

NARROWBAND COMMUNICATIONS

(Dollars in Thousands)

Narrowband Communications			
	Pos.	FTE	Amount
2005 Obligations	12	12	\$98,670
2006 Appropriation	19	16	90,000
2006 Rescission - Reduction applied to DOJ (0.28%).....	0	0	-252
2006 Rescission - Government-wide reduction (1.0%).....	0	0	-897
2006 Enacted (with Rescissions)	19	16	88,851
2007 Request.....	19	19	89,217
<u> Change 2007 from 2006.....</u>	<u>0</u>	<u>3</u>	<u>366</u>
Technical Adjustments			
Restoration of 2006 Government-wide reduction (1.0%)	0	0	897
2007 Impact of 2006 Rescission (1.0%)	0	0	-830
Total Technical Adjustments	0	0	67
Adjustments to Base			
Increases:			
2007 Pay Raise (2.2%).....	0	0	59
Annualization of 2006 Pay Raise (3.1%).....	0	0	15
Annualization of 2006 Positions (FTE).....	0	3	0
Annualization of 2006 Positions (Dollars).....	0	0	225
Subtotal Increases.....	0	3	299
Total Adjustments to Base	0	3	299
Total Adjustments to Base and Technical Adjustments	0	3	366
2007 Current Services.....	19	19	89,217
Total Program Changes	0	0	0
2007 Request.....	19	19	89,217
Change 2007 from 2006	0	3	366

NARROWBAND COMMUNICATIONS

(Dollars in Thousands)

<u>Comparison by activity and program</u>	<u>2006 Enacted (w/ Rescissions)</u>			<u>2007 Current Services</u>			<u>2007 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1 Narrowband Communications 1/	19	16	\$88,851	19	19	\$89,217	19	19	\$89,217	0	0	\$0
Total.....	19	16	88,851	19	19	89,217	19	19	89,217	0	0	0

1/ Resources will provide funding for the Department of Justice Wireless Management Office (WMO); for component legacy land mobile radio operations and maintenance costs; and to further deploy the Integrated Wireless Network (IWN), which is a joint tactical communications initiative co-managed by the Departments of Justice, Homeland Security, and Treasury. Deployment of the IWN also addresses the National Telecommunications and Information Administration (NTIA) requirement to convert federal law enforcement wireless radio communications to narrowband operations pursuant to 47 U.S.C. 903(d)(1).