

# EMERGENCY SUPPLEMENTAL & ADDITIONAL SPENDING WITH EMERGENCY DESIGNATIONS

## Resource Summary

|  | <i>Budget Authority (in Millions)</i> |                    |                    |
|--|---------------------------------------|--------------------|--------------------|
|  | FY 2006<br>Final                      | FY 2007<br>Request | FY 2008<br>Request |
| <b>Drug Resources by Function</b>            |                                       |                    |                    |
| International                                | –                                     | 387.583            | 266.086            |
| <b>Total Drug Resources by Function</b>      | –                                     | <b>\$387.583</b>   | <b>\$266.086</b>   |
| <b>Drug Resources by Decision Unit</b>       |                                       |                    |                    |
| Justice: Drug Enforcement Administration     | –                                     | 8.468              | 8.468              |
| USAID: Economic Support Fund                 | –                                     | 120.000            | –                  |
| Defense: Counternarcotics Transfer Account   | –                                     | 259.115            | 257.618            |
| <b>Total Drug Resources by Decision Unit</b> | –                                     | <b>\$387.583</b>   | <b>\$266.086</b>   |

## Background

In FYs 2007 and 2008 the Administration is requesting additional supplemental funding and emergency spending for planned expenses associated with operations in Afghanistan. The additional emergency spending associated with this proposal is being transmitted to Congress with the President's FY 2008 Budget, but is displayed separately from those resources. Therefore, FY 2007 and FY 2008 totals, appearing elsewhere in this volume, do not include the supplemental and emergency resources highlighted in this appendix. The funds requested for counterdrug support will provide additional resources to Afghanistan to interdict drug shipments leaving the country and to encourage Afghanistan's farmers to grow legitimate crops. The details of this proposal are shown below.

### **FY 2007 Emergency Supplemental** **FY 2007 Request: \$387.6 million**

#### **Drug Enforcement Administration** **FY 2007 Request: \$8.5 million**

The supplemental funding request of \$8.5 million for DEA provides resources for Operation Breakthrough to support intelligence/analytical support against counterterrorism in Afghanistan, as well as funding to

support additional investigative capabilities targeting narcoterrorism and the financial infrastructure of drug trafficking organizations in Afghanistan. Bridge funding is also included for the Office of National Security Intelligence in the absence of enacted base funding for this program.

#### **United States Agency for International Development (USAID): Economic Support Funds - Afghanistan**

##### **FY 2007 Request: \$120.0 million**

With opium cultivation accounting for nearly 60 percent of the country's gross national product, Afghanistan has an urgent need to stand up alternative livelihood programs in all major poppy producing provinces. To stop illegal drug farming and trade, USAID provides incentives to farmers to discontinue planting poppy. To meet the nonrecurring cost of standing up these programs in additional provinces, USAID is requesting supplemental funds in FY 2007. Funding supports cash-for-work projects, expands availability of agricultural credit, and provides training and marketing assistance to help farmers increase their income from legitimate crops. increase their income from legitimate crops.

## Defense Counternarcotics Support

**FY 2007 Request: \$259.1 Million**

Defense requests supplemental funding to support new and nonrecurring counternarcotics interdiction efforts in Afghanistan. The requested amounts will support air mobility, training facilities, and equipment for Afghanistan's counternarcotics police and border police, along with updated intelligence and tracking equipment. In addition, to prevent seepage in the drug trade across neighboring countries, Defense requests funding to strengthen and seal certain border systems in Uzbekistan, Tajikistan, Turkmenistan, Yemen, and Pakistan. Specifically, investments will be made in the following areas:

### Afghanistan

|                                      |                        |
|--------------------------------------|------------------------|
| Air Mobility                         | 12.0 million           |
| Police training                      | 23.6 million           |
| Police equipment                     | 58.4 million           |
| Police facilities                    | 31.5 million           |
| Border police training and equipment | 15.5 million           |
| Intelligence programs                | 25.1 million           |
| Program support                      | 5.0 million            |
| <b>Total Afghanistan</b>             | <b>\$171.1 million</b> |

### Other nations – facilities, equipment, and training

|                            |                       |
|----------------------------|-----------------------|
| Uzbekistan                 | 2.0 million           |
| Tajikistan                 | 9.0 million           |
| Turkmenistan               | 10.0 million          |
| Yemen                      | 1.0 million           |
| Pakistan                   | 44.2 million          |
| Kyrgyzstan                 | 7.2 million           |
| Kazakhstan                 | 2.1 million           |
| Turkey                     | 10.0 million          |
| Horn of Africa             | 2.5 million           |
| <b>Total Other Nations</b> | <b>\$88.0 million</b> |

**Total Supplemental FY 2007 \$259.1 million**

## FY 2008 Additional Spending for Emergency Designations

**FY 2008 Request: \$266.1 million**

### Drug Enforcement Administration

**FY 2008 Request: \$8.5 million**

The funding being sought for DEA under the Additional Spending for Emergency Designations in FY 2008 will provide the necessary follow-on support for those activities funded from the FY 2007 emergency supplemental request.

### Defense Counternarcotics Support

**FY 2008 Request: \$252.6 million**

Defense requests additional emergency funding in FY 2008 to complete certain non-recurring counternarcotics interdiction efforts in Afghanistan and neighboring countries. The counternarcotics support objective is to assist in developing Afghan security forces and supporting networks and facilities that will provide the Afghan government the capacity to effectively address the drug problem in their country.

With additional funding, the Defense Department can conduct the following non-recurring activities in support of the *Afghanistan Embassy Counternarcotics Implementation Plan that includes*, providing support for DEA, National Interdiction Unit (NIU) within the Counternarcotics Police of Afghanistan (CNPA) by providing training, equipment, and facilities; improving air mobility support for the NIU/CNPA; developing Intelligence Fusion Centers and providing tactical and strategic intelligence; improving Border Police through tactical unit training and providing communications systems; and improving regional capabilities against the Afghan narcotics trade.