

U.S. Department of Labor
Liability for Federal Employees' Unemployment Benefits
As of March 31, 2004

	Billed and Due as of March 31, 2004	Estimated Chargeback Quarter Ending March 31, 2004	Allocation of Accrued Benefits for Existing Claims as of March 31, 2004	Allocation of Accrued Benefits as of March 31, 2004	Total
12 Department of Agriculture	0.00	8,698,277.00	5,216,404.91	442,813.97	14,357,495.88
13 Department of Commerce	4,215.33	277,630.00	211,729.11	15,768.77	509,343.21
14 Department of Interior	0.00	6,978,809.00	4,185,230.42	355,278.88	11,519,318.30
15 Department of Justice	0.00	808,893.00	485,097.61	41,179.32	1,335,169.93
16 Department of Labor	0.00	137,423.00	82,413.33	6,995.96	226,832.29
17 Department of Navy	(52,460.00)	50,358,425.00	30,200,226.49	3,285,702.01	83,791,893.50
18 U.S. Postal Service	(12,667.00)	20,666,335.00	12,393,715.60	1,052,086.72	34,099,470.32
19 Department of State	0.00	199,421.00	119,593.88	10,152.17	329,167.05
20 Department of the Treasury	0.00	21,741,391.00	13,038,432.64	1,106,815.93	35,886,639.57
21 Department of the Army	(79,433.00)	50,458,058.00	30,259,976.95	3,269,763.45	83,908,365.40
24 Office of Personnel Management	0.00	26,519.00	15,903.59	1,350.04	43,772.63
28 Social Security Administration	0.00	437,586.00	262,422.75	22,276.73	722,285.48
31 Nuclear Regulatory Commission	0.00	8,698.00	5,216.24	442.80	14,357.04
36 Department of Veterans Affairs	0.00	2,475,205.00	1,484,394.15	126,008.33	4,085,607.48
47 General Services Administration	0.00	386,842.00	231,991.29	19,693.45	638,526.74
49 National Science Foundation	0.00	3,653.00	2,190.72	185.97	6,029.69
57 Department of the Air Force	1,795,243.00	16,136,196.00	9,676,966.14	1,028,138.82	28,636,543.96
58 Federal Emergency Management Agency	0.00	1,311,786.00	786,685.33	66,780.72	2,165,252.05
64 Tennessee Valley Authority	30,542.00	139,757.00	83,813.05	7,114.78	261,226.83
68 Environmental Protection Agency	(64.00)	79,312.00	47,563.85	4,037.63	130,849.48
69 Department of Transportation	(406,884.63)	7,205,335.00	4,321,079.32	366,810.92	11,486,340.61
70 Department of Homeland Security	38,546.00	26,434.00	15,852.62	1,345.71	82,178.33
72 Agency for International Development	0.00	21,551.00	12,924.25	1,097.12	35,572.37
73 Small Business Administration	0.00	193,378.00	115,969.86	9,844.53	319,192.39
75 Department of Health and Human Services	0.00	488,238.00	292,799.03	24,855.34	805,892.37
80 National Aeronautics and Space Administration	0.00	60,984.00	36,572.44	3,104.59	100,661.03
86 Department of Housing and Urban Development	0.00	64,991.00	38,975.46	3,308.58	107,275.04
89 Department of Energy	0.00	91,017.00	54,583.40	4,633.52	150,233.92
91 Department of Education	0.00	31,000.00	18,590.87	1,578.16	51,169.03
96 Army - Corps of Engineers	0.00	0.00	0.00	0.00	0.00
97 Department of Defense	478,896.00	3,489,357.00	2,092,586.73	177,637.02	6,238,476.75
Other	215,279.33	1,865,186.00	1,118,562.38	94,953.33	3,293,981.04
	<u>2,011,213.03</u>	<u>194,867,687.00</u>	<u>116,908,464.41</u>	<u>11,551,755.27</u>	<u>325,339,119.71</u>