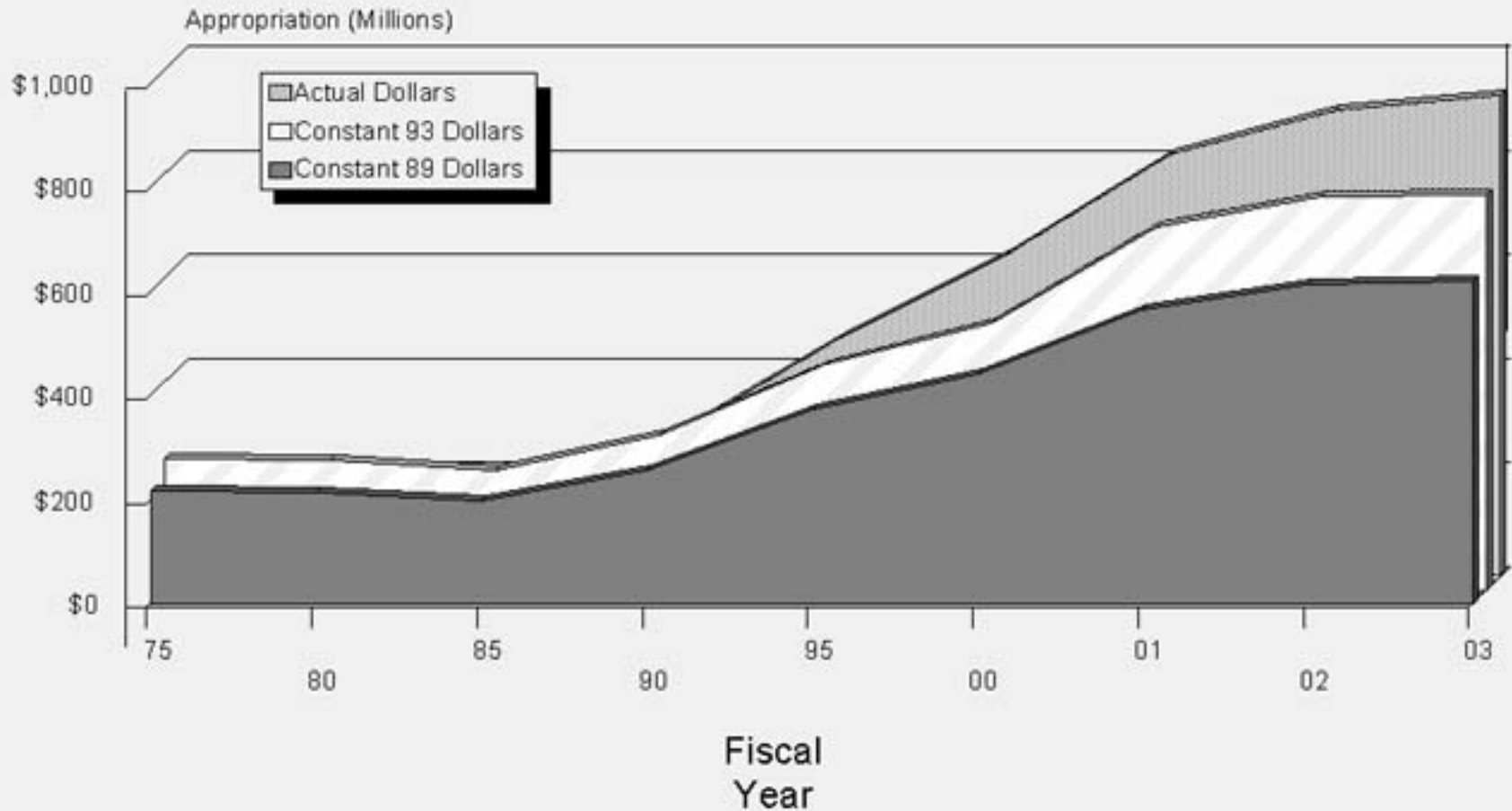


BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET
1975 - 2003

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1989	BATF BUDGET IN 1989 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1989	BATF BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	\$94.4	43.5	\$216.9	-9.7	-60.7
1976	109.7	46.0	238.3	-0.8	-54.3
1977	118.7	49.0	242.2	0.8	-50.6
1978	128.6	52.8	243.7	1.5	-46.5
1979	136.6	58.7	232.7	-3.1	-43.1
1980	142.9	66.6	214.4	-10.7	-40.5
1981	149.8	73.6	203.6	-15.2	-37.6
1982	142.2	78.1	182.1	-24.2	-40.8
1983 *	149.5	80.6	185.6	-22.7	-37.7
1984	159.6	84.0	190.0	-20.9	-33.6
1985	172.1	87.0	197.8	-17.7	-28.4
1986	167.2	88.7	188.5	-21.5	-30.4
1987	197.8	91.9	215.2	-10.4	-17.7
1988	217.5	95.6	227.5	-5.3	-9.5
1989	240.2	100.0	240.2	0.0	0.0
1990 *	272.7	106.1	257.0	7.0	13.5
1991 *	318.0	110.0	289.0	20.3	32.4
1992 *	357.3	113.3	315.3	31.3	48.8
1993 *	382.8	116.4	328.9	36.9	59.4
1994 *	385.9	119.9	321.9	34.0	60.7
1995 *V	457.3	122.9	372.2	54.9	90.4
1996 *V	429.8	126.6	339.6	41.4	78.9
1997 *V	515.8	129.3	398.7	66.0	114.7
1998 *V	572.4	131.3	436.0	81.5	138.3
1999 *V	584.0	134.7	433.6	80.5	143.1
2000 *V	614.9	139.4	441.1	83.6	156.0
2001 *	810.0	143.0	566.3	135.7	237.2
2002 *	895.0	145.6	614.6	155.9	272.6
2003 W/FRHB*	924.0	148.8	620.9	158.5	284.7

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET
1975 - 2003

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1993	BATF BUDGET IN 1993 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1993	BATF BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	\$94.4	37.4	\$252.4	-34.1	-75.3
1976	109.7	39.6	277.3	-27.6	-71.3
1977	118.7	42.1	281.9	-26.4	-69.0
1978	128.6	45.3	283.6	-25.9	-66.4
1979	136.6	50.4	270.8	-29.3	-64.3
1980	142.9	57.3	249.5	-34.8	-62.7
1981	149.8	63.2	237.0	-38.1	-60.9
1982	142.2	67.1	212.0	-44.6	-62.9
1983 *	149.5	69.2	216.0	-43.6	-60.9
1984	159.6	72.2	221.1	-42.2	-58.3
1985	172.1	74.8	230.2	-39.9	-55.0
1986	167.2	76.2	219.4	-42.7	-56.3
1987	197.8	79.0	250.4	-34.6	-48.3
1988	217.5	82.1	264.8	-30.8	-43.2
1989	240.2	85.9	279.6	-27.0	-37.3
1990 *	272.7	91.2	299.1	-21.9	-28.8
1991 *	318.0	94.5	336.4	-12.1	-16.9
1992 *	357.3	97.4	367.0	-4.1	-6.7
1993 *	382.8	100.0	382.8	0.0	0.0
1994 *	385.9	103.0	374.7	-2.1	0.8
1995 *V	457.3	105.6	433.2	13.1	19.4
1996 *V	429.8	108.7	395.2	3.2	12.3
1997 *V	515.8	111.1	464.1	21.2	34.7
1998 *V	572.4	112.8	507.4	32.5	49.5
1999 *V	584.0	115.7	504.6	31.8	52.5
2000 *V	614.9	119.8	513.3	34.1	60.6
2001 *	810.0	122.9	659.1	72.2	111.6
2002 *	895.0	125.1	715.4	86.9	133.8
2003 W/FRHB *	924.0	127.9	722.6	88.8	141.3

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.