

OFFICE OF THE INSPECTOR GENERAL

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2005 Obligations	433	404	\$63,835
2006 Appropriation	454	432	68,801
2006 Rescission -- Reduction applied to DOJ (0.28%).....	-1	-1	-193
2006 Rescission -- Government-wide reduction (1.0%).....	-4	-4	-686
2006 Enacted (with Rescissions)	449	427	67,922
2007 Request.....	449	437	70,558
Change 2007 from 2006.....	0	10	2,636
Technical Adjustments			
Restoration of 2006 Government-wide reduction (1.0%).....	4	4	686
2007 Impact of 2006 Rescission (1.0%).....	-4	-4	-657
Total Technical Adjustments.....	0	0	29
Adjustments to Base			
Increases:			
2007 Pay Raise (2.2 %).....	0	0	881
Annualization of 2006 Pay Raise (3.1%).....	0	0	360
Annualization of 2006 positions (FTE).....	0	10	0
Annualization of 2006 positions (Dollars).....	0	0	1,350
DHS Security Charges.....	0	0	16
Subtotal Increases.....	0	10	2,607
Total Adjustments to Base.....	0	10	2,607
Total Adjustments to Base and Technical Adjustments.....	0	10	2,636
2007 Current Services.....	449	437	70,558
Total Program Changes.....	0	0	0
2007 Request.....	449	437	70,558
Change 2007 from 2006	0	10	2,636

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<u>Comparison by activity and program</u>	2006 Enacted (w/ Rescissions)			2007 Current Services			2007 Request			Total Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Audit, Inspections, Investigations, and Reviews	449	427	\$67,922	449	437	\$70,558	449	437	\$70,558	0	0	\$0
Total.....	449	427	67,922	449	437	70,558	449	437	70,558	0	0	0
Reimbursable FTE		22	0		22	0		22	0	0	0	0
Grand Total	449	449	67,922	449	459	70,558	449	459	70,558	0	0	0

The OIG operates as a single decision unit encompassing audits, inspections, investigations, and reviews. The OIG detects and deters waste, fraud, abuse, and misconduct among Department employees and programs.