-78.8
1979	55,995	2.510	50.4	4.976	-55.6	-77.6
1980	56,911	2.513	57.3	4.388	-60.9	-77.6
1981	55,679	2.346	63.2	3.712	-66.9	-79.1
1982	54,647	2.631	67.1	3.922	-65.0	-76.5
1983	54,952	3.038	69.2	4.388	-60.9	-72.9
1984	56,353	3.459	72.2	4.792	-57.3	-69.1
1985	61,998	3.789	74.8	5.068	-54.8	-66.2
1986	63,322	3.913	76.2	5.135	-54.2	-65.1
1987	69,913	5.230	79.0	6.622	-40.9	-53.3
1988	70,850	5.634	82.1	6.859	-38.8	-49.7
1989	74,546	6.690	85.9	7.787	-30.5	-40.3
1990	74,006	8.803	91.2	9.656	-13.9	-21.5
1991 *	80,812	9.390	94.5	9.933	-11.4	-16.2
1992 *	82,842	10.493	97.4	10.776	-3.9	-6.4
1993 **	83,574	11.209	100.0	11.209	0.0	0.0
1994 &	83,713	10.874	103.0	10.557	-5.8	-3.0
1995 #V	90,474	13.859	105.6	13.128	17.1	23.6
1996 %V	95,752	16.277	108.7	14.968	33.5	45.2
1997 %V	100,927	18.663	111.1	16.793	49.8	66.5
1998 %V	104,532	19.983	112.8	17.715	58.0	78.3
1999 %V	107,769	20.963	115.7	18.113	61.6	87.0
2000 %VR	109,473	21.476	119.8	17.929	59.9	91.6
2001 %R	111,126	24.537	122.9	19.965	78.1	118.9
2002 %	115,641	28.929	125.1	23.122	106.3	158.1
2003	W/O					
FRHB	118,754	29.650	127.8642095	23.189	106.9	164.5
2003 W/ FRHB	118,754	30.198	127.8642095	23.617	110.7	169.4

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, \$128,613,000 for 2001, \$173,996,000 for 2002, and \$144,996,000 for 2003 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 126 for details by organization.

- R Includes the government-wide rescissions of \$70,344,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$46,143,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.
- C 2002 includes \$2,110,295,000 for counterterrorism activities provided in P.L. 107-117.

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1989	TOTAL BUDGET IN 1989 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1989	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	50,660	\$2.127	43.5	\$4.886	-27.0	-68.2
1976	51,978	2.179	46.0	4.732	-29.3	-67.4
1977	52,665	2.340	49.0	4.774	-28.6	-65.0
1978	54,528	2.377	52.8	4.505	-32.7	-64.5
1979	55,995	2.510	58.7	4.275	-36.1	-62.5
1980	56,911	2.513	66.6	3.771	-43.6	-62.4
1981	55,679	2.346	73.6	3.189	-52.3	-64.9
1982	54,647	2.631	78.1	3.370	-49.6	-60.7
1983	54,952	3.038	80.6	3.770	-43.7	-54.6
1984	56,353	3.459	84.0	4.117	-38.5	-48.3
1985	61,998	3.789	87.0	4.355	-34.9	-43.4
1986	63,322	3.913	88.7	4.412	-34.1	-41.5
1987	69,913	5.230	91.9	5.689	-15.0	-21.8
1988	70,850	5.634	95.6	5.893	-11.9	-15.8
1989	74,546	6.690	100.0	6.690	0.0	0.0
1990	74,006	8.803	106.1	8.297	24.0	31.6
1991 *	80,812	9.390	110.0	8.534	27.6	40.3
1992 *	82,842	10.493	113.3	9.259	38.4	56.8
1993 **	83,574	11.209	116.4	9.631	44.0	67.5
1994 &	83,713	10.874	119.9	9.071	35.6	62.5
1995 #V	90,474	13.859	122.9	11.279	68.6	107.2
1996 %V	95,752	16.277	126.6	12.861	92.2	143.3
1997 %V	100,927	18.663	129.3	14.429	115.7	179.0
1998 %V	104,532	19.983	131.3	15.221	127.5	198.7
1999 %V	107,769	20.963	134.7	15.563	132.6	213.3
2000 %VR	109,473	21.476	139.4	15.405	130.2	221.0
2001 %R	111,126	24.537	143.0	17.154	156.4	266.8
2002 %C	115,641	28.929	145.6	19.867	196.9	332.4
2003 W/O FRHB	118,754	29.650	148.8	19.924	197.8	343.2
2003 W/ FRHB	118,754	30.198	148.8	20.294	203.3	351.4

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, \$128,613,000 for 2001, \$173,996,000 for 2002, and \$144,996,000 for 2003 for the RECTF and Admin Expenses.

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and of \$46,143,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.
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