

Table 2: Drug Control Funding by Agency
FY 2006-FY 2008
(Budget Authority in Millions)

	FY 2006 Final	FY 2007 Estimate	FY 2008 Request
Department of Defense	1,086.6	1,073.9 ^{/1}	936.8
Department of Education	489.8	524.8	275.0
Department of Health and Human Services			
Centers for Medicare & Medicaid Services	—	—	75.0
National Institute on Drug Abuse	998.9	1,000.0	1,000.4
Substance Abuse and Mental Health Services Administration	2,440.9	2,442.5	2,360.4
Total HHS	\$3,439.7	\$3,442.5	\$3,435.7
Department of Homeland Security			
Customs and Border Protection	1,635.3	1,874.6	1,970.3
Immigration and Customs Enforcement	382.3	422.8	450.2
United States Coast Guard	1,225.5	1,140.2	1,073.2
Total DHS	\$3,243.1	\$3,437.6 ^{/1}	\$3,493.7
Department of Justice			
Bureau of Prisons	62.6	65.1	67.2
Drug Enforcement Administration	1,890.8	1,876.0	2,041.8
Interagency Crime and Drug Enforcement	483.2	485.1	509.2
Office of Justice Programs	238.2	227.8	178.9
Total DOJ	\$2,674.9	\$2,654.0	\$2,797.0
ONDCP			
Counterdrug Technology Assessment Center	29.7	19.6	5.0
High Intensity Drug Trafficking Area Program	224.7	225.3	220.0
Other Federal Drug Control Programs	193.0	194.0	224.5
<i>Drug-Free Communities (non-add)</i>	<i>79.2</i>	<i>80.0</i>	<i>90.0</i>
<i>National Youth Anti-Drug Media Campaign (non-add)</i>	<i>99.0</i>	<i>100.0</i>	<i>130.0</i>
Salaries and Expenses	26.6	26.0	23.9
Total ONDCP	\$474.0	\$464.9	\$473.4
Small Business Administration	1.0	1.0	1.0
Department of State			
Bureau of International Narcotics & Law Enforcement Affairs	1,036.0	1,011.2	783.7
United States Agency for International Development	120.9	84.0	313.1
Total State	\$1,156.9	\$1,095.2	\$1,096.8
Department of Transportation			
National Highway Traffic Safety Administration	1.6	2.7	2.7
Department of Treasury			
Internal Revenue Service	55.0	55.0	57.3
Department of Veterans Affairs			
Veterans Health Administration	376.7	376.6	392.0
Total	\$12,999.2	\$13,128.1	\$12,961.4

^{/1} The FY 2007 resources for the Departments of Defense and Homeland Security are enacted figures.

NOTE: In addition to the resources displayed in the table above, the Administration requests \$387.6 million in FY 2007 for Emergency Supplemental funding and \$266.1 million in FY 2008 for Emergency Designations. These resources represent counterdrug spending principally associated with Afghanistan operations. **Detail may not add to totals due to rounding.**