

FY 2007 Construction
(dollars in thousands)

Bureau of Land Management

<u>Construction Project</u>	<u>State</u>	<u>President's Request</u>	<u>House Mark</u>
BLM TOTAL		6,476	11,476
Architectural and Engineering Services		378	378
Line-Item Projects		6,098	11,098
President's Line-Item Request			
Challis Horse Corrals Upgrade	ID	274	274
Clear Creek Work Center Phase II	CA	1,766	1,766
Devil's Canyon Trailhead	CO	267	267
Empire Ranch Headquarters Public Facilities and Accessibility, Phase II	AZ	206	206
Lemhi River Total Maximum Daily Load Road Maintenance, Phase I	ID	1,680	1,680
Little Boquillas Historic Ranch Fire Protection, Phase II	AZ	227	227
National Historic Oregon Trail Interpretive Center Curator Remodeling and	OR	633	633
Pariette Wetlands Interpretive Trail	UT	113	113
Penrose Common Area and Off-Highway Vehicle Roads and Trails	CO	118	118
Stinking Springs Trailhead and Parking	ID	129	129
Vernal District Warehouse Yards Reconstruction Phase I	UT	501	501
Wolf Flat Dispersed Camping Area	ID	184	184
Subtotal, President's Line-Item Requests		6,098	6,098
Congressional Add-Ons			
Santa Ana River wash cooperative conservation program	CA		5,000 /a
Subtotal, Congressional Add-Ons			5,000
Total, BLM Line-Item Projects		6,098	11,098

/a The House Committee includes an additional \$5.0 million for the Santa Ana River wash cooperative conservation program with the county of San Bernardino, CA.

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Fish and Wildlife Service

Construction Project	State	President's Request	House Mark	
FWS TOTAL		19,722	39,756	/a
Service-Wide Projects				
Core Engineering Services		5,795	5,795	
Dam Safety Program and Inspections		717	717	
Bridge Safety Inspections		570	570	
Cost Allocation Methodology (CAM)		2,456	2,456	
Seismic Safety Program		100	100	
Environmental Compliance Management		1,000	1,000	
Waste Prevention, Recycling, and Environmental Management Systems		130	130	
Line Item Projects		8,954	18,454	
President's Line-Item Request				
Office-of-Aircraft Services (Migratory Bird Surveys)	Nat'l	500	1,000	
Jackson NFH	WY	3,499	3,499	
Jordan River NFH	MI	800	800	
Klamath Basin NWR Complex	CA	1,735	1,735	
Leavenworth NFH	WA	500	500	
National Elk Refuge	WY	545	545	
Wichita Mountains NWR	OK	375	375	
Visitor Enhancements - NWRS	Service-wide	1,000	10,000	
Subtotal, President's Line-Item Requests		8,954	18,454	
Congressional Add-Ons				
Allegheny NFH	PA		1,500	
Midway Atoll NWR			2,500	
Neosho NFH	MO		2,534	
Northwest Power Planning Area			4,000	
Subtotal, Congressional Add-Ons			10,534	
Total, FWS Line-Item Projects			28,988	

/a The House Committee states that National Wildlife Refuge visitor center priority list should be updated to remove completed projects and a similar list should be developed for National Fish hatchery visitor centers, and the two lists should be integrated so that construction priorities are clearly identified.

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National Park Service

Construction Project	State	President's Request	House Mark
NPS TOTAL		229,269	229,934
Emergency and Unscheduled		2,956	2,956
Housing Replacement		6,897	6,897
Dam Safety		2,623	2,623
Equipment Replacement		23,617	23,617
Subtotal, Special Programs		36,093	36,093
Construction Planning		19,649	19,649
Construction Program Management and Operations			
Associate Director, Park Planning, Facilities and Lands		1,084	1,084
Denver Service Center Operations		17,292	17,292
Harpers Ferry Center Operations		10,283	10,283
Regional Office Capacity		9,701	9,701
Subtotal, Construction Program Management and Operations		38,360	38,360
General Management Planning		13,236	13,601 /a
Partnership program			300 /b
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Line-Item Projects Submitted			
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President's Line-Item Request			
Acadia National Park	ME	2,390	2,390
Big Bend National Park	TX	2,216	2,216
Boston National Historical Park	MA	1,527	1,527
Carlsbad Caverns National Park	NM	3,690	3,690
Death Valley National Park	CA	8,754	8,754
Dry Tortugas National Park	FL	6,883	-
Everglades National Park	FL	13,330	13,330
Hamilton Grange National Memorial	NY	8,493	8,493
Hawaii Volcanoes National Park	HI	4,319	4,319
Independence National Historical Park Construct security fence and screening facilities, Phase 1	PA	843	843
Independence National Historical Park Renovitate Deschler-Morris-Brighurst House Utilities and Exhibit	PA	4,809	2,272
Mount Rainier National Park Renovitate railing structural components of Paradise Inn and Annex, Phase 2	WA	8,084	8,084
Mount Rainier National Park Replace Jackson Visitor Center & Renovitate Upper/Lower Parking Areas, Phase 2	WA	2,791	2,791
National Mall and Memorial Parks	D.C.	3,114	3,114
Olympic National Park	WA	20,010	20,010
Point Reyes National Seashore	CA	2,444	2,444
Redwood National Park	CA	2,255	2,255
Saugus Iron Works National Historic Site	MA	3,202	3,202
The White House	D.C.	6,298	6,298
Tuskegee Airmen National Historic Site Preserve Moton Airfield Site, Phase 2	AL	3,388	3,388
Tuskegee Airmen National Historic Site Reconstruct Hangar No. 2	AL	4,093	4,093
USS Arizona Memorial	HI	3,685	3,685
Valley Forge National Historical Park	PA	2,348	2,348
Wind Cave National Park	SD	2,965	2,965
Subtotal, President's Line-Item Requests		121,931	112,511
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Congressional Add-Ons			
Abraham Lincoln Libraray	IL		300
Cuyahoga	OH		2,500
Ford's Theatre NHS	D.C.		1,500
Gateway NRA (comfort stations)	NY		620
Moccasing Bend (NAD) (streambank)	GA		2,000
Southwest Pennsylvania Heritage Commission	PA		2,500
Subtotal, Congressional Add-Ons			9,420
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Total, NPS Line Item Projects		121,931	121,931

- /a The House Committee includes an additional \$365,000 in the General Management Plans to complete the Manhattan Project Plan.
- /b The partnership program is funded at \$300,000. The President's Budget requested \$310,000 in ONPS.
- /c The Bill language states that funds provided for the implementation of modified water deliveries to Everglades shall be for obligation only if matching funds are appropriated to the Army Corp. of Engineers for the same purpose.
- /d The Bill language states that none of the funds provided for the implementation of modified water deliveries to Everglades shall be for available for obligation if the consent decree in the United States v. South Florida Management District is terminated prior to the achievement of the requirements of the consent decree.
- /e The House Committee includes an additional \$300,000 to continue work on the Abraham Lincoln Presidential Library and Museum.

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Bureau of Indian Affairs

Construction Project	State	President's Request	House Mark
BIA TOTAL		215,049	215,799 /d
Education Construction			
Replacement School Construction			
Replacement Schools		29,822	29,822
Advance Planning and Design		6,714	6,714
Replacement Facility Construction			
Replacement Facilities		23,408	23,408
Advance Planning and Design		3,465	3,465
Employee Housing Repair		1,979	1,979
Facilities Improvement & Repair (FI&R)			
Major FI&R projects		4,670	4,670
Major FI&R projects Planning and Design		2,800	2,800
Minor FI&R projects		33,838	33,838
Maintenance		50,745	50,745
Subtotal, Education Construction		157,441	157,441
Public Safety and Justice Construction		11,611	11,611
Resources Management Construction		37,810	38,560 /a
General Administration Construction		8,187	8,187

/a The House Committee includes an additional \$750,000 for upgrades and repairs for the Navajo Agriculture Products Industry irrigation

/b The bill language states that funds available for the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation.

/c The bill language states that six percent of the contract authority available from the Federal Highway Trust Fund may be used to cover the road management costs.

/d The bill language states that funds provided for the Safety of Dams program shall be made available on a nonreimbursable basis.

Line-Item Requests

Replacement School Construction Projects

Muckleshoot Tribal School	WA		
Dennehotso Boarding School	AZ		
Subtotal, Replacement School Construction		29,822	29,822

Replacement Facility Construction Projects

St. Stephens School	WY		
Kickapoo Nation School	KS		
Standing Rock Community School	ND		
Subtotal, Replacement Facility Construction		23,408	23,408

Major School Facilities & Repair Projects

St. Stephens School	WY		
Kickapoo Nation School	KS		
Subtotal, Major School Facilities Improvement and Repair		4,670	4,670

Major Public Safety Facilities Improvement & Repair (FI&R) Projects

Cheyenne-Eagle Butte Detention Center	SD		
Northern Cheyenne Law Enforcement Center	MT		
Quinalt Detention Center	WA		
Western Navajo Detention Center	AZ		
Subtotal, Major Public Safety Facilities Improvement and Repair		3,844	3,844

Resource Management Construction Projects

Assayi Dam	NM		
Lauer Dam	CA		
Tufa Stone Dam	AZ		
Weber Dam	NV		
Subtotal, Resource Management Construction		20,211	20,211

TOTAL, DOI CONSTRUCTION **470,516** **496,965**