

BUDGET ACTIVITY	2005 Appropriation Enacted	2005 Appropriation With Rescissions	2006				
			Adjustments to Base	Program Realignment	Restructured Base	Program Change	Total Program Funds
Management and Administration	35,000	34,533	0	-34,533	0	0	0
Counterterrorism							
Research and Development	0	0	0	0	0	7,000	7,000
Subtotal	0	0	0	0	0	7,000	7,000
State Criminal Alien Assistance Program	305,000	300,926	7	-14,140	286,793	-286,793	0
Prison Grant Program		0	7	-7	0	0	0
Indian Country Prison Grants	5,000	4,933	0	456	5,389	-5,389	0
Tribal Courts	8,000	7,893	3	-42	7,854	-7,854	0
Byrne Discretionary	170,027	167,756	65	6,750	174,571	-174,571	0
Bulletproof Vest Partnership	25,000	24,666	3	-888	23,781	6,158	29,939
NIJ Testing Program							[3,000]
Grants for Closed Circuit Televising	983	970	0	-41	929	57	986
Justice Assistance Grant Program	634,000	625,532	131	-17,959	607,704	-547,704	60,000
Tribal Assistance		0	0	0	0	0	0
Law Enforcement Technology R&D	[10,000]	[9,866]	0	0	0	0	0
Boys and Girls Clubs of America	[85,000]	[83,865]	0	0	0	0	[60,000]
USA Freedom Corps	[2,500]	[2,467]	0	0	0	0	0
USA Freedom Corps	0	0	0	0	0	16,016	16,016
Childsafe Initiative	5,000	4,933	2	-55	4,880	28,870	33,750
National White Collar Crime Center/Cyber Fraud and Computer Forensics	9,000	8,880	0	0	8,880	-5,709	3,171
Police Corps	15,000	14,800	20	1,336	16,156	-16,156	0
Capital Litigation Improvement Grants Program	0	0	0	0	0	20,000	20,000
Project Reentry	10,000	9,866	0	-197	9,669	5,331	15,000

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Regional Information Sharing System	40,000	39,466	10	1,039	40,515	4,534	45,049
State and Local Gun Violence Assistance Program Training	0	0	17	1,731	1,748	72,044	73,792 [4,500]
State and Local Antiterrorism Training	0	0	0	0	0	14,016	14,016
Hate Crimes Training and Technical Assistance	1,000	987	3	297	1,287	-1,287	0
Southwest Border Prosecutor Initiative	30,000	29,599	8	-593	29,014	19,404	48,418
Training Programs to Assist Probation & Parole Officers	4,415	4,356	5	334	4,695	263	4,958
Prescription Drug Monitoring Program	10,000	9,866	2	-313	9,555	-4,555	5,000
Prison Rape Prevention and Prosecution Program Statistics Prison Rape Commission	37,000	36,506	7	-1,107	35,406	-25,231	10,175 [6,000] [2,175]
Weed and Seed Program	62,000	61,172	69	4,254	65,495	-5,896	59,599
Implementation of the National Criminal Intelligence Sharing Plan	10,500	10,360	3	-164	10,199	-3,967	6,232
Motor Vehicle Theft Prevention	100	99	0	-5	94	-94	0
Subtotal	1,382,025	1,363,566	362	-19,314	1,344,614	-898,513	446,101
Research, Development, Evaluation and Statistics							
Criminal Justice Statistical Programs	34,000	33,546	144	14,885	48,575	14,200	62,775
Research, Evaluation, and Demonstration Programs Felony Arrestee Drug Use Reporting	55,000	54,265	228	23,538	78,031	-1,326	76,705 [6,500]
Law Enforcement Family Support	2,000	1,973	0	-97	1,876	-1,876	0
Subtotal	91,000	89,785	372	38,325	128,482	10,998	139,480
Technology for Crime Identification							
Crime Identification Technology Act Program	28,450	28,070	0	0	28,070	-28,070	0
VAWA II Stalker Databases	2,950	2,911	0	-124	2,787	175	2,962
DNA Initiative:	110,000	108,531	12	-4,222	104,321	72,736	177,057
State and Local DNA Lab Capacity	0	0	0	0	0		[151,000]
Discretionary Research, Demo, Eval, Stats, and T/TA	0	0	0	0	0		[14,000]
Coverdell Grants	15,000	14,800	0	-741	14,059	-14,059	0
National Criminal Records History Improvement Program	25,000	24,666	18	669	25,353	32,827	58,180
Subtotal	181,400	178,977	30	-4,417	174,590	63,609	238,199

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Strengthening the Juvenile Justice System (Reauth)							
Part A: Concentration of Federal Efforts	3,000	2,960	3	-2,416	547	165	712
Part B: Formula Grants	84,000	82,878	37	-35	82,880	11,067	93,947
Small, Non-Profit T/TA	[10,000]	0	0	0	0	0	[10,000]
Part C: Juvenile Delinquency Block Gts (new)	0	0	0	0	0	43,060	43,060
Part D: Research/Eval/T&TA (new)	10,000	9,866	28	2,486	12,380	-2,264	10,116
Part E: Demos (new)	102,177	100,812	37	3,808	104,657	-98,057	6,600
Part G: Mentoring	15,000	14,800	0	-686	14,114	-14,114	0
Title V: Local Delinquency Prevention Incentive Grants	80,000	78,931	52	1,708	80,691	-48,426	32,265
Incentive Grants	[20,000]	[19,733]	0	0	0	0	0
Tribal Youth Program	[10,000]	[9,866]	0	0	0	0	0
GREAT	[25,000]	[24,666]	0	0	0	0	0
Enforcing Underage Drinking Laws	[25,000]	[24,666]	0	0	0	0	0
Juvenile Accountability Incentive Block Grant Program (JAIBG)	55,000	54,265	17	-1,769	52,513	-52,513	0
Secure our Schools	15,000	14,800	0	-296	14,504	-14,504	0
Subtotal	364,177	359,313	174	2,799	362,286	-175,586	186,700
Substance Abuse: Demand Reduction							
Drug Courts	40,000	39,466	25	651	40,142	29,918	70,060
Cannabis Eradication Program from DEA	0	0	11,600	0	11,600	7,500	19,100
Indian Country Alcohol and Crime Demonstration Program	5,000	4,933	7	448	5,388	-5,388	0
Residential Substance Abuse Treatment	25,000	24,666	13	169	24,848	19,271	44,119
Subtotal	70,000	69,065	11,645	1,268	81,978	51,301	133,279
Services for Victims of Crime							
Crime Victims Fund (M&A only)	0	0	99	10,452	10,551	0	10,551
Victims of Trafficking	10,000	9,866	0	-98	9,768	-9,768	0
Victim Notification System	8,000	7,893	0	0	7,893	-7,893	0
Public Safety Officers Disability Benefit Program	3,615	3,567	12	1,211	4,790	94	4,884
Public Safety Officers Educational Assistance	2,795	2,758	12	1,211	3,981	83	4,064

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Child Abuse Training Programs for Judicial Personnel	1,925	1,899	3	266	2,168	119	2,287
Missing Alzheimer's Patient Alert Program	883	871	0	-43	828	-828	0
Court Appointed Special Advocate	11,897	11,738	3	-152	11,589	257	11,846
Improving Investigation and Prosecution of Child Abuse	15,000	14,800	5	-167	14,638	-2,864	11,774
Missing and Exploited Childrens Program	46,900	46,274	32	3,288	49,594	-10,782	38,812
Telemarketing Scams Against the Elderly	2,000	1,973	0	-97	1,876	-1,876	0
Subtotal	103,015	101,639	166	15,871	117,676	-33,458	84,218
Total, Justice Assistance Discretionary	2,226,617	2,196,877	12,749	0	2,209,626	-974,649	1,234,977
Public Safety Officers Death Benefit Program (MANDATORY)	63,054	63,054	-13,320	0	63,054	0	49,734
Total, Justice Assistance	2,289,671	2,259,931	-571	0	2,272,680	-974,649	1,284,711
Crime Victims Fund	675,000	620,000	30,000	0	650,000	0	650,000
TOTAL, OFFICE OF JUSTICE PROGRAMS	2,964,671	2,879,931	29,429	0	2,922,680	-974,649	1,934,711
Office on Violence Against Women:							
Grants to Combat Violence Against Women	187,086	184,587	51	0	184,638	2,670	187,308
Reseach and Eval Violence Agst Women (NIJ)	[5,200]	[4,933]	[267]	0	[5,200]	0	[5,200]
Safe Start Program (OJJDP)	[10,000]	[9,866]	[134]	0	[10,000]	0	[10,000]
Transitional Housing	[12,500]	[12,333]	[2,667]	0	[15,000]	0	[15,000]
Grants to Encourage Arrest Policies	63,491	62,643	17	0	62,660	0	62,660
Rural Domestic Violence & Child Abuse Enforcement Assistance	39,685	39,155	11	0	39,166	0	39,166
VAWA II: Legal Assistance Program	39,740	39,209	11	0	39,220	0	39,220
VAWA II: Safe Haven Program	14,078	13,890	4	0	13,894	0	13,894
VAWA II: Campus Violence	9,175	9,052	2	0	9,054	0	9,054
VAWA II: Enhancing Protections for Older & Disabled							
Women from Domestic Violence & Sexual Assault	4,600	4,539	1	0	4,540	0	4,540
VAWA II: Education and Training to End Violence							
Against and Abuse of Women with Disabilities	7,250	7,153	2	0	7,155	0	7,155
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	365,105	360,228	99	0	360,327	2,670	362,997

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Tribal Law Enforcement	20,000	19,733	0	0	19,733	31,867	51,600
Hiring Programs	10,000	9,866	0	0	9,866	-9,866	0
COPS Technology Grants	138,615	136,764	0	0	136,764	-136,764	0
Safe Schools Initiative	4,325	4,267	0	0	4,267	-4,267	0
COPS Interoperable Grants/SAFECOM	100,000	98,664	0	0	98,664	-98,664	0
Methamphetamine/Hotspots	52,556	51,854	0	0	51,854	-31,854	20,000
Training and Technical Assistance	15,000	14,800	0	0	14,800	-7,800	7,000
Police Integrity Training	7,500	7,400	0	0	7,400	2,600	10,000
Management and Administration	30,000	29,599	-418	0	29,181	0	29,181
TOTAL, COMMUNITY ORIENTED POLICING SERVICES	377,996	372,947	-418	0	372,529	-254,748	117,781
Rescissions of Balances:							
COMMUNITY ORIENTED POLICING SERVICES	-99,000	-99,000	0	0	0	0	-115,500
OFFICE OF JUSTICE PROGRAMS	-34,499	-34,499	0	0	0	0	-95,500
Total	-133,499	-133,499	0	0	0	0	-211,000
COUNTERTERRORISM/SEPTEMBER 11TH							
Discretionary Total	2,836,219	2,796,553	12,430	0	2,942,482	-1,226,727	1,504,755
Total, All Grant Accounts	3,574,273	3,479,607	29,110	0	3,655,536	-1,226,727	2,204,489
Totals, Not Including Unob. Bal. Rescissions:							
Discretionary Total	2,969,718	2,930,052	12,430	0	2,942,482	-1,226,727	1,715,755
Total, All Grant Accounts	3,707,772	3,613,106	29,110	0	3,655,536	-1,226,727	2,415,489