

NARROWBAND COMMUNICATIONS

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2004 Obligations	12	10	\$131,819
2005 Appropriation (without Rescission)	12	12	100,000
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-540
2005 Rescission -- Government-wide reduction (0.80%).....	0	0	-796
2005 Appropriation (with Rescission)	12	12	98,664
2006 Total Request.....	19	16	128,701
Change 2006 from 2005.....	7	4	30,037
Adjustments to Base			
Increases:			
2006 Pay Raise (2.3 Percent).....	0	0	31
Annualization of 2005 Pay Raise (3.5 Percent).....	0	0	6
Subtotal Increases.....	0	0	37
Net Adjustment to Base	0	0	37
2006 Current Services.....	12	12	98,701
Program Improvements by Strategic Goal:			
Enabling/Administrative - Supports Goals 1-4			
Program Improvements.....	7	4	30,000
Net Program Improvements/Offsets.....	7	4	30,000
2006 Total Request.....	19	16	128,701
Change 2006 from 2005	7	4	30,037

**NARROWBAND COMMUNICATIONS
SALARIES AND EXPENSES**

(Dollars in Thousands)

Comparison by activity and program	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Narrowband Communications 1/	12	12	\$98,664	12	12	\$98,701	19	16	\$128,701	7	4	\$30,000
Total.....	12	12	98,664	12	12	98,701	19	16	128,701	7	4	30,000

1/ Resources will provide funding for the Department of Justice Wireless Management Office (WMO); for component legacy land mobile radio operations and maintenance costs; and to further deploy the Integrated Wireless Network (IWN), which is a joint tactical communications initiative co-managed by the Departments of Justice, Homeland Security, and Treasury. Deployment of the IWN also addresses the National Telecommunications and Information Administration (NTIA) requirement to convert federal law enforcement wireless radio communications to narrowband operations pursuant to 47 U.S.C. 903(d)(1).

<u>Program Improvements by Strategic Goal</u>	Perm. Pos.	FTE	Amount
Enabling/Administrative - Supports Goals 1-4.....	7	4	\$30,000

1. Conversion to Narrowband Communications

For Narrowband Communications, the Department requests 7 positions, 4 workyears, and \$30,000,000 to procure Integrated Wireless Network (IWN) infrastructure equipment for the Southeast and to begin implementation work in the Southwest and Mid-Atlantic service areas. The initial IWN deployment in the Seattle-Blaine, WA areas went operational in December 2004. The FBI and USMS users in these areas have migrated onto the system, with ATF and other agencies prepared to do so in FY 2005. Funds will also allow for further Northwest service area expansion and to procure radios for these areas. FY 2006 current services resources are 12 positions, 12 workyears and \$98,701,000.