

OFFICE OF JUSTICE PROGRAMS -- STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2003 Obligations	0	0	\$2,053,627
2004 Appropriation Anticipated (without Rescission) (Includes funding from Divisions B and H).....	0	0	1,350,484
Reduction applied to Commerce Justice State appropriation (0.465%).....	0	0	-5,937
Governmentwide Reduction.....	0	0	-7,805
2004 Appropriation Anticipated (with Across-the-Board Rescissions).....	0	0	1,336,742
Transfer of Administrative Funds to Justice Assistance Appropriation.....	0	0	-46,628
2004 Appropriation Anticipated.....	0	0	1,290,114
2004 Rescission Against Balances.....	0	0	[-21,600]
Adjustments to Base:			
Transfer to the Justice Assistance appropriation.....	0	0	-1,290,114
2005 Current Services.....	0	0	0
Program Improvements (see details below).....	0	0	0
Program Offsets (see details below).....	0	0	0
Subtotal, Program Improvements/Offsets.....	0	0	0
2005 Request	0	0	0

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Comparison by activity and program	2004 Appropriation Anticipated (w/ Rescission and Transfer)			2005 Current Services			2005 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Local Law Enforcement Block Grant.....	0	0	213,379	0	0	0	0	0	0	0	0	0
2. State Criminal Alien Assistance Program	0	0	284,506	0	0	0	0	0	0	0	0	0
3. Cooperative Agreement Program.....	0	0	1,979	0	0	0	0	0	0	0	0	0
4. Indian Assistance Grants.....	0	0	14,224	0	0	0	0	0	0	0	0	0
5. Edward Byrne Formula Grants.....	0	0	474,177	0	0	0	0	0	0	0	0	0
6. Edward Byrne Discretionary Grants.....	0	0	157,470	0	0	0	0	0	0	0	0	0
7. Victims of Trafficking.....	0	0	9,796	0	0	0	0	0	0	0	0	0
8. Drug Courts.....	0	0	36,512	0	0	0	0	0	0	0	0	0
9. Prescription Drug Monitoring Program.....	0	0	6,639	0	0	0	0	0	0	0	0	0
10. Prison Rape Prevention Program.....	0	0	35,255	0	0	0	0	0	0	0	0	0
11. Hate Crimes Awareness Training.....	0	0	949	0	0	0	0	0	0	0	0	0
12. Missing Alzheimers' Patients	0	0	846	0	0	0	0	0	0	0	0	0
13. Countering Telemarketing Scams.....	0	0	1,896	0	0	0	0	0	0	0	0	0
14. Division B -- Local Law Enforcement Block	0	0	544	0	0	0	0	0	0	0	0	0
15. Division H -- Byrne Discretionary Grants	0	0	51,942	0	0	0	0	0	0	0	0	0
Total.....	0	0	1,290,114	0	0	0	0	0	0	0	0	0

Consistent with the Government Performance and Results Act, the 2005 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

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As part of its effort to realign resources to the DOJ Strategic Plan, the 2005 budget proposes to move funding for programs funded under the State and Local Law Enforcement Assistance appropriation to the Office of Justice Programs' Justice Assistance appropriation. In 2005, OJP has realigned its management and administration funding to reflect the full cost, both administrative and programmatic, of each OJP program. In order to achieve this, OJP's management and administration resources were redistributed among all OJP programs so that the budgeted administrative costs for each program were more closely aligned with actual administrative costs. As in the past, amounts shown for OJP's State and Local Law Enforcement Assistance include management and administration costs. The table below shows the funding level requested for State and Local Law Enforcement Assistance Programs under the Justice Assistance (JA) appropriation.

	2004	2005	
	<u>Level</u>	<u>Level</u>	
Local Law Enforcement Block Grant.....	213,379	0	Funding for this program and the Byrne Formula Grant Program are replaced by the Justice Assistance Grant Program.
State Criminal Alien Assistance Program.....	284,506	0	Under JA's Improving the Criminal Justice System Decision Unit.
Cooperative Agreement Program.....	1,979	0	Under JA's Improving the Criminal Justice System Decision Unit.
Tribal Assistance Program.....	14,224	10,853	In 2005, \$5.921M is requested for a Tribal Courts Program under JAG and \$4.932M is requested for an Indian Alcohol and Crime Demo Prog
Edward Byrne Formula Grants.....	474,177	0	Funding for this program and the Local Law Enforcement Block Grant Program are replaced by the Justice Assistance Grant Program.
Edward Byrne Discretionary Grants.....	157,470	0	Under JA's Improving the Criminal Justice System Decision Unit.
Victims of Trafficking.....	9,796	0	Under JA's Services for Victims of Crime Decision Unit.
Drug Courts.....	36,512	70,060	Under JA's Substance Abuse: Demand Reduction Decision Unit
Prescription Drug Monitoring Program.....	6,639	0	Under JA's Improving the Criminal Justice System Decision Unit.
Prison Rape Prevention Program.....	35,255	8,000	Under JA's Improving the Criminal Justice System Decision Unit.
Hate Crimes Awareness Training.....	949	1,000	Under JA's Improving the Criminal Justice System Decision Unit.
Missing Alzheimers' Patients.....	846	0	Under JA's Improving the Criminal Justice System Decision Unit.
Countering Telemarketing Scams.....	1,896	0	Under JA's Improving the Criminal Justice System Decision Unit.
Division B -- Local Law Enforcement Block.....	544	0	Funding in 2004 was for one-time projects.
Division H -- Byrne Discretionary Grants.....	51,942	0	Funding in 2004 was for one-time projects.
Total.....	1,290,114	89,913	