

**U. S. Department of Justice
Combining Statement of Budgetary Resources
For the Fiscal Year Ended September 30, 2007**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Budgetary Resources										
Unobligated Balance, Net, Brought Forward, October 1	\$ 425,253	\$ 889,186	\$ 86,260	\$ 576,626	\$ 81,045	\$ 598,130	\$ 29,936	\$ 474,852	\$ 116,558	\$ 3,277,846
Recoveries of Prior Year Unpaid Obligations	25,543	234,005	61,589	149,514	57,325	137,091	52,475	17,498	9,916	744,956
Budget Authority:										
Appropriations Received	1,691,056	6,256,223	825,366	4,356,866	1,961,236	6,298,573	988,097	5,444,858	-	27,822,275
Spending Authority from Offsetting Collections										
Earned										
Collected	5,072	2,018,709	1,332,317	347,530	396,871	823,972	58,837	337,951	950,686	6,271,945
Change in Receivables from Federal Source	5,538	3,498	(5,873)	(7,207)	(16,768)	(42,368)	(6,086)	(98)	21,192	(48,172)
Change in Unfilled Customer Order:										
Advance Received	-	(6,590)	(8,440)	9,300	282	601	-	(823)	6,017	347
Without Advance from Federal Source:	286	12,172	690	(1,058)	7,261	177,587	(14,706)	-	-	182,232
Subtotal Budget Authority	1,701,952	8,284,012	2,144,060	4,705,431	2,348,882	7,258,365	1,026,142	5,781,888	977,895	34,228,627
Nonexpenditure Transfers, Net, Anticipated and Actual	-	76,780	316,716	18,491	83,945	102,570	41,146	(4,956)	-	634,692
Temporarily not Available Pursuant to Public Law	(170,000)	7	-	(1,729,552)	-	-	-	-	-	(1,899,545)
Permanently not Available	-	(62,287)	-	(119,316)	-	(39,000)	-	-	-	(220,603)
Total Budgetary Resources	\$ 1,982,748	\$ 9,421,703	\$ 2,608,625	\$ 3,601,194	\$ 2,571,197	\$ 8,057,156	\$ 1,149,699	\$ 6,269,282	\$ 1,104,369	\$ 36,765,973
Status of Budgetary Resources										
Obligations Incurred										
Direct	\$ 1,550,148	\$ 6,364,381	\$ 1,176,128	\$ 2,571,955	\$ 1,971,332	\$ 6,016,024	\$ 1,035,774	\$ 5,964,109	\$ -	\$ 26,649,851
Reimbursable	3,722	2,157,997	1,331,057	379,171	383,480	913,482	40,818	31,811	939,192	6,180,730
Total Obligations Incurred (Note 21)	1,553,870	8,522,378	2,507,185	2,951,126	2,354,812	6,929,506	1,076,592	5,995,920	939,192	32,830,581
Unobligated Balance - Available										
Apportioned	396,962	668,885	70,189	597,286	186,108	850,918	53,657	167,147	-	2,991,152
Exempt from Apportionment	-	-	-	-	-	-	-	40,400	165,177	205,577
Total Unobligated Balance - Available	396,962	668,885	70,189	597,286	186,108	850,918	53,657	207,547	165,177	3,196,729
Unobligated Balance not Available	31,916	230,440	31,251	52,782	30,277	276,732	19,450	65,815	-	738,663
Total Status of Budgetary Resources	\$ 1,982,748	\$ 9,421,703	\$ 2,608,625	\$ 3,601,194	\$ 2,571,197	\$ 8,057,156	\$ 1,149,699	\$ 6,269,282	\$ 1,104,369	\$ 36,765,973

U. S. Department of Justice
Combining Statement of Budgetary Resources - Continued
For the Fiscal Year Ended September 30, 2007

Dollars in Thousands	AFF/SADF	OBds	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Change in Obligated Balance										
Obligated Balance, Net - Brought Forward, October 1										
Unpaid Obligations	\$ 580,029	\$ 3,513,694	\$ 500,397	\$ 4,279,018	\$ 467,273	\$ 1,426,936	\$ 198,836	\$ 761,034	\$ 295,653	\$ 12,022,870
Less: Uncollected Customer Payments from Federal Source	9,001	663,348	185,364	27,890	140,864	419,643	50,295	10,159	33,838	1,540,402
Total Unpaid Obligated Balance, Net - Brought Forward, October 1	571,028	2,850,346	315,033	4,251,128	326,409	1,007,293	148,541	750,875	261,815	10,482,468
Obligations Incurred	1,553,870	8,522,378	2,507,185	2,951,126	2,354,812	6,929,506	1,076,592	5,995,920	939,192	32,830,581
Less: Gross Outlays	1,057,026	8,444,825	2,405,857	3,033,637	2,223,044	6,549,585	1,003,237	5,548,349	917,986	31,183,546
Less: Recoveries of Prior Year Unpaid Obligations, Actua	25,543	234,005	61,589	149,514	57,325	137,091	52,475	17,498	9,916	744,956
Change in Uncollected Customer Payments from Federal Sources	(5,824)	(15,670)	5,183	8,265	9,507	(135,219)	20,792	98	(21,192)	(134,060)
Obligated Balance, Net - End of Period										
Unpaid Obligations	1,051,329	3,357,243	540,136	4,046,993	541,717	1,669,766	219,716	1,191,107	306,943	12,924,950
Less: Uncollected Customer Payments from Federal Source	14,824	679,019	180,181	19,625	131,358	554,862	29,503	10,061	55,030	1,674,463
Total Unpaid Obligated Balance, Net - End of Period	\$ 1,036,505	\$ 2,678,224	\$ 359,955	\$ 4,027,368	\$ 410,359	\$ 1,114,904	\$ 190,213	\$ 1,181,046	\$ 251,913	\$ 11,250,487
Outlays										
Gross Outlays	\$ 1,057,026	\$ 8,444,825	\$ 2,405,857	\$ 3,033,637	\$ 2,223,044	\$ 6,549,585	\$ 1,003,237	\$ 5,548,349	\$ 917,986	\$ 31,183,546
Less: Offsetting Collections	5,072	2,012,119	1,323,877	356,829	397,152	824,573	58,837	337,128	956,703	6,272,290
Less: Distributed Offsetting Receipts (Note 21)	111,426	936,968	1,851	17	205,474	17,221	(616)	(2,523)	-	1,269,818
Total Net Outlays (Note 21)	\$ 940,528	\$ 5,495,738	\$ 1,080,129	\$ 2,676,791	\$ 1,620,418	\$ 5,707,791	\$ 945,016	\$ 5,213,744	\$ (38,717)	\$ 23,641,438

U. S. Department of Justice
Combining Statement of Budgetary Resources
For the Fiscal Year Ended September 30, 2006

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Budgetary Resources										
Unobligated Balance, Net, Brought Forward, October 1	\$ 278,978	\$ 793,001	\$ 82,992	\$ 683,734	\$ 91,767	\$ 452,437	\$ 18,246	\$ 533,142	\$ 176,736	\$ 3,111,033
Recoveries of Prior Year Unpaid Obligations	24,808	227,845	37,470	104,759	56,838	149,372	63,457	10,659	-	675,208
Budget Authority:										
Appropriations Received	1,273,744	6,011,628	811,915	3,923,599	1,859,091	5,897,045	947,613	4,993,761	-	25,718,396
Spending Authority from Offsetting Collections:										
Earned										
Collected	8,134	1,819,013	1,257,488	414,085	350,150	695,849	31,517	334,616	729,332	5,640,184
Change in Receivables from Federal Sources	338	156,244	(5,518)	2,863	16,317	23,132	17,674	(12,332)	(13,927)	184,791
Change in Unfilled Customer Orders										
Advance Received	-	29,998	4,745	(96,596)	1	15,151	-	(955)	75,215	27,559
Without Advance from Federal Sources	930	(14,592)	3,799	2,535	19,840	112,547	1,536	-	-	126,595
Subtotal Budget Authority	1,283,146	8,002,291	2,072,429	4,246,486	2,245,399	6,743,724	998,340	5,315,090	790,620	31,697,525
Nonexpenditure Transfers, Net, Anticipated and Actual	-	169,832	292,349	(48)	(12,871)	(78,727)	(3,469)	(3,744)	-	363,322
Temporarily not Available Pursuant to Public Law	(102,274)	-	-	(1,333,458)	18,698	-	-	-	-	(1,417,034)
Permanently not Available	-	(176,439)	(10,242)	(144,484)	(21,540)	(98,646)	(11,796)	(63,837)	-	(526,984)
Total Budgetary Resources (Note 23)	\$ 1,484,658	\$ 9,016,530	\$ 2,474,998	\$ 3,556,989	\$ 2,378,291	\$ 7,168,160	\$ 1,064,778	\$ 5,791,310	\$ 967,356	\$ 33,903,070
Status of Budgetary Resources										
Obligations Incurred										
Direct	\$ 1,057,924	\$ 5,865,098	\$ 1,127,153	\$ 2,601,143	\$ 1,912,626	\$ 5,744,303	\$ 978,085	\$ 5,282,516	\$ -	\$ 24,568,848
Reimbursable	1,481	2,262,246	1,261,585	379,220	384,620	825,727	56,757	33,942	850,798	6,056,376
Total Obligations Incurred (Note 21)	1,059,405	8,127,344	2,388,738	2,980,363	2,297,246	6,570,030	1,034,842	5,316,458	850,798	30,625,224
Unobligated Balance - Available:										
Apportioned	28,152	574,058	68,039	574,048	66,579	468,003	17,645	386,014	-	2,182,538
Exempt from Apportionment	-	-	-	-	-	-	-	36,223	116,558	152,781
Total Unobligated Balance - Available	28,152	574,058	68,039	574,048	66,579	468,003	17,645	422,237	116,558	2,335,319
Unobligated Balance not Available	397,101	315,128	18,221	2,578	14,466	130,127	12,291	52,615	-	942,527
Total Status of Budgetary Resources	\$ 1,484,658	\$ 9,016,530	\$ 2,474,998	\$ 3,556,989	\$ 2,378,291	\$ 7,168,160	\$ 1,064,778	\$ 5,791,310	\$ 967,356	\$ 33,903,070

U. S. Department of Justice
Combining Statement of Budgetary Resources - Continued
For the Fiscal Year Ended September 30, 2006

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Change in Obligated Balance										
Obligated Balance, Net - Brought Forward, October 1										
Unpaid Obligations	\$ 174,645	\$ 3,422,644	\$ 447,846	\$ 4,943,260	\$ 509,807	\$ 1,402,110	\$ 201,268	\$ 884,102	\$ 205,021	\$ 12,190,703
Less: Uncollected Customer Payments from Federal Sources	7,733	521,698	187,083	22,492	104,708	283,964	31,086	22,491	47,765	1,229,020
Total Unpaid Obligated Balance, Net - Brought Forward, October 1	166,912	2,900,946	260,763	4,920,768	405,099	1,118,146	170,182	861,611	157,256	10,961,683
Obligations Incurred	1,059,405	8,127,344	2,388,738	2,980,363	2,297,246	6,570,030	1,034,842	5,316,458	850,798	30,625,224
Less: Gross Outlays	629,213	7,808,447	2,298,717	3,539,846	2,282,941	6,395,832	973,816	5,428,867	760,166	30,117,845
Less: Recoveries of Prior Year Unpaid Obligations, Actual	24,808	227,845	37,470	104,759	56,838	149,372	63,457	10,659	-	675,208
Change in Uncollected Customer Payments from Federal Sources	(1,268)	(141,652)	1,719	(5,398)	(36,157)	(135,679)	(19,210)	12,332	13,927	(311,386)
Obligated Balance, Net - End of Period:										
Unpaid Obligations	580,029	3,513,694	500,397	4,279,018	467,273	1,426,936	198,836	761,034	295,653	12,022,870
Less: Uncollected Customer Payments from Federal Sources	9,001	663,348	185,364	27,890	140,864	419,643	50,295	10,159	33,838	1,540,402
Total Unpaid Obligated Balance, Net - End of Period	\$ 571,028	\$ 2,850,346	\$ 315,033	\$ 4,251,128	\$ 326,409	\$ 1,007,293	\$ 148,541	\$ 750,875	\$ 261,815	\$ 10,482,468
Outlays										
Gross Outlays	\$ 629,213	\$ 7,808,447	\$ 2,298,717	\$ 3,539,846	\$ 2,282,941	\$ 6,395,832	\$ 973,816	\$ 5,428,867	\$ 760,166	\$ 30,117,845
Less: Offsetting Collections	8,134	1,849,011	1,262,233	317,488	350,152	711,000	31,517	333,661	804,548	5,667,744
Less: Distributed Offsetting Receipts (Note 21)	60,350	564,313	(4,636)	397	149,829	15,676	1,338	(929)	-	786,338
Total Net Outlays (Note 21)	\$ 560,729	\$ 5,395,123	\$ 1,041,120	\$ 3,221,961	\$ 1,782,960	\$ 5,669,156	\$ 940,961	\$ 5,096,135	\$ (44,382)	\$ 23,663,763