

INTERAGENCY CRIME AND DRUG ENFORCEMENT

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2007 Enacted	3,571	3,521	497,935
2008 Enacted	3,576	3,522	497,935
2009 Request	3,632	3,550	531,581
<u>Change 2009 from 2008 Enacted</u>	<u>56</u>	<u>28</u>	<u>33,646</u>
Adjustments to Base			
Increases:			
2009 pay raise (2.9%)	0	0	9,791
2008 pay raise annualization (3.5%)	0	0	3,320
1% Increase in FERS LE Contribution	0	0	2,332
Annualization of 2008 positions (dollars)	0	0	144
Retirement	0	0	412
Health Insurance	0	0	805
GSA Rent	0	0	1,842
Base Program Cost Adjustment	0	0	5,396
Postage	0	0	1
Government Printing Office (GPO)	0	0	5
USA Administrative Pay	0	0	1,586
Subtotal Increases	0	0	25,634
Decreases:			
Changes in Compensable Days	0	0	-1,631
Subtotal Decreases	0	0	-1,631
Total Adjustments to Base	0	0	24,003
Total Adjustments to Base and Technical Adjustments	0	0	24,003
2009 Current Services	3,576	3,522	521,938
Program Changes			
Southwest Border Enforcement Initiative	56	28	9,643
Total Program Changes	56	28	9,643
2009 Request	3,632	3,550	531,581
Change 2009 from 2008 Enacted	56	28	33,646

INTERAGENCY CRIME AND DRUG ENFORCEMENT
SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2008 Enacted</u>			<u>2009 Current Services</u>			<u>2009 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Investigations	2,438	2,438	\$361,836	2,438	2,438	\$374,322	2,444	2,441	\$378,838	6	3	\$4,516
2. Prosecutions	1,138	1,084	136,099	1,138	1,084	147,616	1,188	1,109	152,743	50	25	5,127
Total	3,576	3,522	497,935	3,576	3,522	521,938	3,632	3,550	531,581	56	28	9,643

Program Changes

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Southwest Border Enforcement Initiative	56	28	\$9,643

The Interagency Crime and Drug Enforcement (ICDE) requests 56 positions, 28 FTE, and \$9,643,000 to address prosecutorial resources along the Southwest Border and strengthen the U.S. Marshals Service's (USMS) ability to apprehend fugitives in the region. This initiative addresses the current prosecution deficit in the Southwest Border region identified in the National Southwest Border Counternarcotics Strategy and Implementation Plan by providing an average of six Assistant U.S. Attorneys for each of the five judicial districts along the Southwest Border. This initiative also allows USMS personnel to be more fully integrated into OCDEF pre-takedown efforts, which in the past has successfully led to a high arrest rate (93 percent when USMS is integrated in pre-takedown efforts). Included in this request is \$2,802,000 to support communications costs associated with the Vehicle Identification Initiative, an effort to gather valuable law enforcement intelligence regarding Mexico-based Consolidated Priority Organization Targets and affiliated "Gatekeeper" organizations involved in bulk cash smuggling. FY 2009 current services resources for the Interagency Crime and Drug Enforcement are 3,576 positions, 3,522 FTE, and \$521,938,000.