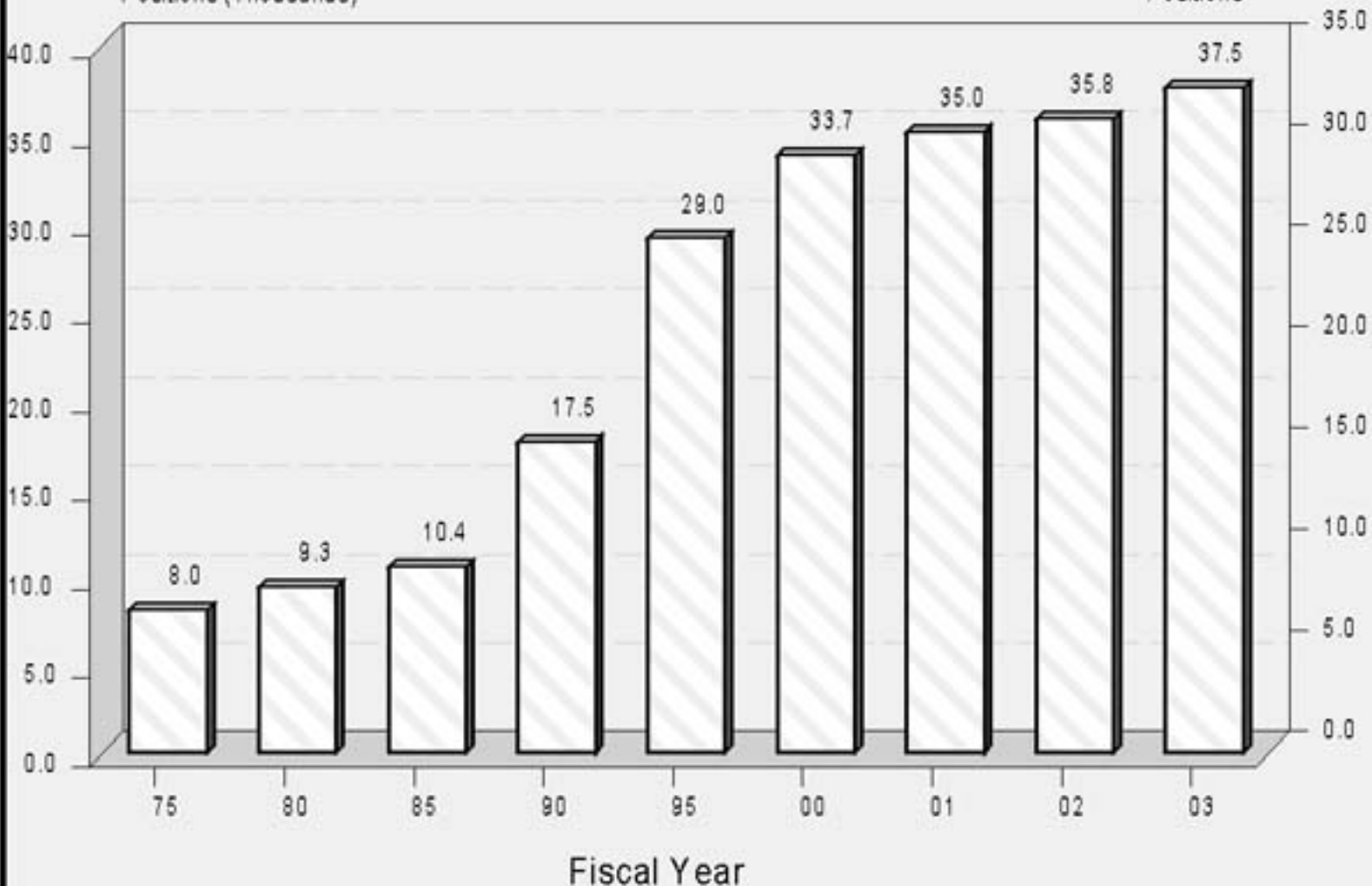


FEDERAL PRISON SYSTEM (S&E APPROP.)

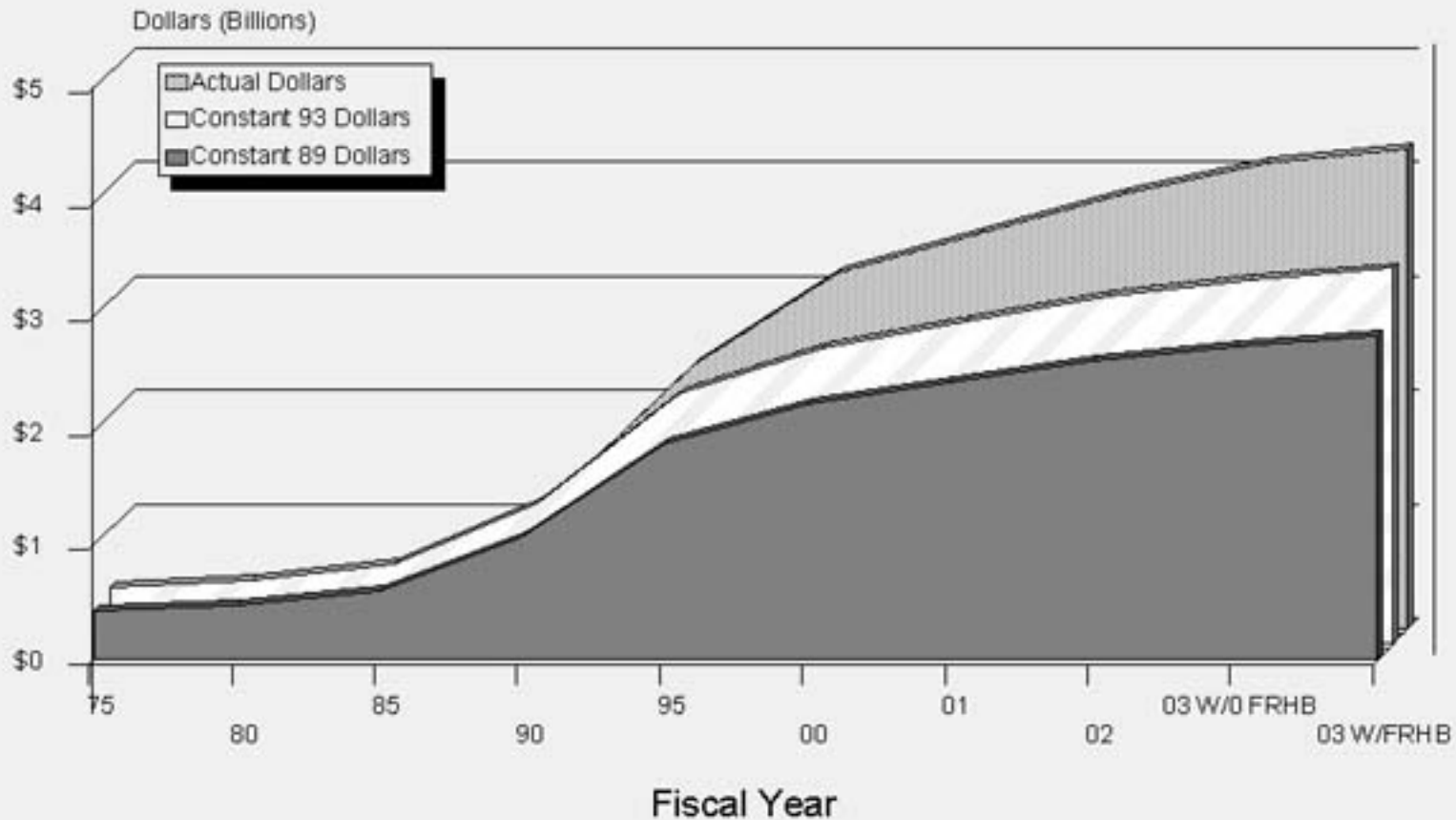
AUTHORIZED POSITIONS 1975 - 2003

Positions (Thousands)

Positions



FEDERAL PRISON SYSTEM (S&E APPROP.) BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

FEDERAL PRISON SYSTEM - SALARIES AND EXPENSES BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	S&E BUDGET (Millions)	CPI INDEXED TO 1993	S&E BUDGET IN 1993 \$ (Millions)	S&E BUDGET REAL PERCENT GROWTH FROM 1993	S&E BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	8,031	183.3	37.4	490.1	-72.5	-89.7
1976	8,098	214.4	39.6	541.9	-69.6	-88.0
1977	8,233	241.7	42.1	573.9	-67.8	-86.4
1978	8,637	269.6	45.3	594.6	-66.7	-84.9
1979	9,376	303.5	50.4	601.7	-66.3	-83.0
1980	9,313	317.4	57.3	554.3	-68.9	-82.2
1981	9,160	341.9	63.2	540.9	-69.7	-80.8
1982	8,952	366.8	67.1	546.8	-69.3	-79.4
1983	9,085	401.2	69.2	579.5	-67.5	-77.5
1984	9,532	447.6	72.2	620.1	-65.2	-74.9
1985	10,441	522.9	74.8	699.4	-60.8	-70.7
1986	10,876	551.0	76.2	723.1	-59.4	-69.1
1987	11,257	647.8	79.0	820.2	-54.0	-63.7
1988	11,760	762.4	82.1	928.2	-47.9	-57.2
1989	15,240	952.4	85.9	1,108.5	-37.8	-46.6
1990	17,471	1,128.8	91.2	1,238.2	-30.6	-36.7
1991	22,100	1,353.6	94.5	1,431.9	-19.7	-24.1
1992	23,461	1,638.9	97.4	1,683.2	-5.6	-8.1
1993 &	24,990	1,783.2	100.0	1,783.2	0.0	0.0
1994	25,860	1,952.4	103.0	1,895.5	6.3	9.5
1995 N	29,007	2,319.7	105.6	2,197.2	23.2	30.1
1996 VT	30,471	2,546.9	108.7	2,342.1	31.3	42.8
1997 VU	32,849	2,748.4	111.1	2,473.1	38.7	54.1
1998 VW	32,507	2,842.1	112.8	2,519.6	41.3	59.4
1999 VY	32,377	2,847.8	115.7	2,460.6	38.0	59.7
2000 VZR	33,712	3,110.6	119.8	2,596.8	45.6	74.4
2001 R	34,984	3,469.7	122.9	2,823.2	58.3	94.6
2002	35,770	3,808.6	125.1	3,044.2	70.7	113.6
2003 W/O FRHB	37,524	4081.8	127.9	3,192.3	79.0	128.9
2003 W/ FRHB	37,524	4208.5	127.9	3,290.5	84.5	136.0

& 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.

N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 126 for details.

T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.

U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial and a transfer of \$39,500,000 to Buildings and Facilities.

- W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).
- Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.
- Z 2000 reflects the transfer of \$480,000 to CRS.
- R 2000 includes the FPS S&E portion, \$61,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.
2001 reflects \$7,650,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM - SALARIES AND EXPENSES BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	S&E BUDGET (Millions)	CPI INDEXED TO 1989	S&E BUDGET IN 1989 \$ (Millions)	S&E BUDGET REAL PERCENT GROWTH FROM 1989	S&E BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	8,031	183.3	43.5	421.1	-55.8	-80.8
1976	8,098	214.4	46.0	465.6	-51.1	-77.5
1977	8,233	241.7	49.0	493.1	-48.2	-74.6
1978	8,637	269.6	52.8	510.9	-46.4	-71.7
1979	9,376	303.5	58.7	517.0	-45.7	-68.1
1980	9,313	317.4	66.6	476.2	-50.0	-66.7
1981	9,160	341.9	73.6	464.8	-51.2	-64.1
1982	8,952	366.8	78.1	469.8	-50.7	-61.5
1983	9,085	401.2	80.6	497.9	-47.7	-57.9
1984	9,532	447.6	84.0	532.8	-44.1	-53.0
1985	10,441	522.9	87.0	601.0	-36.9	-45.1
1986	10,876	551.0	88.7	621.3	-34.8	-42.1
1987	11,257	647.8	91.9	704.7	-26.0	-32.0
1988	11,760	762.4	95.6	797.5	-16.3	-19.9
1989	15,240	952.4	100.0	952.4	0.0	0.0
1990	17,471	1,128.8	106.1	1,063.9	11.7	18.5
1991	22,100	1,353.6	110.0	1,230.3	29.2	42.1
1992	23,461	1,638.9	113.3	1,446.2	51.8	72.1
1993 &	24,990	1,783.2	116.4	1,532.2	60.9	87.2
1994	25,860	1,952.4	119.9	1,628.7	71.0	105.0
1995 N	29,007	2,319.7	122.9	1,887.9	98.2	143.6
1996 VT	30,471	2,546.9	126.6	2,012.4	111.3	167.4
1997 VU	32,849	2,748.4	129.3	2,124.9	123.1	188.6
1998 VW	32,507	2,842.1	131.3	2,164.8	127.3	198.4
1999 VY	32,377	2,847.8	134.7	2,114.2	122.0	199.0
2000 VZR	33,712	3,110.6	139.4	2,231.2	134.3	226.6
2001 R	34,984	3,469.7	143.0	2,425.7	154.7	264.3
2002	35,770	3,808.6	145.6	2,615.6	174.6	299.9
2003 W/O FRHB	37,524	4081.8	148.8	2,742.8	188.0	328.6
2003 W/ FRHB	37,524	4208.5	148.8	2,828.3	197.0	341.9

& 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.

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2001 reflects \$7,650,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.