

## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### Bureau of Indian Affairs

#### GPRA Program Activity: Resources Management

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
By 2005, the Bureau will restore and enhance natural resources on tribal lands.	1.BIA.1: The Bureau will provide for the reforestation and improvement of 27.7% of the 1.3 million acres of forestlands needing treatment.	69,887* 142,335 (Cum.) 10.9%	60,070* 202,405 15.6%	50,668* 253,074 19.5%	56,327 309,291 23.8%
	1.BIA.2: The Bureau will provide for the restoration of 90,000 acres of trust lands infested with noxious weeds to productive agronomic uses.	80,000 160,000 (Cum.)	110,000 270,000	90,000 360,000	90,000 450,000
	1.BIA.3: The Bureau will provide for the enhancement of 6,500 acres of wetlands.	16,832 (Cum.)	7,266 24,098	6,602 30,700*	7,200 37,900*
	1.BIA.4: The Bureau will provide support for 238 tribal water management projects.	110	200	238	238
By 2005, the Bureau will provide support for Tribes to exercise their off-reservation hunting;	1.BIA.5: The Bureau will provide for the exercise of off-reservation treaty rights by 43 Tribes.	41	41	43	43
Fishing rights, to manage and conserve fish and wildlife resources on Indian lands, and for the operation of tribal fish hatchery; and	1.BIA.6: The Bureau will provide assistance in support of 17 inter-tribal resource co-management programs (Tribes assisted).	17	17	17	17

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
52,000 361,291 27.7%	35,876 Estimated 26.6%	<p>Based on performance data estimates, we anticipate the goal will not be met. The estimated performance data was statistically developed based on linear regression of prior year data during which there was consistent wildland fire activity. Many of the crews used to complete restoration projects were assigned to fire suppression actions. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised Report for FY 2002.</u> Goal Exceeded. Actual performance exceeded planned performance during FY 2002 because of higher than expected accomplishment in the Northwest Region. There were not as many severe wildfires in the Northwest this year. Forest development crews spent more time on their usual and accustomed projects.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p> <p>*Basis of adjustments—Regions confirmed final numbers reported in the Annual Forestry Report, submitted to Congress between Jan and Mar of each year. Numbers previously reported were estimates.</p>
90,000 540,000	90,000 540,000	<p>Goal Met. Based on performance data estimates, we anticipate that the goal will be met. The estimated performance data was statistically developed based on linear regression of prior year data. Noxious Weeds are primarily controlled during the summer field season and full reporting will not be available until after the publication of this report. The final FY 2003 performance information will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
8,300 46,200	No data	<p>No Report. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised Report for FY 2002.</u> Goal Exceeded. The Bureau exceeded its goal by providing for the enhancement of 7,200 acres of wetlands for a cumulative total of 37,900 acres enhanced since FY 1998. The wetlands projects undertaken in FY 2003 were less costly than anticipated and the Bureau was able to provide for an additional 700 acres of enhancement</p> <p>* Clerical errors in reporting were discovered and appropriate changes have been made.</p>
238	229	<p>Goal Not Met. The BIA was unable to fulfill some project proposals because the proposals selected were funded at levels higher than anticipated. The Bureau will continue to provide the maximum assistance possible under this program.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
43	43	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
17	17	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>

## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### Bureau of Indian Affairs

#### GPRA Program Activity: Resources Management

Goals		FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Long-Term Goal	FY03 Annual Goal				
Operation and maintenance programs.	1.BIA.7: The Bureau will provide support for 50 tribal fish hatchery maintenance projects (projects funded).	50	56	35	36

#### GPRA Program Activity: Trust Services

By 2005, the Bureau will increase the number of Integrated Resource Management Plans (IRMPs) to 50.	1.BIA.8: The Bureau will increase the number of Tribes developing IRMPs by establishing an additional 12 planning grants. (Cum.)	12 12 (Cum.)	12 24	10 34	10 44
The Bureau will ensure that obligations under the Federal Indian trust responsibility are performed in accordance with the standards required by the laws and governmental policies of the United States.	1.BIA.9: The Office of American Indian Trust (OAIT) will perform 70 trust evaluations.	N/A	67	67	67
	1.BIA.10: The Bureau will assist 63 Tribes by procuring defense services or private counsel in support of water and land claims and the protection of trust and cultural resources.	57	57	67	65
	1.BIA.11: The Bureau will fund 21 Departmental teams involved in land and water quantitative negotiations and implementation of Indian land and water rights claims.	27	20	21	21
	1.BIA.12: The Bureau will fund 82 project proposals for technical research and studies.	82	83	82	83
By 2005, the Bureau will improve conditions for the environment and endangered species in Indian Country.	1.BIA.13: The Bureau will train 550 Bureau and tribal employees in the areas of environmental management and endangered species preservation.	250	405	1,803	994
	1.BIA.14: The Bureau will conduct compliance assistance audits and perform corrective actions at 5 Bureau Field offices.	5	3	22	107
	1.BIA.15: The Bureau will issue an additional 15 guidance documents on environmental management and endangered species preservation.	15	5	26	26

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
50	37	<p>Goal Not Met. The BIA was able to provide for 37 tribal projects, 13 fewer than the projected target due to a higher than anticipated average cost of approved projects.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
12	10	<p>Goal Not Met. Thirty-six IRMP planning grant proposals were received and ranked. Funding was only available for the 10 top ranked proposals.</p>
56	54	<p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
70	70	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
63	No data	<p>No Report. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> Quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
21	21	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
82	81	<p>Goal Not Met. The BIA was unable to fulfill the final project proposal target because the prior proposals were funded at levels higher than anticipated. The Bureau will continue to provide the maximum assistance possible under this program.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
550	826	<p>Goal Exceeded. Additional environmental training was provided due to a Consent Agreement/Consent Order for Navajo Region.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
5	15	<p>Goal Exceeded. The BIA's Regional program identified additional sites and performed environmental audits and corrective actions at these sites. This performance level is directly impacted by customer requests.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
15	15	<p>Goal Met. All of the guidance materials were completed during the 1<sup>st</sup> quarter of FY 2003. The goal has been completed.</p>

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#### GPRA Program Activity: Trust Services

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
	1.BIA.16: The Bureau will provide technical or financial assistance to 100 Tribes in the areas of environmental management and endangered species preservation.	N/A	59	250	180
By 2005, the Bureau will facilitate the growth of trust income through an increase in the efficient processing of trust transactions for tribal and individual Indian land owners.	1.BIA.17: The Bureau will increase the benefits to Indian Tribes and individual owners of trust and restricted lands by increasing the number of real estate transactions to 42,000.	35,000	35,400	37,000	39,300
	1.BIA.18: Increasing the number of probate cases processed to 3,200;	2,480	3,795	3,924	3,706
	1.BIA.19: Increasing the boundary designation of trust lands to 3,214 miles;	853	1,421	1,700	2,207
	1.BIA.20: And, 5,080 monuments.	1,379	2,475	3,800	3,660

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
100	195	<p>Goal Exceeded. The BIA was able to respond to additional requests for assistance by the Tribes. This performance level is highly affected by customer requests.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
42,000	34,134 Estimated	<p>This goal was revised to reflect Court-related changes.</p> <p>Based on performance data estimates, we anticipate that the goal will be met. The estimate was based on available data collected from 8 of 12 regions as of August 30, 2003. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
3,706	No Data	<p>No Report. A modified data collection method was developed and implemented for FY 2003 for the probate program. While this new methodology will allow for improved regional reporting, the actual implementation has caused the delay of performance data collection during the first year of use. Final FY 2003 performance data will be provided in a FY 2003 Supplemental Performance Report to be published during the third quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
Discontinued	Discontinued	BLM measure 5.BLM 5 captures data previously reported under this measure.
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## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### Bureau of Land Management

#### GPRA Program Activity: Preserve Natural and Cultural Heritage Resources

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
By FY 2005, implement comprehensive environmental education and resource interpretative information programs for 100% of the National Landscape Conservation System (NLCS) units; establish cooperative associations and other non-profit partnerships on 100% of the National Conservation Areas (NCAs) and National Monuments (NMs); and initiate priority projects to achieve the resource condition objectives for 100% of the NCAs and NMs.	1.BLM.1: In FY 2003, implement environmental education and resource interpretive information programs for National Landscape Conservation System (NLCS) units, 25%.	N/A	N/A	N/A	17% Baseline (5 of 28 units) (Cum.)
	1.BLM.2: Establish cooperative associations and other non-profit partnerships on 76% of the NLCS units.	N/A	N/A	N/A	64% Baseline (18 of 29 units) (Cum.)
	1.BLM.3: initiate priority projects to achieve the resource condition objectives for 31% of the NCAs and NMs.	N/A	N/A	N/A	Resource Inventory Status Determined
By FY 2005, manage the wild horse and burro populations consistent with land health standards and healthy herds to achieve and maintain a thriving natural ecological balance for 100% of the Herd Management Areas.	1.BLM.4: In FY 2003, reach cumulative Appropriate Management Levels (AMLs) on 140 (or 70%) of the Herd Management Areas, as established through monitoring and planning, through the removal and successful placement of excess wild horses and burros.	51	52	77 39%	107 54%
	1.BLM.5: Issue 4,460 titles within six months of eligibility.	6,763	5,928	4,861	6,039
By FY 2005, protect cultural and paleontological resources on the public lands by restoring 1,700 at-risk properties, annually conducting "proactive" (non-Section 106) inventories on 25,000 acres, and ensuring that collections housed at 18% of the non-Federal curatorial facilities are available and accessible to the public through development of partnerships.	1.BLM.6: In FY 2003, protect cultural and paleontological resource values by restoring 345 "at risk" cultural and paleontological properties on the public lands (cumulative total is 1,556),	128	519 519 sites for FY 2000-2005 (Cum.)	353 872	339 1,211
	1.BLM.7: Conduct 54,000 acres of "proactive" (non-Section 106) cultural resource inventories	N/A	60,600	81,335	61,318
	1.BLM.8: Make BLM cultural and paleontological collections available and accessible to the public by developing 5 new partnerships with non-Federal curatorial facilities (cumulative total is 31 partnerships).	5 N/A	5 5 Partnerships for FY 2000 - 2005 (Cum.)	12 17	9 26

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
25% (7 of 28 units)	25% (7 of 28 units)	<p>Goal Met. Accomplishments were 100% of planned.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
76% (22 of 29 units)	76% (22 of 29 units)	<p>Goal Met. Accomplishments were 100% of planned.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
31% (9 of 29 units) (Cum.)	31% (9 of 29 units)	<p>Goal Met. Accomplishments were 100% of planned.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
140  70%	147  73%	<p>Goal Exceeded. BLM exceeded its goal by a narrow margin because additional gathers took place.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that contains this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
4,460	5,702	<p>Goal Exceeded. Accomplishments were 130% of planned as BLM increased its efforts to complete adoptions.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
345  1,556	379  1,590	<p>Goal Exceeded. Target was exceeded because additional projects were completed with Cooperative Conservation Initiative funds, which were received after targets were set.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
54,000	84,558	<p>Goal Exceeded. Target was exceeded because additional acres were completed with Cooperative Conservation Initiative funds, which were received after targets were set.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
5  31	0  26	<p>Goal Not Met. BLM did not provide funding for the Museum Partnership Program which develops these partnerships with non-Federal curatorial facilities holding BLM museum collections. Therefore no new partnerships were developed.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>



## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### Bureau of Land Management

#### GPRA Program Activity: Preserve Natural and Cultural Heritage Resources

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
By FY 2005, the BLM will improve visitor understanding of the purpose of each National Conservation Area and National Monument and will improve visitor satisfaction with BLM's management of these areas by 5% over the baseline established in FY 2002.	1.BLM.9: In FY 2003, the BLM will establish the baselines for the percent of visitor knowledge for each National Conservation Area (NCA) and National Monument (NM) by (baseline projected to be 65% for visitor knowledge).	N/A	N/A	Establish Strategy and Protocol Met	No data
	1.BLM.10: In FY 2003, the BLM will improve visitor understanding of the purpose of each National conservation Area and National Monument and will improve visitor satisfaction with BLM's management of these areas. Baseline will be established in FY 2003.	N/A	N/A	Establish Strategy and Protocol Met	No data

#### GPRA Program Activity: Understand the Condition of Public Lands

By 2005, assess the condition of the public lands in 50 priority sub-basins (cumulative number).	1.BLM.11: In FY 2003, assess the condition of public lands in 16 priority sub-basins.	N/A	N/A	5	6
By 2005, prepare a cumulative total of 29 new land use plans and complete approximately 250 amendments for existing land use plans to reflect new information or management strategies. By FY 2002, evaluate 100% of BLM's existing land use plans and associated National Environmental Policy Act (NEPA) documents.	1.BLM.12: In FY 2003, evaluate 100% of existing land use plans;	13	30	87	49
	1.BLM.13: Prepare a cumulative total of 17 new land use plans;	N/A	3	1	0
		N/A	3 (Cum.)	4	4
	1.BLM.14: Complete a cumulative total of 133 existing land use plan amendments to reflect new information or management strategies;	N/A	33	33	26
		N/A	33 (Cum.)	66	92
1.BLM.15: Maintain 100% of "time-sensitive" land use plan actions on their approved schedule.	N/A	N/A	N/A	90%	
1.BLM.16: Maintain a minimum of 75% of non-"time-sensitive" land use plan actions on schedule.	N/A	N/A	N/A	75%	

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
Baseline	89%	<p>Goal Met. In BLM's survey of its visitors to NMs and NCAs 89% indicated that they understood the value of these areas.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
Baseline	98%	<p>Goal Met. In BLM's survey of its visitors to NMs and NCAs 98% indicated that they understood the purpose of these areas.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
10 16 (Cum.)	6 12	<p>Goal Not Met. Total accomplishments were 60% of planned. BLM is continuing to develop protocols for large-scale watershed assessments to support land use planning efforts and is completing pilot projects in Idaho (particularly on the Columbia River Basin).</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
Completed	Completed	Discontinued. All plans completed in FY 2002.
13 17	3 7	<p>Goal Not Met. BLM was not able to meet its target because of consultation and collaboration complexities, some lengthy protests, and Section 7 consultation with FWS.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
41 133	54 146	<p>Goal Exceeded. BLM completed the amendments scheduled for FY 2003, as well as some that had not been finished in FY 2002.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
100%	100%	<p>Goal Met. Changes to completion dates for some time-sensitive plans were approved. All plans were within approved schedule timeframes.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
75%	75%	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>

## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### Bureau of Land Management

#### GPRA Program Activity: Restore At-Risk Resources and Maintain Functioning Systems

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
By FY 2005, implement water quality improvement prescriptions on BLM lands in 20% of watersheds within priority sub-basins that do not meet State/tribal water quality standards.	1.BLM.17: In FY 2003, implement water quality improvement prescriptions on BLM lands in 90 Cum. watersheds within priority sub-basins (9%) that do not meet State /tribal water quality standards.	N/A	N/A	50	68
		N/A	N/A	5% (Cum.)	7%
	1.BLM.18: Remediate 60 abandoned mines.	45	68	47	94
	1.BLM.19: Plug/reclaim 20 orphan wells.	9	35	47	54
By FY 2005, achieve proper functioning condition (PFC) or an upward trend on BLM-administered riparian/wetland areas in 80% of the watersheds within priority sub-basins.	1.BLM.20: In FY 2003, achieve proper functioning condition (PFC) or an upward trend in riparian/ wetland areas in a cumulative total of 343 watersheds (approximately 34%) within priority sub-basins.	N/A	N/A	143	90
		N/A	N/A	143 (Cum.)	233
				14%	23%
By FY 2005, achieve an upward trend in the condition of BLM-administered uplands in 50% of watersheds within priority sub-basins.	1.BLM.21: In FY 2003, achieve an upward trend in the condition of BLM-administered uplands in 54 watersheds within priority sub-basins.	N/A	N/A	84	67
		N/A	N/A	84 (Cum.)	151
				8%	15%
	1.BLM.22: Treat 350,000 acres with wildland fire, prescribed fire, and mechanical fuels treatments to restore natural ecological processes.	254,000	165,900	448,729	313,429
	1.BLM.23: Treat 245,000 acres to prevent the spread of noxious weeds.	120,000	290,000	251,943	312,561

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
90 9%	88 9%	<p>Goal Not Met. Total accomplishments were 98% of planned. Only two of the planned improvement prescriptions were not completed.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This goal will be discontinued in FY 2004.</p>
60	72	<p>Goal Exceeded. Due to a renewed focus by field offices on remediating abandoned mines during the year, BLM exceeded this goal.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
20	127	<p>Goal Exceeded. Cooperatively funded projects with the State of California allowed BLM to significantly exceed planning target.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
110 343 34%	96 329 33%	<p>Goal Not Met. Total accomplishments were 96% of planned. BLM did not achieve its goal because we are continuing to develop protocols for large-scale watershed assessments to support land use planning efforts.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This goal will be discontinued in FY 2004.</p>
54 205 20%	29 180 18%	<p>Goal Not Met. BLM accomplished 88% of its planned target. BLM did not achieve its goal because we are continuing to develop protocols for large-scale watershed assessments to support land use planning efforts.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This goal will be discontinued in FY 2004.</p>
350,000	685,347	<p>Goal Exceeded. Prior-year projects that could not be done because of a lack of prescription window were completed this fiscal year. Further, accomplishments now include wildland fire occurrences, which beneficially reduced fire fuels.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
245,000	298,212	<p>Goal Exceeded. Target was exceeded because additional acres were completed with Cooperative Conservation Initiative funds, which were received after targets were set.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>

**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES**

**Bureau of Land Management**

*GPRA Program Activity: Restore At-Risk Resources and Maintain Functioning Systems*

Goals						
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual	
By FY 2005, achieve a stable or increasing trend in the resident populations of 50% of the plant and animal species listed or proposed for listing pursuant to the Endangered Species Act. Also, achieve a stable or increasing trend in the resident populations of 20% of the species identified by BLM as "sensitive."	1.BLM.24: In FY 2003, achieve a stable or increasing trend in the resident populations for 110 (39%) of the plant and animal species listed or proposed for listing pursuant to the Endangered Species Act (cumulative number).	N/A	N/A	80	19	
		N/A	N/A	80 (Cum.)	99	
	1.BLM.25: Achieve a stable or increasing trend in the resident populations for a total of 195 (approximately 16%) of the species identified by BLM as "sensitive."				28%	3 5%
		N/A	N/A	122	36	
		N/A	N/A	122 (Cum.)	158	
				10%	13%	

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
11	6	Goal Not Met. BLM accomplished 95% of its planned cumulative target. BLM did not meet its target because drought and fire conditions diverted resources and prevented habitat improvement for listed and proposed species.  The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.
110	105	
39%	37%	
37	29	Goal Not Met. BLM accomplished 96% of its cumulative target. BLM did not meet its target because drought and fire conditions diverted resources prevented habitat improvement for BLM identified sensitive species.  The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.
195	187	
16%	16%	

## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### Bureau of Reclamation

#### GPRA Program Activity: Manage, Develop and Protect Water and Related Resources

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
By 2005, Reclamation will increase water use efficiency by completing water delivery and recycling / reuse projects, increasing the acres managed under water conservation provisions, and responding to drought emergency requests.	1.BOR.1: Complete Water Delivery and Recycling/ Reuse Projects. In FY 2003, complete feasibility studies and/or cooperative agreements for water recycling/ reuse projects.	1	6	4	3
	1.BOR.2: In FY 2003, increase water availability in acre-feet by completing water supply, energy, and recycling/reuse projects, or other activities that increase water availability.	N/A	N/A	111,559	18,453
	1.BOR.3: Facilitate Water Use Efficiency. In FY 2003, promote the efficient use of water supplies associated with Federal water projects by assisting entities in water conservation planning and management.  # of entities receiving assistance:	416	284	356	369
	1.BOR.4: CALFED Bay-Delta Program. In FY 2003, establish an Environmental Water Account (EWA) with purchases of up to 185,000 acre-feet, the dedication of water obtained through operational flexibility, and carryover of prior year acquisitions sufficient to provide the water needed for fishery purposes beyond the regulatory baseline and provision of ESA assurances. Water assets will be acquired by the CALFED agencies, consistent with the goals of the CALFED EWA Operating Principles Agreement.	N/A	N/A	346,000	287,000
	1.BOR.5: Mitigate Potential Impacts of Drought. In FY 2003, respond to requests for drought emergency assistance in a timely manner (within 60 days of receipt) 85% of the time. % met timely:	N/A	88%	100%	76%
Address Project Impacts to Water Quality By 2005, protect water quality by addressing Reclamation project impacts and working with Tribes, States, and local watershed groups to identify and implement efforts to improve water quality.	1.BOR.6: Assess and Improve Water Quality. In FY 2003, Reclamation will conduct water quality assessments at Reclamation stream segments or Reclamation reservoirs.	5 (new monitoring)	6	26	34

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
2	3	<p>Goal Exceeded. Reclamation completed cooperative agreements to complete feasibility studies for water recycling and reuse projects with Brownsville, Texas; Pasadena Title XVI Project, CA; and an agreement with Pineville, UT. Reclamation exceeded the target because the agreement with Pineville did not emerge until later in the fiscal year.</p> <p>This measure continues into the Department's new strategic plan for FY 2003 - FY 2008.</p>
25,000	25,402	<p>Goal Exceeded. Reclamation has made over 25,000 acre-feet of water available through completion of rural water and Title XVI Recycling and Reuse projects.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
260	360	<p>Goal Exceeded. Due to continuing drought conditions, more entities requested assistance in drought and water conservation planning than expected.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
210,000	229,000	<p>Goal Exceeded. For Fiscal year 2003, the State of California is providing all funds for EWA water purchases, which will total approximately \$36 million. All of the \$2.8 million being provided by the Federal government is covering costs for the environmental documentation consultant, Reclamation staff, and energy costs associated with moving EWA water assets. No Federal funds are available to buy water for the EWA. Over 229,000 acre-feet of water was made available.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
85%	97.1%	<p>Goal Exceeded. For FY 2003, 35 requests for drought emergency assistance were received. Only 1 request exceeded the 60 day limit (64 days) due to no appropriations. The 35 requests were responded to within a 9 day average for an accomplishment of 97.1%.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
35	31	<p>Goal Not Met. 31 water quality assessments have been conducted or are ongoing. The goal was not met due to late FY 2003 appropriations and other delays in awarding grants and contracts to conduct water quality monitoring.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>



## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### Bureau of Reclamation

#### GPRA Program Activity: Manage, Develop and Protect Water and Related Resources

Goals		FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Long-Term Goal	FY03 Annual Goal				
	1.BOR.7: In FY 2003, Reclamation will implement operational changes or structural modifications, to address impacts to water quality.	N/A	N/A	7	5
Protect Water Quality By 2005, improve water quality in the seven Colorado River Basin States by eliminating 125,000 new tons of salt from the river at a cost not to exceed \$50/ton from a baseline of 371,000 as reported in the 1999 Triennial review.	1.BOR.8: Remove Colorado River Salt. In FY 2003, improve water quality in the Colorado River Basin States by adding new projects to control an additional 25,000 tons per year of salt at a cost not to exceed \$50/ton. Tons of salt controlled:	26,300 tons	31,086 tons	36,437 tons	36,500 tons
Protect Project Land Resources By 2005, Reclamation will maintain protection of project land resources. This will be done by completing resource management plans and surveying and verifying real property asset data.	1.BOR.9: Complete Resource Management Plans (RMPs). In FY 2003, improve land stewardship by completing Resource Management Plans.	N/A	4	6	5
	1.BOR.10 Verify Lands Asset Data. By the end of FY 2003, improve land stewardship by updating and completing land asset data and reconciling it to financial records.	N/A	N/A	13%	59%
Enhance Fish and Wildlife Habitat By 2005, Reclamation will protect and enhance fish and wildlife habitat by preserving, restoring, and establishing wetlands and in-stream or riparian habitat affected by Reclamation projects.	1.BOR.11: Enhance Fish and Wildlife Habitat. In FY 2003, provide water to conserve threatened or endangered species.  In million acre-feet.	N/A	1.9	1.7	2.1
	1.BOR.12: In FY 2003, protect and maintain, establish, restore or enhance acres of wetlands and/or riparian habitat.	N/A	7,187	6,212	41,425.5
	1.BOR.13 In FY 2003, protect and maintain, establish, restore or enhance miles of instream and/or riparian habitat.	N/A	N/A	72	26.05

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
6	6	<p>Goal Met. Examples of accomplishments include:</p> <ol style="list-style-type: none"> <li>1. Phase II-Modification of the Boundary Pumping Plant, Southern International Boundary Improvement Plan, Yuma, AZ.</li> <li>2. Phase III-Installation of control and data acquisition equipment, Southern International Boundary Improvement Plan, Yuma, AZ.</li> <li>3. In 2003, the installation of a temperature control device on the municipal water supply intake at Folsom has helped to conserve cold water for the benefit of steelhead and Chinook salmon. Additionally, in May 2003, the operation of Folsom Dam's spillway gates for flood control releases in lieu of the outlet works allowed additional cold water to be conserved. These changes allow Reclamation to balance the needs to downstream water quality issues and water deliveries, while addressing the competing needs of steelhead and fall-run Chinook salmon.</li> </ol> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
25,000 tons	30,393 tons	<p>Goal Exceeded. 30,393 tons of salt removed at a cost of approximately \$33/ton. The target was exceeded due to more continued advancements in removal technologies. The target of 25,000 tons of salt removed at a cost of no more than \$50/ton was established in cooperation with the 7 Basin States with the terms and conditions of the Program established in a report to the Congress as required by Public Law 104-20. The Program now exceeds the established annual target because the Program has focused on the most cost effective projects, which are being awarded first. There will come a time when the Program will have to concentrate on more expensive projects, which will bring actual accomplishment into alignment with the long-term target of 25,000 tons of salt removed at no more than \$50 ton.</p> <p>This measure continues into the Department's new strategic plan for FY 2003 - FY 2008.</p>
15	9	<p>Goal Not Met. NEPA documentation delayed completion of several RMPs.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
78%	78%	<p>Goal Met. To address management issues, 78% of facilities have land asset data in the Foundation Information for Real Property Management System (FIRM) and reconciled to financial records.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
1.9	2.16	<p>Goal Met. Over 2 million acre-feet of water has been provided for Endangered Species Act (ESA) purposes. The target was exceeded because hydrologic supply was better than anticipated coming out of the height of drought last fiscal year.</p> <p>Reclamation will not continue to report on this measure. This measure will be discontinued in FY 2004.</p>
10,600	13,846	<p>Goal Exceeded. Reclamation maintained, established, restored or enhanced 13,845 acres of wetland habitat. Slightly more acres were addressed than originally planned.</p> <p>Reclamation will not continue to report on this measure. This measure will be discontinued in FY 2004.</p>
41	51	<p>Goal Exceeded. Approximately 50 miles of instream or riparian habitat have been protected and maintained, established, restored or enhanced during FY 2003, slightly more than planned.</p> <p>Reclamation will not continue to report on this measure. This measure will be discontinued in FY 2004.</p>

**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES**  
**Fish and Wildlife Service**

*GPRA Program Activity: Sustainability of Fish and Wildlife Populations*

Goals		FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Long-Term Goal	FY03 Annual Goal				
By 2005, 12% (48 populations) of migratory bird populations demonstrate improvements in their population status.	1.FWS.1: By September 30, 2003, about 9% or 22/254 of migratory bird populations of management concern (for which adequate population information is available) demonstrate improvements in their populations status from baseline year.	N/A	5 of 250 populations	10 of 250 populations (+5 populations)	15 of 252 populations (+5 populations)
	1.FWS.2: By September 30, 2003, about 15% or 22/146 migratory bird populations that are of management concern will have baseline information available for establishing reliable population levels, and monitoring programs will be initiated or continued for those species.	5	9/150 (+4)	14/150 (+5)	15/148 (+4)
By 2005, 404 species (approximately 43% of the 943) listed under the Endangered Species Act as threatened or endangered a decade or more are either stable or improving, 15 species are delisted due to recovery, and listing of 12 species at risk is made unnecessary due to conservation agreements.	1.FWS.3: By September 30, 2003, 320 species of the 792 (approximately 40%) listed under the Endangered Species Act as threatened or endangered a decade or more are either stable or improving,	155 of 499 (31%)	309 of 571 (54%)	320 of 616 (52%)	320 of 705 (45%)
	1.FWS.4: 4 species are delisted due to recovery,	1	0	1	1
	1.FWS.5: and listing of 4 species at risk is made unnecessary due to conservation agreements.	N/A	N/A	5	3

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
22 of 254 populations (+7 populations)	22 of 254 populations (+7 populations)	<p>Goal Met. The seven species populations improved are:</p> <ul style="list-style-type: none"> <li>Pacific Brant (Region 1, Northwest)</li> <li>Lark Bunting (Region 2, Southwest)</li> <li>Louisiana Waterthrush (Region 3, Great Lakes)</li> <li>Backman's Sparrow (Region 4, Southeast)</li> <li>Atlantic Brant (Region 5, Northeast)</li> <li>Upland Sandpiper (Region 6, Central Plains)</li> <li>Eastern Tundra Swan (Region 7, Alaska)</li> </ul> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
22/146 (+4)	22/146 (+4)	<p>Goal Met. The four migratory bird populations with baseline information are:</p> <ul style="list-style-type: none"> <li>Tundra/Trumpeter Swans (Region 1, Northwest)</li> <li>Golden Eagle (Region 2, Southwest)</li> <li>Cerulean Warbler (Region 4, Southeast)</li> <li>Long-billed Curlew (Region 6, Central Plains)</li> </ul> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
320 of 792 (40%)	332 of 792 (42%)	<p>Goal exceeded.</p> <p>This measure continues into the Department's new strategic plan for FY 2003 – FY 2008.</p>
4	2	<p>Goal Not Met. The Service has delisted the Columbian white-tailed deer (Douglas County population), and the Hoover's woolly-star. The two other anticipated delistings, for the brown pelican (Gulf Coast population) and Tinian monarch, are delayed due to additional information needs. The number of delistings is determined by the number of species for which a final rule has been published in the Federal Register removing the species from the List of Endangered and Threatened Wildlife and Plants.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
4	3	<p>Goal Not Met. Three species listed include: <u>Mount Ashland lupine</u> – a plant species occurring only in Mount Ashland, OR. <u>Henderson's horkelia</u>,-- a member of the rose family that occurs in four main population centers in OR and one small population in CA. and <u>Sacramento splittail</u>– fish species native to central CA. The Camp Shelby burrowing crayfish was expected to be removed from our list of candidate species as a result of conservation agreement that would make listing unnecessary. However, the parties to the agreement were not ready to sign as soon as we had anticipated. The conservation agreement was signed on September 19, 2003. Consequently, the Region has not had time to execute the final step of submitting the required form, which needs the Director's review and approval, for removal of the species from the list of candidates. We expect this final step will occur early in Fiscal Year 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>

## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### Fish and Wildlife Service

#### GPRA Program Activity: Sustainability of Fish and Wildlife Populations

Goals		FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Long-Term Goal	FY03 Annual Goal				
By 2005, 12 depressed interjurisdictional native fish or self-sustaining or, where appropriate, harvestable levels (based on applicable management plans).	1.FWS.6: By September 30, 2003, 3 depressed interjurisdictional native fish populations are restored to self-sustaining or, where appropriate, harvestable levels (based on applicable management plans).	N/A	0	2	5
By 2005, 3 marine mammal stocks will have current censuses available to maintain populations at optimum sustainable levels; harvest guidelines for all marine mammal stocks will be in place, through cooperative management agreements, for continued subsistence uses.	1.FWS.7: By September 30, 2003, current censuses for 2 of marine mammal stocks; and,	2	2	2	2
	1.FWS.8: Voluntary harvest guidelines for 1 of marine mammal stocks will be available.	2	2	2	1
By 2005, 40 priority species of international concern will be conserved.	1.FWS.9: By September 30, 2003, 29 priority species of international concern will benefit from improved conservation efforts.  Note. Annual data reflects resources available for species conservation projects.	22	25	25	26
By 2005, the Service will prevent importation and expansion, or reduce the range (or population density) of aquatic and terrestrial invasive species on and off Service lands by controlling them on 113,585 acres off Service lands and 850,000 acres within the National Wildlife Refuge System, conducting risk assessments on 20 high-risk invasive species for possible amendment of the injurious wildlife list, and developing 5 additional cooperative prevention and/or control programs for aquatic invasive species (coordinated through the ANS Task Force).	1.FWS.10: By September 30, 2003, the Service will control aquatic and terrestrial invasive species on 227,445 acres of the National Wildlife Refuge System.	135,000	170,000	187,000	217,945
	1.FWS.11: By September 30, 2003, the Service will control aquatic and terrestrial invasive species on 32,000 acres off Service lands.	N/A	N/A	40,800	34,066
	1.FWS.12: By September 30, 2003, the Service will conduct risk assessments on five high-risk invasive species being intentionally imported into the U.S.	N/A	N/A	1	29

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
3	3 Estimated	<p>Based on performance data estimates, we anticipate that the goal will be met. Feedback from our field offices, prior years' trend data, and review of prior year Accomplishment Reports in the Fisheries Information System, indicate that the Goal was met as planned. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3rd quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
2	2	<p>Goal Met. Through September 30, 2003, we have current censuses for 2 marine mammal stocks: sea otter: southeast Alaska stock and Polar bear: Beaufort Sea stock. Meeting this goal is important for the management of marine mammals in Alaska.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
1	1	<p>Goal Met. In 2003, the Service put voluntary harvest guidelines in place for one marine mammal stock – polar bear: southern Beaufort Sea stock.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
29	29	<p>Goal Met. The Service conserved 29 priority international species. The following are several examples of international species conservation efforts through the Multinational Species Conservation Fund. The Service funded 118 projects in support of African and Asian elephants; chimpanzees, gibbons, gorillas, and orangutans; Indian, Javan, Sumatran, black and white rhinoceros; and Amur, Indochina, Bengal, and Sumatran tigers.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
227,445	229,416	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
32,000	32,000 Estimated	<p>Based on performance data estimates, we anticipate that the goal will be met. The estimates are based on historical performance trend information. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3rd quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
5	5	<p>Goal Met. Risk assessments were completed on 45 non-indigenous earthworm species, on 23 species of non-native boas and pythons, and on 24 amphibian species. The Service is evaluating the biological information contained within these three risk assessments to determine if any of these species should be listed as injurious under the Lacey Act. Working through a cooperative agreement with two USGS laboratories, biological synopses and risk assessments on both bighead and silver carp have been completed. Bighead and silver carp are filter-feeders that have the potential to compete with other native filter-feeders such as paddlefish, buffalo, and juveniles of nearly all fish species. Field biologists believe that bighead and silver carp population numbers are rapidly increasing, displacing native fish populations.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>

**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES**

**Fish and Wildlife Service**

*GPR Program Activity: Sustainability of Fish and Wildlife Populations*

Goals		FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Long-Term Goal	FY03 Annual Goal				
	1.FWS.13: By September 30, 2003, the Service will cooperatively develop one prevention and/or control program for aquatic invasive species.	N/A	1	0	1

*GPR Program Activity: Habitat Conservation—A Network of Lands and Waters*

By 2005, meet the identified habitat needs of Service lands by supporting fish and wildlife populations objective through the restoration of 850,000 acres, and annual management and/or enhancement of 3.2 million acres of refuge habitat, and add 1.275 million acres to the National Wildlife Refuge System.	1.FWS.14: By September 30, 2003, meet the identified habitat needs of the Service lands by annually managing or enhancing 3,581,891 acres of refuge habitat,	2,950,725	3,287,764	3,358,893	3,460,765
	1.FWS.15: Restoring 98,398 acres of refuge habitat; and,	137,000	186,000	105,601	79,987
	1.FWS.16: Adding 181,315 acres to the National Wildlife Refuge System.	316,000	325,710	1,213,396	233,961
By 2005, 23% of mission critical water management and public use facilities will be in fair or good condition as measured by the Facilities Condition Index.	1.FWS.17: By September 30, 2003, 7% (712/10,159) of mission critical water management; and,	N/A	5.2% (533 facilities)	6% (602 facilities)	9% (938 facilities)
	1.FWS.18: 11% (452/4,289) of public use facilities will be in fair or good condition as measured by the Facilities Condition Index over the previous year.	N/A	4.1% (179 facilities)	7% (299 facilities)	10% (425 facilities)

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
1	1	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
3,581,891	3,755,818	<p>Goal Exceeded. Variables in weather conditions, costs per acre for treatment, and cyclical variations in management needs make advance prediction an imprecise activity.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
98,398	114,302	<p>Goal Exceeded. Although our goal was slightly exceeded, is within the expected range of normal variability.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
181,315	412,122	<p>Goal Exceeded. At the Desert National Wildlife Refuge, NV, 26,433 acres of land previously under the jurisdiction of the BLM were added to the refuge by the Clark County Conservation of Public Land and Natural Resources Act of 2002. Also, a MOU was signed with the Office of Insular Affairs to extend the Service's jurisdiction to all submerged lands and waters surrounding the Midway Atoll National Wildlife to the 12-nautical mile Territorial Sea Boundary. This action added an additional 282,835 acres at the refuge.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
7% (712 facilities)	7% (712 facilities) Estimated	<p>Based on performance data estimates, we anticipate that the goal will be met. The estimates are based on historical performance trend information. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3rd quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
11% (452 facilities)	11% (452 facilities) Estimated	<p>Based on performance data estimates, we anticipate that the goal will be met. The estimates are based on historical performance trend information. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3rd quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>



**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES**  
**Fish and Wildlife Service**

*GPRA Program Activity: Habitat Conservation—A Network of Lands and Waters*

Goals		FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Long-Term Goal	FY03 Annual Goal				
By 2005, improve fish and wildlife populations focusing on trust resources, threatened and endangered species, and species of special concern by enhancing and/or restoring or creating 550,000 acres of wetlands habitat, restoring 1,000,000 acres of upland habitats, and enhancing and/or restoring 9,800 riparian or stream miles of habitat off-Service land through partnerships and other identified conservation strategies.	1.FWS.19: By September 30, 2003, improve fish and wildlife populations focusing on trust resources, threatened and endangered species, and species of special concern by enhancing and/or restoring or creating 134,119 acres of wetlands habitat; and,	66,029	64,726	144,729	138,237
	1.FWS.20: Restoring 428,187 acres of upland habitats; and,	58,840	149,431	389,057	212,975
	1.FWS.21: enhancing and/or restoring 1,388 riparian or stream miles of habitat off-Service land through partnerships and other identified conservation strategies.	1,043	1,409	2,021	4,444

**Performance**

FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
134,119	169,127 Estimated	<p>Based on performance data estimates, we anticipate that the goal will be met or exceeded. The estimates are based on actual and historical performance trend information. The final FY 2003 performance information will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3rd quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
428,187	190,872 Estimated	<p>Based on performance data estimates, we anticipate that the goal will not be met. The estimates are based on actual and historical performance trend information. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3rd quarter of FY 2004.</p> <p>This measure continues into the Department's new strategic plan for FY 2003 – FY 2008.</p>
1,388	1,059 Estimated	<p>Based on performance data estimates, we anticipate that the goal will not be met. The estimates are based on actual and historical performance trend information. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3rd quarter of FY 2004.</p> <p>This measure continues into the Department's new strategic plan for FY 2003 – FY 2008.</p>

**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES**  
**National Park Service**

*GPRA Program Activity: Preserve Park Resources*

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
By September 30, 2005, 10.1% of targeted park lands, disturbed by development or agriculture as of 1999 (22,500 of 222,300 acres) are restored; and exotic vegetation on 6.3% of targeted acres of park land (167,500 of 2,656,700) acres is contained.	1.NPS.1: By September 30, 2003, 5.2% of targeted disturbed park lands, as of 1999, are restored, and	14.7% 35,380 acres (baseline .241 m acres)	15.1% 36,410 acres (baseline .241 m acres)	3.4% 7,500 acres (baseline .222 m acres)	3.8% 8,565 acres (baseline .222 m acres)
	1.NPS.2: 4.6% of priority targeted disturbances are contained.	8.2% 155,869 acres (baseline 1.9 m acres)	10.9% 206,500 acres (baseline 1.9 m acres)	1.25% 33,300 acres (baseline 2.657 m acres)	3.9% 105,000 acres (baseline 2.657 m acres)
By September 30, 2005, 14.4% of the 1999 identified park populations (64 of 442) of federally listed threatened and endangered species with critical habitat on park lands or requiring NPS recovery actions have improved status; and an additional 20.5% (91 of 442) have stable populations.	1.NPS.3: By September 30, 2003, 14.5% (64 of 442) of the 1999 identified park populations of federally listed threatened and endangered species with critical habitat on park lands, or requiring NPS recovery actions have an improved status; and,	12.4% 54 populations (baseline 436 populations)	14.6% 64 populations (baseline 436 populations)	10.4% 46 populations (baseline 442 populations)	14.5% 64 (baseline of 442)
	1.NPS.4: An additional 22.3% (99 of 442) have stable populations.	17.9% 78 populations (baseline 436 populations)	21.5% 94 populations (baseline 436 populations)	20.5% 91 populations (baseline 442 populations)	22.3% 99 (baseline of 442)

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
5.2% 11,500 acres (baseline .222 m acres)	5.2% (11,612 of .222 m acres) Estimated	<p>Based on estimated data, we anticipate the goal will be met. The estimated performance data was statistically developed based on polynomial regression of adjusted prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Met. Final performance data show the goal was within 0.2% of the target (4% or 8,900 acres).</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
4.6% 122,600 (baseline 2.657 m acres)	4.8% (127,672 of 2.656 m acres) Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on polynomial regression of adjusted prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Exceeded. FY 2002 final performance data show the goal was exceeded (FY 2002 goal as 2.5% or 66,400 acres). Special emphasis on containing exotic plant species in FY 2002 resulted in higher than expected performance.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
14.5% 64 (baseline of 442)	12.8% (57 of 442) Estimated	<p>Based on estimated data, we anticipate the goal will not be met. The estimated performance data was statistically developed based on polynomial regression of the changes per year of prior years data due to the change in baseline.</p> <p>The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Exceeded. FY 2002 target was 11.3% (50). FY 2002 final data indicate this goal was exceeded by over 3% or 14 populations. This better than expected achievement might just be the result of favorable environmental conditions in one year resulting in a population showing improvement in the following year. However, those same environmental conditions can indicate different results the following year. Multi-year trends are a better indication of species recovery or stabilization. NPS will be working more closely with FWS to better anticipate population trends.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008. For that plan the Fish and Wildlife Service will be reporting service-wide numbers for this goal. This measure will continue to be monitored at the bureau level.</p>
22.3% 99 (baseline of 442)	22.6% (100 of 442) Estimated	<p>Based on estimated data, we anticipate the goal will be met. The estimated performance data was statistically developed based on polynomial regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Exceeded. FY 2002 target was 20.5% (91). FY 2002 final data indicate this goal was exceeded by 1.8% or 8 populations. This better than expected achievement might just be the results of favorable environmental conditions in one year resulting in a population showing improvement in the following year. However, those same environmental conditions can indicate different results the following year. Multi-year trends are a better indication of species recovery or stabilization. NPS will be working more closely with FWS to better anticipate population trends.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>

## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### National Park Service

#### GPRA Program Activity: Preserve Park Resources

Goals		FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Long-Term Goal	FY03 Annual Goal				
By September 30, 2005, air quality in 70% of reporting park areas has remained stable or improved.	1.NPS.5: By September 30, 2003, air quality in 61% of reporting park areas has remained stable or improved.	63%	59%	54%	55%
By September 30, 2005, 75% (216) of 288 park units have unimpaired water quality.	1.NPS.6: By September 30, 2003, 65% of Park units have unimpaired water quality.	N/A	N/A	56%	64%
By September 30, 2005, 48% of the historic structures listed on the current List of Classified Structures are in good condition.	1.NPS.7: By September 30, 2003, 46% historic structures on the current list of Classified Structures are in good condition.	44%	43.6%	44%	44.5% (11,946 of 26,869)
By September 30, 2005, 72.3% of preservation and protection standards for park museum collections are met.	1.NPS.8: By September 30, 2003, 69.9% of preservation and protection standards for park museum collections are met.	63.4%	65.6%	67.5%	68.8%
By September 30, 2005, 35% of the cultural landscapes on the current Cultural Landscapes Inventory with condition information are in good condition.	1.NPS.9: By September 30, 2003, 31% of the cultural landscapes on the current Cultural Landscapes Inventory with condition information are in good condition (estimated at 173 of 525).	26.4%	28.6%	30.8%	30.1% (158 of 525 landscapes)
By September 30, 2005, 50% of the recorded archeological sites with condition assessments are in good condition.	1.NPS.10: By September 30, 2003, 47.8% of the recorded archeological sites with condition assessments are in good condition (estimated at 10,038 of 21,000).	34.1%	37%	47.3%	47.6% (10,144 sites)
By September 30, 2005, 40% of known paleontological localities in parks are in good condition; and 105,000 square feet of cave floors in parks are restored.	1.NPS.11: By September 30, 2003, 50% of known paleontological localities in parks are in good condition; and,	N/A	N/A	23%	44.6%

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
61%	56% Estimated	<p>Based on estimated data, we anticipate the goal will not be met. The estimated performance data was statistically developed based on polynomial regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
65%	71% Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
46%	44.3% (11,753 of 26,859)	<p>Goal Not Met. The NPS did not meet the goal for condition of historic structures in Fiscal 2003. There were 26,501 structures with condition information listed on the List of Classified Structures (LCS). The number of structures on the LCS in good condition was 11,753 or 44.3%. At the end of FY 2002 we reported 11,946 of a total of 26,859 (44.5%) historic structures were in good condition. During FY 2003, a total of 429 historic structures were added to the LCS and 787 were removed from the LCS, resulting in a net loss of 358 historic structures. The majority of structures removed from the LCS were the 517 historic structures in Golden Gate National Recreation Area (GOGA) that are managed by the Presidio Trust. The removal of these structures from the LCS was an adjustment made by the park and the region to bring LCS and GPRA data into agreement. Approximately 76% of the removed structures were in good condition and had a negative impact on the overall percentage of the remaining structures in good condition.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
69.9%	70.7% Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
31%	31.7% (174 of 549 landscapes)	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
47.8%	47.8% (11,891 of 24,895)	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
50%	50% Estimated	<p>Based on estimated data, we anticipate the goal will be met. The estimated performance data was statistically developed based on linear regression of the changes per year in performance. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Exceeded. FY 2002 target was 25%. Unanticipated outside donations in FY 2002 resulted in parks achieving higher than expected performance. FY 2003 target has been revised upward to reflect that performance.</p> <p>This measure continues into the Department's new strategic plan for FY 2003– FY 2008.</p>

## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### National Park Service

#### GPRA Program Activity: Preserve Park Resources

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
	1.NPS.12: 117,551 square feet of cave floor in parks are restored.	N/A	N/A	66,820 (cum.)	106,856
By September 30, 2005, acquire or develop 87% (2,203) of the 2,527 outstanding data sets identified in 1999 of basic natural resource inventories for all parks.	1.NPS.13: By September 30, 2003, acquire or develop 54% (1,498) of the 2,767 outstanding data sets identified in 1999 of basic natural resource inventories for all parks.	9.75%	19.9%	30.7%	49% (1,355 data sets)
By September 30, 2005, archeological sites inventoried and evaluated are increased by 35% (from FY 1999 baseline of 48,188 sites to 65,054); cultural landscapes inventoried and evaluated at Level II are increased by 89.9% (from FY 1999 baseline of 137 to 260); 100% of the historic structures have updated information (24,225 of 1999 baseline of 24,225); museum objects cataloged are increased by 34.3% (from FY 1999 baseline 37.3 million to 50.1 million); ethnographic resources inventory is increased by 634.5% (from FY 1999 baseline 400 to 2,938); and 14.2% of parks have historical research that is current and completed to professional standards (112 of 385 parks).	1.NPS.14: By September 30, 2003, archeological sites inventoried and evaluated are increased by 22% (from 48,188 to 58,759);	48,188 sites	52,198 sites	55,733 sites	55,791 sites (15.8%)
	1.NPS.15: Cultural landscapes inventoried and evaluated at Level II are increased by 75.2% (from 137 to 240);	137 landscapes	152 landscapes	184 landscapes	219 landscapes (59.8%)
	1.NPS.16: 70% of historic structures have updated information (16,957 of 24,225);	N/A	7%	62.9%	72.9% (17,665)
	1.NPS.17: Museum objects cataloged are increased by 23.9% (from 37.3 million to 46.2 million);	37.3 m	38.6 m	42.3 m	45.4 m

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
117,551	120,108 Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of the change per year in performance. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Exceeded. FY 2002 target was 81,320. Several parks were able to achieve higher than planned performance in FY 2002 with volunteers and donations.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
54% (1,498 of 2,767 data sets)	63% (1,763 of 2,767 data sets) Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of the changes per year in performance. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
58,759 sites (22%)	57,752 sites (21.7%)	<p>Goal Not Met. In FY 2003, approximately 3,800 sites were added to the Archeological Sites Management Information System database (ASMIS) by park staff. If this were the only action in ASMIS, the target would have been met. However, in a continuing and earnest effort to improve the quality and reliability of the ASMIS data, approximately 1,800 sites were removed from ASMIS for performance reporting. These sites were reclassified based on site location (off NPS lands), site destruction, and other reasons. NPS believes it will be on tract to achieve its FY 2004 target.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
240 landscapes	232 landscapes (75.2%)	<p>Goal Not Met. During FY 2003, one NPS region examined existing data for accuracy resulting in a decrease in the number of landscapes at Level II that was equal to the number added in FY 2003 in that region. The net result was lower than expected performance but more accurate database information. NPS is currently evaluating the need to update out-year performance targets.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
70% (16,957)	18.4% (4,456 of 24,225)	<p>Goal Not Met. Audits in FY 2002 and FY 2003 of the List of Classified Structures (LCS) database by the Inspector General's Office concerning NPS implementation of GPRA, and by KPMG (Auditors) concerning the NPS FY 2002 Performance and Accountability Report indicated there was a need to determine the accuracy of LCS data. To meet this need, in FY 2003 NPS implemented a new procedure for certifying that LCS records were "complete, accurate, and reliable." Because of the more stringent requirements, the number of records considered "updated" dropped significantly but the confidence in the database information will increase just as significantly. If the new certification methodology had not been instituted, the NPS would have met the goal with 74.9% of records being updated (18,142 of 24,225). NPS is currently evaluating the need to revise out-year performance targets.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
46.2 m	47.7 m Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>



## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### National Park Service

#### GPRA Program Activity: Preserve Park Resources

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
	1.NPS.18: Ethnographic resources inventory is increased (from 400 records to 1,140 records); and	400	947	1,246	1,090
	1.NPS.19: 11% of parks have historical research that is current and completed to professional standards (42 of 384).	N/A	N/A	30	36
By September 30, 2005: 1b3. Vital Signs: 80% (216) of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring.	1.NPS.20: By September 30, 2003, 40% of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring.	N/A	N/A	13%	17% (46 of 270 parks)
By September 30, 2005, geological processes in 20% (54) of 270 parks are inventoried and human influences that affect those processes are identified.	1.NPS.21: By September 30, 2003, geological processes in 10.7% (29 of 270) parks are inventoried and human influences that affect those processes are identified.	N/A	N/A	4	17
By September 30, 2005, the National Park Service has completed an assessment of aquatic resource conditions in 265 parks.	1.NPS.22: By September 30, 2003, initiate 30 watershed assessment projects in cooperation with USGS.	N/A	N/A	N/A	1 draft procedure

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
1,140	1,276 Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of prior year adjusted data for abnormal data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
42	47 Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Met. FY 2002 data are final and the target of 36 was met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
40% (108 of 270 parks)	43% (115 of 270 parks)	<p>Goal Exceeded. The strategy of organizing parks into 32 vital signs networks to lead the monitoring planning/design effort has been very successful and cost-efficient, and has allowed the goal to be exceeded. NPS expects to be on track for its FY 2004 goal.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
29	30 Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
30 projects	30 projects Estimated	<p>Based on estimated data, we anticipate the goal will be met. The estimated performance data was based on program management discussions because there were insufficient data points for statistical analysis. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>

## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### National Park Service

#### GPRA Program Activity: Strengthen and Preserve Natural and Cultural Resources

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
By September 30, 2005, an additional 6.9% (158) properties are designated as National Historic Landmarks (NHL) (2,277 to 2,435); an additional 11% (7,800) significant historical and archeological properties are listed in the National Register of Historic Places (71,019 to 78,819); an additional 28.6% (221,800) significant archeological properties in Federal ownership are inventoried and evaluated (733,200 to 943,200 contributing properties); and, an additional 24.7% (1,163,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and certified local governments (4,701,000 to 5,864,000 contributing properties).	1.NPS.23: By September 30, 2003, an additional 1.7% (40) properties are designated as National Historic Landmarks (2,277 to 2,381);	2,277 cumulative properties	2,310 cumulative properties	2,341 cumulative properties	2,341
	1.NPS.24: an additional 7.3% (5,184) significant historical and archeological properties are listed in the National Register of Historic Places (71,019 to 76,219);	71,019 cumulative properties	72,412 cumulative properties	73,855 cumulative properties	75,254
	1.NPS.25: An additional 19.1% (140,000) significant archeological properties in Federal ownership are inventoried and evaluated (733,200 to 873,200 contributing properties); and,	733,200 properties	760,200 properties	724,181 properties	673,424
	1.NPS.26: An additional 18.4% (865,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and certified local governments (4,701,000 to 5,566,000 contributing properties).	4.701 m	5.022 m	5.158 m (+9.73%)	5.353 m

## Performance

FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
2,381	2,364	<p>Goal Not Met. Instead of a 17% increase over FY 2002, there was only a 9.8% increase. The National Park System Advisory Board did not meet in FY 2002, and therefore, no properties were designated. That resulted in NPS falling behind on its annual projections because out-year targets were not revised at that time. In FY 2003, 24 new designations were made and one property was removed. While this is more than the number of annual designations expected (i.e., 20), because no designations were made in FY 2002, NPS fell behind by 20 in FY 2002. NPS will be adjusting out-year performance targets to reflect the impact of the Advisory Board not meeting in FY 2002.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
76,219	77,011 Estimated	<p>Based on estimated data, we anticipate the goal will be met. The estimated performance data was statistically developed based on linear regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
873,200	876,799 Estimated	<p>Based on estimated data, we anticipate the goal will be met. The estimated performance data was statistically developed based on polynomial regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Not Met. FY 2002 data final and the goal of 838,200 was not met. NPS is dependent on outside agencies for data to support this goal and has identified ongoing inconsistencies in reports. NPS is working with those outside agencies to try and alleviate some of the inconsistencies.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
5.566 m	5.546 m Estimated	<p>Based on estimated data, we anticipate the goal will not be met. The estimated performance data was statistically developed based on linear regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Exceeded. FY 2002 performance data are revised and the target of 5.26m (11.8% increase) was exceeded with a 13.8% increase. Outside agencies were able to achieve higher performance in FY 2002 than expected by NPS based on past trends.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>

**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES**  
**National Park Service**

*GPRA Program Activity: Strengthen and Preserve Natural and Cultural Resources*

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
By September 30, 2005, National Historic Landmark Protection: 92% of National Historic Landmarks (2,224 of 2,418 designated landmarks) are in good condition; 1% of federally recognized historical and archeological properties (22,100 of 2,205,000 contributing properties) are protected through NPS administered programs or assistance; and 4% of significant historical and archeological properties (228,800 of 4,857,000 contributing properties) recognized by States, Tribes, or certified local governments are protected through their administered programs or assistance.	1.NPS.27: By September 30, 2003, 92% of National Historic Landmarks (2,212 of 2,393 designated landmarks) are in good condition;	2,004 landmarks	2,199 landmarks	92% (2,192)	94% (2,226)
	1.NPS.28: 2.8% of federally recognized historical and archeological properties (estimated at 56,800 of 2,039,000 contributing properties) are protected through NPS administered programs or assistance; and,	18,800 properties	19,600 properties	1.33% (24,700 of 1,862,000 properties)	3% (58,600 of 1.988 m)
	1.NPS.29: 4.0% of significant historical and archeological properties (estimated at 188,500 of 4,677,000 contributing properties) recognized by States, Tribes, or certified local governments are protected through their administered programs or assistance.	122,000 properties	188,100 properties	4.3% (186,100 properties)	4% (199,600 of 4.492 m)
By September 30, 2005, 85% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS.	1.NPS.30: By September 30, 2003, 85% of users are satisfied with historic preservation-related technical assistance, training, and educational materials provided by NPS.	85.2%	85.1%	92%	90%

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
92% (2,212)	2,285 Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
2.8% (56,800 of estimated 2.039 m)	1.4% (28,310 of estimated 2.039 m) Estimated	<p>Based on estimated data, we anticipate the goal will not be met. Data has been adjusted for a change in reporting data. The estimated performance data was statistically developed based on linear regression of prior year adjusted data.</p> <p>The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Exceeded. FY 2002 target was 1% (21,500). NPS exceeded this goal because outside agencies reported better results than anticipated based on past performance trends. NPS continues to monitor the reporting by outside agencies and expects FY 2003 reporting to be more in line with past performance trends. FY 2002 data were not tabulated prior to setting the FY 2003 target.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
4% (188,500 of estimated 4.677 m)	4% (202,472 of estimated 4.677 m) Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on polynomial regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Met. FY 2002 target was 4%. NPS met this goal. While the percent of protected properties was met, the total number of properties protected was less than estimated. The downturn in the economy at the State and local level is believed to have resulted in less preservation activity.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
85%	94% Estimated	<p>Based on estimated data, we anticipate the goal will be met or exceeded. The estimated performance data was statistically developed based on linear regression of prior year data. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised report for FY 2002.</u> Goal Exceeded. FY 2002 target was 85%. NPS exceeded this goal based on customer surveys which indicate higher than expected user satisfaction based on past survey trends. Final survey results were not tabulated in advance of setting the FY 2003 target.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>

**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES**

**Office of Surface Mining**

*GPRA Program Activity: Environmental Restoration*

Goals		FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Long-Term Goal	FY03 Annual Goal				
Increase the number of acres reclaimed (FY 2005 target of 40,000 additional acres restored).	1.OSM.1: Equivalent acres reclaimed	10,949	12,176	13,808	8,606
Increase the number of new cooperative Acid Mine Drainage Projects under the Clean Streams Program (FY 2005 target of 230 additional projects).	1.OSM.2: Number of new watershed agreements.	29	35	37	33

## Performance

FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
6,900	6,539	<p>This measure has been reworded for clarity.</p> <p>Goal Not Met. The acres reported reclaimed by States and Tribes are usually completed two to four years after initial grant funding. Duration of projects varies due to project size, type of problem being addressed, and weather conditions – this year having above average rainfall slowed project progress.</p> <p><u>Revised report for FY 2002.</u> Goal Exceeded. The FY 2002 plan target was 8,200 acres reclaimed. Final results of 8,606 exceeded the plan.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003-FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the bureau level.</p>
28	37	<p>This measure has been reworded for clarity.</p> <p>Goal Met. The Department of the Interior has developed a new strategic plan for FY 2003 - FY 2008 that does not contain this measure in its present form. The measure will be discontinued in FY 2004.</p>



**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES**

**Office of Surface Mining**

*GPRA Program Activity: Environmental Protection*

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Maintain the percentage of sites free of off-site impacts (FY 2005 target of 94%).	1.OSM.3: Ensure 94% of active sites are free of off-site impacts.	94%	94.1%	93.9%	92.8%
Increase the number of acres released from Phase III bonds (FY 2005 target of 400,000 additional acres released).	1.OSM.4: Number of acres where reclamation goals are achieved as evidenced by release from Phase III performance bond.	72,749	63,071	81,853	73,407

## Performance

FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
94%	92.8% Estimated	<p>This measure has been reworded for clarity.</p> <p>Goal Not Met. Based on performance data estimates, we anticipate that the goal will not be met. Actual data is available for 9 months. Estimated 4<sup>th</sup> quarter data is a ratio of trend analysis over 4 years (FY 2002-1999) applied to FY 2002 data serving as a proxy for the change between FY 2002-2003, additional calculation reflects only 4<sup>th</sup> quarter data.</p> <p>The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>This measure continues into the Department's new strategic plan for FY 2003 – FY 2008.</p>
70,000	60,641 Estimated	<p>This measure has been reworded for clarity.</p> <p>Goal Not Met. Based on performance data estimates, we anticipate that the goal will not be met. Actual data is available for 9 months. Estimated 4<sup>th</sup> quarter data is a ratio of trend analysis over 4 years (FY 2002-1999) applied to FY 2002 data serving as a proxy for the change between FY 2002-2003, additional calculation reflects only 4<sup>th</sup> quarter data.</p> <p>The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>This measure continues into the Department's new strategic plan for FY 2003 – FY 2008.</p>

## STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION'S NATURAL AND CULTURAL RESOURCES

### Overview

#### GPRA Program Activity: Overview

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Restore the Health of Public Lands	Public Lands Restored: In FY 2003, 168,798 acres of mined lands, refuges, parks lands, and forests will be restored.	253,100	287,300	177,500	153,485
	Damaged Lands and Resources Restored: In FY 2003, increase the cumulative number of restoration projects to 125; and,	59	70	82	114
	Increase the cumulative amount of damage settlement funds within the DOI Restoration Fund to \$320 million.	\$75.6 million	\$96.5 million	\$188.5 million	\$211.0 million
Maintain Healthy Natural Systems	South Florida Natural Systems Restored: In FY 2003, continue the restoration of the South Florida ecosystem by constructing 4,100 acres of Storm Water Treatment Areas (STA) (for a cumulative total of 24,950 acres).	N/A	N/A	18,088	20,850
	South Florida Natural Systems Restored: Acquiring 40,000 acres of land for habitat protection. (Performance reflects combined efforts of Federal State Agencies).	39,500	79,147	28,917	47,453
	California Desert Protection and Restoration: In FY 2003, coordinate and integrate multiple agency efforts to recover the desert tortoise in the California Desert. Measures: 1,000 wild burros removed from critical desert tortoise habitat.	N/A	N/A	N/A	620
	California Desert Protection and Restoration: 5 illegal dumps on public lands cleaned up.	N/A	N/A	N/A	6

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
168,798	168,329 Estimated	<p>Based on performance data estimates, we anticipate that the goal will be met. Actual data is available from 3 of the 4 bureaus that contribute to this measure. The estimated performance data developed for the 4<sup>th</sup> contributing bureau (i.e., BIA) was statistically developed based on linear regression of prior year data during which there was consistent wildland fire activity. Many of the crews used to complete restoration projects were assigned to fire suppression actions. The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p><u>Revised Report for FY 2002</u>. Goal Not Met. Planned performance for FY 2002 was 260,426 acres restored. Three of the 4 bureaus that contribute to this measure (i.e., BIA, NPS, OSM) produced results near target. Most of the performance shortfall was associated with FWS restoration activities. The FWS result was caused by a variety of factors, such as high variability in costs per acre and increased control and annual habitat needs.</p>
125	126	<p>Goal Met.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the Departmental level.</p>
\$320.0 million	\$238.6 million	<p>Goal Not Met. Although DOI and potentially responsible parties have agreed, in principle, to a settlement that would allow us to achieve our goal, we are awaiting final approval from the Court.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will continue to be monitored at the Departmental level.</p>
24,950	26,380	<p>Goal Exceeded. For FY 2003, the number for the STA performance measure is 5,530 acres with a notation that the construction of STA 1E will be completed by the end of calendar year 2003. The projections for 2004 STA acres constructed are 17,944. Then, the last remaining STA construction will not be completed until December 2006 with an additional 1,508 acres for STA-6. The STA information was provided by the South Florida Water Management District and the U.S. Army Corps of Engineers.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
40,000	50,682	<p>Goal Exceeded.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
1,000	216 Estimated	<p>Based on performance data estimates, we anticipate that the goal will not be met. The estimate of 216 animals is based on input provided by the NPS, Mojave National Preserve and BLM.</p> <p>The final FY 2003 performance data will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
5	2	<p>Goal Not Met. Only two clean ups were completed because of funding shortfalls in the California Desert District of the BLM. The funding that was set aside for this activity was diverted to cover personnel cost and to address ongoing litigation in the desert.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>

**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION’S NATURAL AND CULTURAL RESOURCES**

**Overview**

*GPRA Program Activity: Overview*

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
	California Desert Protection and Restoration: 40 miles of desert tortoise fences installed along freeways and major highways in critical desert tortoise habitat.	N/A	N/A	N/A	No data
	Natural Processes Restored Through Fire Management: 95% of fires contained by initial attack.	N/A	92%	95%	94%
	Natural Processes Restored Through Fire Management: 33% and (#) of rural fire districts receive funding assistance.	N/A	N/A	44% (1,445)	46% (1,491)
	Natural Processes Restored Through Fire Management: 9% of the highest priority communities-at-risk projects completed.	N/A	N/A	3%	7%
	Natural Processes Restored Through Fire Management: 15 fire facilities will be under construction, reconstruction, or maintenance.	N/A	16	45	89
	Natural Processes Restored Through Fire Management: 1.1 millions of acres will receive fuels treatments to reduce hazards and maintain ecosystem health.	905,700	502,718	728,000	1,119,878
Protect and Recover Imperiled Species	Species Protected: In FY 2003, 320 species of the 792 (approximately 40%) species populations listed a decade or more by FWS are improving or stable.				
	Species Protected: 4 Species delisted due to recovery.				
	Species Protected: 14.5% (64 of 442) Species in NPS areas showing improving status.				
	Species Protected: 22.3% (99 of 442) Species in NPS areas have stable status.				

Performance		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
40	43.2	<p>Goal Exceeded. 43.2 miles of permanent desert tortoise fencing was installed along Interstate highway 15 near Baker, CA.</p> <p><u>Revised report for FY 2002:</u> No data. No report. Efforts to complete 43.2 miles of desert fence-line were underway but were not completed until FY 2003.</p> <p>The Department of the Interior has developed a new strategic plan for FY 2003 – FY 2008 that does not contain this measure in its present form. This measure will be discontinued in FY 2004.</p>
95%	97%	<p>Goal Exceeded.</p> <p><u>Revised report for FY 2002:</u> Goal Not Met. The planned success rate for containing wildland fires in the initial attack was 95%.</p> <p>This measure continues into the Department's new strategic plan for FY 2003 – FY 2008.</p>
33% (1,085)	33% (1,085)	Goal Met.
9%	7%	Goal Not Met. The goal was not met because the appropriation to support this activity was not received until late in the fiscal year.
15	14	Goal Not Met. The goal was not met because the appropriation to support this activity was not received until late in the fiscal year.
1,100,000	1,231,000 Partial	<p>Goal Exceeded (preliminary). The final FY 2003 performance information will be provided in a FY 2003 Annual Performance and Accountability Supplemental Report published during the 3<sup>rd</sup> quarter of FY 2004.</p> <p>This measure continues into the Department's new strategic plan for FY 2003 – FY 2008.</p>
		See measure 1.FWS.3 under strategic goal Protect the Environment and Preserve our Nation's Natural and Cultural Resources.
		See measure 1.FWS.4 under strategic goal Protect the Environment and Preserve our Nation's Natural and Cultural Resources.
		See measure 1.NPS.3 under strategic goal Protect the Environment and Preserve our Nation's Natural and Cultural Resources.
		See measure 1.NPS.7 under strategic goal Protect the Environment and Preserve our Nation's Natural and Cultural Resources.

**STRATEGIC GOAL 1. PROTECT THE ENVIRONMENT AND PRESERVE OUR NATION’S NATURAL AND CULTURAL RESOURCES**

**Overview**

*GPRA Program Activity: Overview*

Goals					
Long-Term Goal	FY03 Annual Goal	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Actual
Protect and Restore Cultural Resources	Cultural Properties (Sites) Restored: 12,355 number of structures are in good condition.				
	Cultural Properties (Sites) Restored: 31% (173 of 525 landscapes) cultural landscapes are in good condition.				

<b>Performance</b>		
FY03 Plan	FY03 Actual	FY03 Performance Report and Discussion
		See measure 1.NPS.7 under strategic goal Protect the Environment and Preserve our Nation's Natural and Cultural Resources.
		See measure 1.NPS.9 under strategic goal Protect the Environment and Preserve our Nation's Natural and Cultural Resources.