



U.S. Fish and Wildlife Service

FWS Operational Plan - GPRA Measures

| GPRA Measures | FY 2006 National | | FY 2007 Region 1 | | FY 2007 CNO | | FY 2007 Region 2 | | FY 2007 Region 3 | | FY 2007 Region 4 | | FY 2007 Region 5 | | FY 2007 Region 6 | | FY 2007 Region 7 | | FY 2007 Region 9 | | FY 2007 National | |
|--|------------------|------------|------------------|-----------|-------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|---------|------------------|-----------|------------------|------------|------------------|--------|------------------|------------|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| PEM.1.0.1.0712 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA) | 28% | 33% | 35% | 31% | 50% | 52% | 61% | 60% | 25% | 25% | 53% | 59% | 67% | 105% | 20% | 20% | 100% | 101% | 0% | 0% | 87% | 89% |
| # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART) | 4,514 | 5,240 | 299 | 265 | 172 | 181 | 1,104 | 1,085 | 443 | 454 | 1,932 | 2,158 | 254 | 401 | 924 | 918 | 53,270 | 53,720 | 0 | 0 | 58,398 | 59,183 |
| # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART) | 16,121 | 16,121 | 852 | 852 | 347 | 347 | 1,811 | 1,811 | 1,796 | 1,796 | 3,659 | 3,659 | 380 | 380 | 4,610 | 4,610 | 53,335 | 53,335 | 0 | 0 | 66,792 | 66,792 |
| PIM.1.1.1.0712 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA) | 140 | 97 | 31 | 7 | 14 | 18 | 11 | 10 | 9 | 16 | 3 | 3 | 1 | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 71 | 58 |
| PIM.1.2.1.0712 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA) | 4,374 | 5,144 | 268 | 258 | 158 | 164 | 1,094 | 1,075 | 434 | 438 | 1,929 | 2,155 | 253 | 398 | 922 | 916 | 53,270 | 53,720 | 0 | 0 | 58,327 | 59,125 |
| # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART) | 4,374 | 5,144 | 268 | 258 | 158 | 164 | 1,094 | 1,075 | 434 | 438 | 1,929 | 2,155 | 253 | 398 | 922 | 916 | 53,270 | 53,720 | 0 | 0 | 58,327 | 59,125 |
| PEM.1.0.2.0712 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA) | 88% | 88% | 35% | 31% | 86% | 86% | 65% | 64% | 48% | 48% | 55% | 56% | 46% | 47% | 78% | 78% | 98% | 98% | 0% | 0% | 89% | 89% |
| # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART) | 77,286,765 | 76,762,768 | 1,208,474 | 1,066,533 | 1,725,671 | 1,735,284 | 2,081,148 | 2,048,203 | 566,593 | 568,023 | 2,530,654 | 2,557,544 | 322,105 | 326,859 | 3,878,326 | 3,873,891 | 64,625,545 | 64,591,870 | 0 | 0 | 76,938,516 | 76,768,208 |
| # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART) | 87,580,083 | 87,580,083 | 3,461,849 | 3,461,849 | 2,008,563 | 2,008,563 | 3,225,241 | 3,225,241 | 1,171,677 | 1,171,677 | 4,591,161 | 4,591,161 | 700,561 | 700,561 | 4,941,912 | 4,941,912 | 66,207,447 | 66,207,447 | 0 | 0 | 86,308,411 | 86,308,411 |
| PIM.1.1.2.0712 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA) | 40,849 | 49,765 | 567 | 1,138 | 2,300 | 2,834 | 12,314 | 5,516 | 7,168 | 6,982 | 11,326 | 7,390 | 875 | 346 | 766 | 682 | 0 | 0 | 0 | 0 | 35,316 | 24,889 |
| PIM.1.1.4.0712 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA) | 311,274 | 198,663 | 55,899 | 12,932 | 1,515 | 1,744 | 7,847 | 1,531 | 6,030 | 5,993 | 2,070 | 1,416 | 333 | 434 | 13,495 | 26,968 | 38,845 | 5,158 | 0 | 0 | 126,034 | 56,176 |
| PIM.1.1.3.0712 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA) | 7,775 | 5,903 | 62 | 63 | 126 | 162 | 11,424 | 5,374 | 45 | 60 | 1,206 | 1,091 | 691 | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 13,554 | 7,159 |
| # of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART) | 2,143 | 4,421 | 37 | 2 | 41 | 61 | 10,393 | 4,266 | 28 | 16 | 838 | 839 | 512 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 11,849 | 5,334 |
| # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART) | 5,627 | 1,476 | 25 | 59 | 85 | 100 | 1,030 | 1,107 | 17 | 44 | 366 | 250 | 178 | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 1,701 | 1,819 |
| # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART) | 5 | 6 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 6 |
| PIM.1.2.2.0712 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA) | 25,054,788 | 21,357,697 | 63,784 | 48,926 | 181,840 | 190,001 | 226,163 | 219,526 | 322,743 | 320,533 | 915,368 | 992,440 | 117,703 | 119,847 | 1,735,561 | 1,742,120 | 17,886,905 | 17,991,172 | 0 | 0 | 21,450,067 | 21,624,566 |
| # of NWRS wetland acres achieving desired condition (GPRA)(PART) | 25,054,788 | 21,357,697 | 63,784 | 48,926 | 181,840 | 190,001 | 226,163 | 219,526 | 322,743 | 320,533 | 915,368 | 992,440 | 117,703 | 119,847 | 1,735,561 | 1,742,120 | 17,886,905 | 17,991,172 | 0 | 0 | 21,450,067 | 21,624,566 |
| # of NWRS wetland acres in plan (GPRA)(PART) | 27,557,815 | 27,557,815 | 181,914 | 181,914 | 278,301 | 278,301 | 349,225 | 349,225 | 603,006 | 603,006 | 2,346,957 | 2,346,957 | 287,018 | 287,018 | 1,881,427 | 1,881,427 | 18,002,657 | 18,002,657 | 0 | 0 | 23,930,504 | 23,930,504 |
| PIM.1.2.4.0712 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA) | 49,784,498 | 52,791,511 | 445,532 | 360,769 | 1,522,375 | 1,523,025 | 1,550,447 | 1,547,147 | 222,856 | 226,355 | 238,054 | 239,245 | 93,994 | 93,174 | 2,128,504 | 2,104,121 | 46,699,795 | 46,595,540 | 0 | 0 | 52,901,557 | 52,689,376 |
| # of NWRS upland acres achieving desired condition (GPRA)(PART) | 49,784,498 | 52,791,511 | 445,532 | 360,769 | 1,522,375 | 1,523,025 | 1,550,447 | 1,547,147 | 222,856 | 226,355 | 238,054 | 239,245 | 93,994 | 93,174 | 2,128,504 | 2,104,121 | 46,699,795 | 46,595,540 | 0 | 0 | 52,901,557 | 52,689,376 |
| # of NWRS upland acres in plan (GPRA)(PART) | 55,643,051 | 55,643,051 | 1,308,615 | 1,308,615 | 1,676,756 | 1,676,756 | 2,444,349 | 2,444,349 | 555,683 | 555,683 | 519,032 | 519,032 | 190,666 | 190,666 | 3,060,485 | 3,060,485 | 48,204,790 | 48,204,790 | 0 | 0 | 57,960,376 | 57,960,376 |
| PIM.1.2.3.0712 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA) | 2,087,581 | 2,359,228 | 642,630 | 642,704 | 17,515 | 17,518 | 272,953 | 269,109 | 7,751 | 8,100 | 1,362,630 | 1,315,962 | 108,509 | 112,648 | 0 | 0 | 0 | 0 | 0 | 0 | 2,411,988 | 2,366,041 |
| # of NWRS coastal and marine acres achieving desired condition (GPRA)(PART) | 2,087,581 | 2,359,228 | 642,630 | 642,704 | 17,515 | 17,518 | 272,953 | 269,109 | 7,751 | 8,100 | 1,362,630 | 1,315,962 | 108,509 | 112,648 | 0 | 0 | 0 | 0 | 0 | 0 | 2,411,988 | 2,366,041 |
| # of NWRS coastal and marine acres in plan (GPRA)(PART) | 4,379,217 | 4,379,217 | 1,971,320 | 1,971,320 | 53,506 | 53,506 | 431,667 | 431,667 | 12,988 | 12,988 | 1,725,173 | 1,725,173 | 222,877 | 222,877 | 0 | 0 | 0 | 0 | 0 | 0 | 4,417,531 | 4,417,531 |



| GPRA Measures | FY 2006 National | | FY 2007 Region 1 | | FY 2007 CNO | | FY 2007 Region 2 | | FY 2007 Region 3 | | FY 2007 Region 4 | | FY 2007 Region 5 | | FY 2007 Region 6 | | FY 2007 Region 7 | | FY 2007 Region 9 | | FY 2007 National | |
|--|------------------|-----------|------------------|--------|-------------|--------|------------------|---------|------------------|--------|------------------|-----------|------------------|--------|------------------|-----------|------------------|------------|------------------|--------|------------------|------------|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| PIM.1.1.12.0412 % of known contaminated sites on NWRS lands remediated during the FY (GPRA) | 14% | 20% | 67% | 0% | 0% | 0% | 50% | 50% | 33% | 44% | 33% | 17% | 29% | 29% | 100% | 100% | 33% | 33% | 0% | 0% | 37% | 37% |
| # of NWRS sites remediated (GPRA) | 17 | 24 | 2 | 0 | 0 | 1 | 1 | 1 | 3 | 4 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 14 | 13 |
| total # of known NWRS sites (GPRA) | 120 | 120 | 3 | 3 | 3 | 0 | 2 | 2 | 9 | 9 | 6 | 6 | 7 | 7 | 2 | 2 | 6 | 6 | 0 | 0 | 38 | 35 |
| PIM.1.0.3.0712 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA) | 882 | 1,217 | 152 | 389 | 59 | 154 | 82 | 53 | 65 | 94 | 66 | 393 | 231 | 291 | 106 | 112 | 36 | 35 | 0 | 0 | 798 | 1,522 |
| PIM.1.1.5.0712 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | 882 | 1,217 | 152 | 389 | 59 | 154 | 82 | 53 | 65 | 94 | 66 | 393 | 231 | 291 | 106 | 112 | 36 | 35 | 0 | 0 | 798 | 1,522 |
| # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives & now restored) - PartnersProg - annual (GPRA)(PART) | 581 | 797 | 20 | 258 | 35 | 94 | 75 | 48 | 50 | 65 | 59 | 96 | 70 | 95 | 100 | 105 | 35 | 30 | 0 | 0 | 444 | 791 |
| # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART) | 59 | 180 | 5 | 5 | 5 | 1 | 0 | 0 | 8 | 0 | 0 | 109 | 5 | 3 | 0 | 0 | 1 | 5 | 0 | 0 | 24 | 123 |
| # of non-FWS riparian (stream/shoreline) miles restored through technical assistance (GPRA)(PART) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| # of non-FWS riparian (stream/shoreline) miles restored through NRDA (GPRA)(PART) | 47 | 42 | 127 | 126 | 19 | 10 | 2 | 0 | 7 | 22 | 2 | 0 | 6 | 9 | 2 | 4 | 0 | 0 | 0 | 0 | 164 | 171 |
| # of non-FWS riparian (stream/shoreline) miles restored through FedAssist/Sport Fish technical assistance and grants (GPRA) | 195 | 197 | 0 | 0 | 0 | 49 | 5 | 5 | 0 | 0 | 5 | 188 | 150 | 184 | 5 | 3 | 0 | 0 | 0 | 0 | 165 | 429 |
| # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART) | 19 | 29 | 1 | 3 | 0 | 4 | 0 | 0 | 0 | 0 | 5 | 8 | 52 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 62 | 19 |
| # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART) | 0 | 40 | 0 | 1,002 | 0 | 52 | 1 | 8 | 0 | 3 | 0 | 0 | 10 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 1,077 |
| # of non-FWS riparian (stream/shoreline) miles protected through NRDA - annual (GPRA)(PART) | 0 | 2,095 | 0 | 0 | 0 | 18 | 2 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 3 | 157 |
| PIM.1.2.5.0712 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | 3,354 | 5,828 | 158 | 1,380 | 35 | 373 | 73 | 285 | 209 | 394 | 769 | 1,132 | 412 | 909 | 1,210 | 2,365 | 41 | 159 | 0 | 0 | 2,907 | 6,997 |
| # of non-FWS instream miles protected through technical assistance - annual (GPRA)(PART) | 1,463 | 1,716 | 81 | 234 | 35 | 299 | 35 | 67 | 96 | 241 | 258 | 759 | 184 | 339 | 605 | 182 | 11 | 10 | 0 | 0 | 1,305 | 2,131 |
| # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART) | 1,872 | 1,948 | 76 | 141 | 0 | 0 | 35 | 210 | 112 | 138 | 506 | 365 | 166 | 558 | 605 | 2,183 | 26 | 18 | 0 | 0 | 1,526 | 3,613 |
| PEM.1.0.4.0712 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA) | 1,825,977 | 4,951,592 | 6,148 | 59,541 | 6,774 | 38,327 | 101,375 | 147,665 | 24,892 | 60,408 | 47,759 | 4,142,607 | 53,754 | 60,665 | 157,476 | 4,264,482 | 14,743 | 40,093,778 | 1,533,590 | 0 | 1,946,512 | 50,401,063 |
| PIM.1.1.6.0712 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | 472,449 | 593,996 | 1,412 | 10,064 | 4,034 | 21,097 | 4,150 | 4,706 | 7,561 | 9,686 | 5,000 | 13,754 | 13,486 | 27,669 | 7,620 | 8,979 | 10,002 | 10,244 | 501,090 | 0 | 554,354 | 607,289 |
| # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART) | 26,909 | 99,690 | 1,133 | 9,798 | 3,700 | 20,723 | 3,800 | 4,316 | 5,000 | 4,722 | 4,500 | 13,754 | 10,030 | 26,805 | 7,500 | 8,859 | 10,002 | 10,244 | 0 | 0 | 45,665 | 99,221 |



U.S. Fish and Wildlife Service

FWS Operational Plan - GPRA Measures

| GPRA Measures | FY 2006 National | | FY 2007 Region 1 | | FY 2007 CNO | | FY 2007 Region 2 | | FY 2007 Region 3 | | FY 2007 Region 4 | | FY 2007 Region 5 | | FY 2007 Region 6 | | FY 2007 Region 7 | | FY 2007 Region 9 | | FY 2007 National | |
|--|------------------|-----------|------------------|--------|-------------|--------|------------------|--------|------------------|--------|------------------|-----------|------------------|--------|------------------|-----------|------------------|------------|------------------|--------|------------------|------------|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| # of wetlands enhanced/restored through technical assistance - annual (GPRA)(PART) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2,010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,011 |
| # of wetlands enhanced/restored through NRDA - annual (GPRA)(PART) | 6,950 | 10,506 | 279 | 266 | 334 | 373 | 350 | 390 | 2,561 | 2,954 | 500 | 0 | 3,456 | 864 | 120 | 120 | 0 | 0 | 0 | 0 | 7,600 | 4,967 |
| # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA) | 438,590 | 483,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 501,090 | 0 | 501,090 | 501,090 |
| PIM.1.1.8.0712 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | 247,665 | 287,795 | 1,509 | 4,608 | 1,500 | 10,250 | 89,300 | 78,643 | 12,090 | 12,906 | 9,200 | 55,562 | 2,248 | 5,187 | 112,170 | 258,403 | 2 | 37 | 0 | 0 | 228,019 | 425,596 |
| # of non-FWS upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART) | 247,665 | 284,898 | 1,190 | 4,299 | 1,500 | 7,506 | 89,000 | 78,115 | 12,000 | 12,645 | 9,200 | 55,562 | 2,060 | 3,151 | 112,000 | 258,233 | 2 | 37 | 0 | 0 | 226,952 | 419,548 |
| # of non-FWS upland acres enhanced/restored through technical assistance - annual (GPRA)(PART) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 |
| # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)(PART) | 0 | 2,897 | 319 | 309 | 0 | 2,743 | 300 | 528 | 90 | 176 | 0 | 0 | 188 | 2,036 | 170 | 170 | 0 | 0 | 0 | 0 | 1,067 | 5,962 |
| # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIM.1.1.7.0712 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | 5,435 | 40,938 | 445 | 777 | 551 | 132 | 1,700 | 19,564 | 175 | 5,580 | 645 | 14,464 | 1,251 | 14,658 | 0 | 0 | 0 | 0 | 0 | 0 | 4,767 | 55,175 |
| # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART) | 3,563 | 21,962 | 390 | 640 | 550 | 132 | 500 | 17,320 | 125 | 5,245 | 442 | 3,925 | 1,108 | 14,519 | 0 | 0 | 0 | 0 | 0 | 0 | 3,115 | 41,781 |
| # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART) | 1,872 | 18,976 | 55 | 137 | 1 | 0 | 1,200 | 2,244 | 50 | 335 | 203 | 10,539 | 143 | 139 | 0 | 0 | 0 | 0 | 0 | 0 | 1,652 | 13,394 |
| PIM.1.2.6.0712 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | 1,079,046 | 3,685,608 | 258 | 3,836 | 264 | 1,379 | 1,045 | 3,108 | 2,079 | 22,220 | 14,785 | 41,754 | 2,145 | 2,499 | 4,615 | 22,573 | 3,610 | 30,041,996 | 1,032,500 | 0 | 1,061,301 | 31,171,865 |
| # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA) | 557,692 | 1,945,573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,032,500 | 0 | 1,032,500 | 1,032,500 |
| # of non-FWS wetland acres protected by land acquisition through Federal Assistance/Wildlife Restoration - annual (GPRA) | 176 | 564 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 80 | 50 | 1,069 | 0 | 0 | 200 | 183 | 0 | 2,185 | 0 | 0 | 290 | 3,517 |
| # of non-FWS wetland acres protected/secured through Coastal Wetlands Conservation Grants - annual (GPRA)(PART) | 4,600 | 835 | 0 | 0 | 50 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,185 | 0 | 0 | 0 | 2,275 | 0 |
| # of non-FWS wetland acres protected through technical assistance - annual (GPRA)(PART) | 0 | 0 | 0 | 0 | 0 | 1,069 | 0 | 0 | 0 | 11,827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,029,625 | 0 | 0 | 0 | 30,042,521 |
| # of non-FWS wetland acres protected through NRDA - annual (GPRA)(PART) | 0 | 11,476 | 0 | 36 | 0 | 250 | 350 | 390 | 240 | 1,484 | 0 | 0 | 86 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 676 | 2,400 |
| # of non-FWS wetland acres protected on priority projects - annual (GPRA)(PART) | 516,578 | 1,727,159 | 258 | 3,800 | 214 | 60 | 655 | 2,718 | 1,799 | 8,829 | 14,735 | 40,685 | 2,059 | 2,259 | 4,415 | 22,390 | 1,425 | 10,186 | 0 | 0 | 25,560 | 90,927 |
| PIM.1.2.8.0712 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or | 2,427 | 329,112 | 2,432 | 7,808 | 406 | 3,531 | 4,130 | 38,560 | 2,942 | 9,952 | 10,275 | 3,966,105 | 4,348 | 640 | 33,071 | 3,974,527 | 23 | 10,040,054 | 0 | 0 | 57,627 | 18,041,177 |



| GPRA Measures | FY 2006 National | | FY 2007 Region 1 | | FY 2007 CNO | | FY 2007 Region 2 | | FY 2007 Region 3 | | FY 2007 Region 4 | | FY 2007 Region 5 | | FY 2007 Region 6 | | FY 2007 Region 7 | | FY 2007 Region 9 | | FY 2007 National | | |
|---|------------------|---------|------------------|--------|-------------|--------|------------------|--------|------------------|--------|------------------|--------|------------------|--------|------------------|---------|------------------|--------|------------------|--------|------------------|---------|-------|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| PEM.2.0.1A.0712 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA) | 37% | 40% | 25% | 25% | 100% | 100% | 25% | 25% | 21% | 21% | 100% | 100% | 35% | 35% | 23% | 23% | 100% | 100% | 0% | 0% | 42% | 42% | |
| % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA) | 37% | 40% | 25% | 25% | 100% | 100% | 25% | 25% | 21% | 21% | 100% | 100% | 35% | 35% | 23% | 23% | 100% | 100% | 0% | 0% | 42% | 0% | |
| # of species of management concern at self-sustaining levels (GPRA) | 65 | 70 | 2 | 2 | 6 | 6 | 4 | 4 | 6 | 6 | 3 | 3 | 12 | 12 | 7 | 7 | 23 | 23 | 0 | 0 | 63 | 69 | |
| total # of species of management concern (GPRA) | 174 | 174 | 8 | 8 | 6 | 6 | 16 | 16 | 29 | 29 | 3 | 3 | 34 | 34 | 31 | 31 | 23 | 23 | 0 | 0 | 150 | 150 | |
| PEM.2.0.1B.0712 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART) | 61.4% | 61.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 61.7% | 0.0% | 61.7% | 61.5% |
| % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART) | 61.4% | 61.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 61.7% | 0.0% | 61.7% | 61.5% |
| # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART) | 561 | 561 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563 | 0 | 563 | 561 | |
| # of all migratory bird species (GPRA)(PART) | 913 | 913 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 912 | 0 | 912 | 912 | |
| PEM.2.0.2.0412 Percent of threatened or endangered species that are stabilized or improved (GPRA) | 0% | 0% | 0% | 41% | 0% | 42% | 0% | 55% | 0% | 65% | 0% | 43% | 0% | 52% | 0% | 62% | 0% | 33% | 0% | 0% | 40% | 45% | |
| % of threatened or endangered species that are stabilized or improved (GPRA) | 0% | 0% | 0% | 41% | 0% | 42% | 0% | 55% | 0% | 65% | 0% | 43% | 0% | 52% | 0% | 62% | 0% | 33% | 0% | 0% | 40% | 45% | |
| # of species listed under the ESA (as of 2004) that are stabilized or improving (GPRA) | 436 | 522 | 127 | 151 | 101 | 122 | 66 | 73 | 25 | 26 | 133 | 141 | 19 | 23 | 36 | 35 | 2 | 2 | 0 | 0 | 509 | 573 | |
| # of listed species (as of 2004) (GPRA) | 0 | 0 | 0 | 372 | 0 | 291 | 0 | 133 | 0 | 40 | 0 | 327 | 0 | 44 | 0 | 56 | 0 | 6 | 1,269 | 0 | 1,269 | 1,269 | |
| PEM.2.0.3.0412 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA) | 1.4% | 1.8% | 0.7% | 0.7% | 0.0% | 4.5% | 3.2% | 0.0% | 0.0% | 0.0% | 1.6% | 1.6% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.1% | 1.1% | |
| % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA) | 1% | 2% | 1% | 1% | 0% | 5% | 3% | 0% | 0% | 0% | 2% | 2% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 1% | 1% | |
| # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA) | 4 | 5 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | |
| total # of candidate species (GPRA) | 283 | 283 | 140 | 140 | 22 | 22 | 31 | 31 | 7 | 7 | 64 | 64 | 2 | 2 | 16 | 16 | 1 | 1 | 0 | 0 | 283 | 283 | |
| PIM.2.2.1.0712 Percent of populations of species of management concern that are managed to desired condition (GPRA) | 66% | 82% | 41% | 45% | 37% | 132% | 57% | 70% | 81% | 88% | 80% | 91% | 38% | 63% | 37% | 51% | 73% | 78% | 0% | 0% | 53% | 70% | |
| # of populations of species of management concern that are managed to desired condition (GPRA) | 298 | 374 | 37 | 41 | 11 | 41 | 84 | 103 | 46 | 50 | 52 | 61 | 30 | 50 | 41 | 57 | 30 | 32 | 0 | 0 | 331 | 435 | |
| # of populations of species of management concern (GPRA) | 454 | 454 | 91 | 91 | 30 | 31 | 148 | 148 | 57 | 57 | 65 | 67 | 79 | 79 | 111 | 111 | 41 | 41 | 0 | 0 | 622 | 625 | |
| PIM.2.2.2.0712 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA) | 271 | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 271 | 271 | 271 | 271 | |
| Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA) | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 60 | 60 | 60 | |
| Influence the conservation of X species of international concern through the wildlife trade permitting program | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 | 179 | 179 | 179 | |
| Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources | 32 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 32 | 32 | 32 | |
| PEM.2.0.4.0412 Percent of baseline acres infested with invasive plant species that are controlled (GPRA) | 9% | 12% | 10% | 12% | 12% | 21% | 7% | 6% | 5% | 5% | 17% | 17% | 25% | 31% | 26% | 30% | 1% | 0% | 0% | 0% | 12% | 14% | |
| % of NWRs baseline acres infested with invasive plant species that are controlled (GPRA)(PART) | 9% | 12% | 10% | 12% | 12% | 21% | 7% | 6% | 5% | 5% | 17% | 17% | 25% | 31% | 26% | 30% | 1% | 0% | 0% | 0% | 12% | 14% | |
| # of NWRs acres invasive plants controlled (GPRA)(PART) | 220,768 | 284,363 | 32,824 | 38,799 | 18,596 | 31,529 | 26,566 | 21,596 | 21,788 | 21,075 | 47,060 | 48,538 | 7,895 | 9,797 | 95,527 | 109,612 | 61 | 14 | 0 | 0 | 250,317 | 280,961 | |



| GPRA Measures | FY 2006 National | | FY 2007 Region 1 | | FY 2007 CNO | | FY 2007 Region 2 | | FY 2007 Region 3 | | FY 2007 Region 4 | | FY 2007 Region 5 | | FY 2007 Region 6 | | FY 2007 Region 7 | | FY 2007 Region 9 | | FY 2007 National | |
|---|------------------|------------|------------------|---------|-------------|---------|------------------|---------|------------------|---------|------------------|---------|------------------|--------|------------------|---------|------------------|------------|------------------|--------|------------------|------------|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| Total # of NWRS acres infested with invasive plants (GPRA)(PART) | 2,356,740 | 2,356,740 | 335,548 | 335,548 | 151,567 | 151,567 | 388,275 | 388,275 | 458,711 | 458,711 | 277,775 | 277,775 | 31,789 | 31,789 | 367,469 | 367,469 | 4,707 | 4,707 | 0 | 0 | 2,015,841 | 2,015,841 |
| PEM.2.0.5.0412 Percent of invasive animal populations that are controlled (GPRA) | 5% | 6% | 6% | 5% | 3% | 3% | 18% | 14% | 27% | 25% | 9% | 8% | 14% | 14% | 13% | 14% | 6% | 4% | 0% | 0% | 7% | 7% |
| % of invasive animal populations that are controlled (GPRA)(PART) | 5% | 6% | 6% | 5% | 3% | 3% | 18% | 14% | 27% | 25% | 9% | 8% | 14% | 14% | 13% | 14% | 6% | 4% | 0% | 0% | 7% | 7% |
| # of invasive animal populations controlled during year (GPRA)(PART) | 248 | 288 | 175 | 155 | 6 | 6 | 19 | 15 | 39 | 37 | 48 | 44 | 12 | 12 | 27 | 30 | 5 | 3 | 0 | 0 | 331 | 302 |
| total # of invasive animal populations (GPRA)(PART) | 4,978 | 4,978 | 3,122 | 3,122 | 208 | 208 | 107 | 107 | 147 | 147 | 535 | 535 | 87 | 87 | 208 | 208 | 79 | 79 | 0 | 0 | 4,493 | 4,493 |
| PEM.3.0.1.0712 % of archaeological sites on FWS inventory in good condition (GPRA) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 19% | 0% | 3% | 0% | 3% | 0% | 0% | 0% | 53% | 0% | 0% | 0% | 22% |
| # of archaeological sites on FWS inventory in good condition (GPRA) | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 679 | 0 | 63 | 0 | 28 | 0 | 0 | 0 | 1,968 | 0 | 0 | 0 | 2,742 |
| # of archaeological sites (GPRA) | 0 | 0 | 0 | 808 | 0 | 1,280 | 0 | 0 | 0 | 3,539 | 0 | 2,326 | 0 | 833 | 0 | 0 | 0 | 3,692 | 0 | 0 | 0 | 12,478 |
| PEM.3.0.2.0712 % of historic structures on FWS inventory in good condition (GPRA) | 16% | 20% | 34% | 16% | 6% | 0% | 12% | 1% | 19% | 0% | 3% | 1% | 3% | 1% | 14% | 12% | 53% | 0% | 0% | 0% | 25% | 1% |
| # of historic structures on FWS inventory in good condition (GPRA) | 2,266 | 2,831 | 78 | 38 | 3 | 0 | 66 | 4 | 679 | 0 | 64 | 35 | 27 | 5 | 20 | 20 | 1,980 | 12 | 0 | 0 | 2,917 | 114 |
| # of historic structures on FWS inventory (GPRA) | 14,373 | 14,373 | 229 | 242 | 54 | 54 | 554 | 554 | 3,548 | 3,548 | 2,384 | 2,385 | 980 | 980 | 141 | 165 | 3,731 | 3,731 | 0 | 0 | 11,621 | 11,659 |
| % of NWRS historic structures in FWS inventory that are in good condition (GPRA) | 16% | 19% | 32% | 14% | 6% | 0% | 12% | 1% | 19% | 0% | 3% | 1% | 3% | 1% | 0% | 0% | 53% | 0% | 0% | 0% | 25% | 1% |
| # of NWRS historic structures on FWS inventory in good condition (GPRA) | 2,247 | 2,795 | 70 | 30 | 3 | 0 | 66 | 4 | 679 | 0 | 64 | 35 | 27 | 5 | 0 | 0 | 1,980 | 12 | 0 | 0 | 2,889 | 86 |
| # of NWRS historic structures on FWS inventory (GPRA) | 14,347 | 14,347 | 216 | 216 | 54 | 54 | 554 | 554 | 3,548 | 3,548 | 2,383 | 2,383 | 980 | 980 | 117 | 117 | 3,731 | 3,731 | 0 | 0 | 11,583 | 11,583 |
| % of NFHS historic structures in FWS inventory that are in good condition (GPRA) | 73% | 138% | 62% | 31% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 83% | 42% | 0% | 0% | 0% | 0% | 74% | 37% |
| # of NFHS historic structures on FWS inventory in good condition (GPRA) | 19 | 36 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 28 | 28 |
| # of NFHS historic structures on FWS inventory (GPRA) | 26 | 26 | 13 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 24 | 48 | 0 | 0 | 0 | 0 | 38 | 76 |
| PEM.3.0.4.0412 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection standards) (GPRA) | 33% | 29% | 4% | 2% | 11% | 11% | 100% | 100% | 62% | 62% | 39% | 30% | 14% | 14% | 18% | 17% | 36% | 35% | 0% | 0% | 33% | 33% |
| % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA) | 33% | 29% | 4% | 2% | 11% | 11% | 100% | 100% | 62% | 62% | 39% | 30% | 14% | 14% | 18% | 17% | 36% | 35% | 0% | 0% | 33% | 33% |
| # of cultural collections in good condition (GPRA) | 674 | 600 | 2 | 1 | 2 | 2 | 10 | 10 | 207 | 207 | 45 | 34 | 70 | 72 | 4 | 4 | 300 | 295 | 0 | 0 | 640 | 625 |
| Total # of cultural collections (GPRA) | 2,042 | 2,042 | 47 | 47 | 19 | 19 | 10 | 10 | 336 | 336 | 115 | 115 | 518 | 518 | 22 | 23 | 845 | 845 | 0 | 0 | 1,912 | 1,913 |
| % of NWRS cultural collections in FWS inventory that are in good condition (GPRA) | 33% | 29% | 4% | 2% | 11% | 11% | 100% | 100% | 62% | 62% | 39% | 30% | 14% | 14% | 14% | 14% | 36% | 35% | 0% | 0% | 33% | 33% |
| # of NWRS cultural collections in good condition (GPRA) | 673 | 599 | 2 | 1 | 2 | 2 | 10 | 10 | 207 | 207 | 45 | 34 | 70 | 72 | 3 | 3 | 300 | 295 | 0 | 0 | 639 | 624 |
| Total # of NWRS cultural collections (GPRA) | 2,041 | 2,041 | 47 | 47 | 19 | 19 | 10 | 10 | 336 | 336 | 115 | 115 | 518 | 518 | 21 | 21 | 845 | 845 | 0 | 0 | 1,911 | 1,911 |
| % of NFHS cultural collections in FWS inventory are in good condition (GPRA) | 100% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 100% | 50% | 0% | 0% | 0% | 0% | 100% | 50% |
| # of NFHS cultural collections in good condition (GPRA) | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| Total # of NFHS cultural collections (GPRA) | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 1 | 2 |
| PEM.3.0.6A.0412 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA) | 89% | 89% | 87% | 87% | 100% | 100% | 65% | 65% | 87% | 87% | 98% | 99% | 95% | 94% | 99% | 99% | 90% | 90% | 0% | 0% | 89% | 89% |
| % of Wilderness Area acres achieving unique values described in the Wilderness Act (GPRA) | 89% | 89% | 87% | 87% | 100% | 100% | 65% | 65% | 87% | 87% | 98% | 99% | 95% | 94% | 99% | 99% | 90% | 90% | 0% | 0% | 89% | 89% |
| # of Wilderness Area acres achieving objectives (GPRA) | 18,308,495 | 18,356,559 | 1,543 | 1,543 | 141 | 141 | 909,731 | 905,730 | 37,580 | 37,576 | 451,698 | 457,198 | 19,128 | 19,018 | 73,319 | 73,319 | 16,863,798 | 16,865,944 | 0 | 0 | 18,356,938 | 18,360,469 |



| GPRA Measures | FY 2006 National | | FY 2007 Region 1 | | FY 2007 CNO | | FY 2007 Region 2 | | FY 2007 Region 3 | | FY 2007 Region 4 | | FY 2007 Region 5 | | FY 2007 Region 6 | | FY 2007 Region 7 | | FY 2007 Region 9 | | FY 2007 National | |
|--|------------------|---------------|------------------|---------------|---------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|-------------|------------------|-------------|------------------|---------------|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| XIM.2.2.8.0712 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of conservation projects (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XIM.2.2.9.0712 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XIM.2.3.1.0412 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XIM.2.3.2.0712 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| XIM.2.3.3.0412 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of eligible service contract actions over \$25,000 (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XIM.2.3.4.0712 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XIM.2.4.1.0712 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| # of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # of programs (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XIM.2.4.2.0712 % of programs that can demonstrate marginal cost of changing of performance (GPRA) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| # of programs that can demonstrate marginal cost of changing of performance (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XIM.2.5.1.0412 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | 0.098 | 0.086 | 0.129 | 0.105 | 0.037 | 0.036 | 0.046 | 0.060 | 0.099 | 0.117 | 0.096 | 0.196 | 0.074 | 0.090 | 0.106 | 0.108 | 0.068 | 0.197 | 0.013 | 0.010 | 0.085 | 0.117 |
| value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA) | 1,788,561,527 | 1,672,076,051 | 353,566,621 | 376,804,062 | 80,200,880 | 85,387,348 | 120,084,916 | 161,808,581 | 238,282,677 | 288,780,870 | 486,310,789 | 1,141,300,377 | 135,491,403 | 195,597,095 | 285,174,202 | 298,189,705 | 39,438,542 | 107,942,984 | 3,918,584 | 1,377,000 | 1,742,468,614 | 2,657,677,470 |
| replacement value (\$) of buildings having undergone condition assessment (GPRA) | 1,258,978,469 | 1,474,682,952 | 2,745,792,778 | 3,594,145,106 | 2,186,410,027 | 2,356,508,902 | 2,623,802,182 | 2,703,223,301 | 2,396,379,666 | 2,478,776,383 | 5,086,941,115 | 5,818,182,766 | 1,827,161,982 | 1,778,818,844 | 2,698,201,387 | 2,758,519,574 | 579,512,043 | 549,178,058 | 299,840,976 | 165,905,827 | 1,444,042,156 | 2,736,193,910 |
| value (\$) of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART) | 264,205,661 | 245,325,994 | 68,641,030 | 104,469,881 | 13,512,687 | 16,417,554 | 11,793,653 | 28,060,475 | 46,949,816 | 86,517,292 | 83,417,995 | 127,158,034 | 12,059,477 | 28,700,581 | 21,217,636 | 31,412,693 | 0 | 0 | 0 | 0 | 257,592,294 | 422,736,509 |
| replacement value (\$) of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART) | 4,368,379,185 | 4,836,456,971 | 518,337,249 | 897,186,953 | 1,005,398,579 | 1,055,782,508 | 329,612,944 | 372,220,974 | 880,284,722 | 963,972,062 | 1,508,585,069 | 2,096,487,614 | 216,566,574 | 291,020,780 | 618,024,132 | 659,278,006 | 591,120 | 579,779 | 879,430 | 879,430 | 5,078,279,819 | 6,337,408,107 |
| Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)(PART) | 349,309,154 | 101,665,544 | 17,733,157 | 17,733,157 | 3,164,031 | 3,164,031 | 17,578,798 | 17,578,798 | 16,826,616 | 16,826,616 | 16,250,514 | 16,250,514 | 18,085,617 | 18,085,617 | 6,442,629 | 6,442,629 | 0 | 0 | 0 | 0 | 96,081,362 | 96,081,362 |
| The condition of NWRS conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART) | 0.060 | 0.051 | 0.132 | 0.116 | 0.013 | 0.016 | 0.036 | 0.075 | 0.053 | 0.090 | 0.055 | 0.061 | 0.056 | 0.099 | 0.034 | 0.048 | 0.000 | 0.000 | 0.000 | 0.000 | 0.051 | 0.067 |
| The condition of NFHS mission critical water | 0.182 | 0.096 | 0.043 | 0.022 | 0.025 | 0.012 | 0.190 | 0.095 | 0.238 | 0.119 | 0.117 | 0.059 | 0.122 | 0.061 | 0.050 | 0.025 | 0.000 | 0.000 | 0.000 | 0.000 | 0.086 | 0.043 |



U.S. Fish and Wildlife Service

FWS Operational Plan - GPRA Measures

| GPRA Measures | FY 2006 | | FY 2007 | | FY 2007 | | FY 2007 | | FY 2007 | | FY 2007 | | FY 2007 | | FY 2007 | | FY 2007 | | FY 2007 | | | |
|--|---------------|---------------|-------------|-------------|-------------|-------------|------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|-----------|-----------|---------------|---------------|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | | |
| management assets, as measured by the DOI FCI, is x. (GPRA)(PART) | | | | | | | | | | | | | | | | | | | | | | |
| Total NFHS replacement value (\$) for MCWM assets (GPRA)(PART) | 1,921,968,658 | 1,059,605,059 | 410,782,458 | 821,564,916 | 127,176,960 | 254,353,920 | 92,578,601 | 185,157,202 | 70,673,692 | 141,347,384 | 138,409,936 | 276,819,872 | 147,965,703 | 295,931,406 | 127,628,822 | 255,257,644 | 0 | 0 | 0 | 0 | 1,115,216,172 | 2,304,323,344 |
| NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART) | 17,538,579 | 13,947,344 | 4,526,613 | 5,662,388 | 939,154 | 1,228,630 | 1,255,800 | 1,196,000 | 9,608 | 1,012,206 | 3,274,190 | 1,604,727 | 3,723,556 | 4,129,000 | 766,228 | 592,200 | 0 | 88,000 | 0 | 0 | 14,495,149 | 15,513,151 |
| replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART) | 120,837,951 | 129,709,631 | 30,750,562 | 32,622,548 | 17,785,286 | 11,470,624 | 3,802,038 | 3,717,720 | 77,392 | 1,358,269 | 23,350,609 | 23,586,045 | 49,081,388 | 53,269,008 | 10,075,817 | 9,303,193 | 1,014,022 | 435,345 | 63,917 | 63,917 | 136,001,031 | 135,826,669 |
| value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA) | 3,582,541 | 1,746,003 | 2,231,254 | 1,115,627 | 0 | 0 | 0 | 0 | 0 | 0 | 200,480 | 200,480 | 0 | 0 | 367,632 | 367,632 | 0 | 0 | 0 | 0 | 2,799,366 | 1,683,739 |
| replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA) | 18,598,609 | 18,287,743 | 26,503,276 | 39,754,914 | 0 | 0 | 0 | 0 | 0 | 0 | 826,624 | 1,653,248 | 0 | 0 | 4,929,787 | 9,859,574 | 0 | 0 | 0 | 0 | 32,259,687 | 51,267,736 |
| NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART) | 0.088 | 0.083 | 0.105 | 0.144 | 0.067 | 0.062 | 0.097 | 0.158 | 0.130 | 0.150 | 0.041 | 0.062 | 0.119 | 0.173 | 0.055 | 0.209 | 0.073 | 0.092 | 0.002 | 0.002 | 0.083 | 0.118 |
| value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART) | 23,637,545 | 27,785,025 | 8,885,863 | 11,808,427 | 1,149,942 | 1,171,866 | 1,678,509 | 2,882,746 | 3,424,295 | 4,862,630 | 3,630,987 | 5,960,094 | 5,902,889 | 9,221,854 | 763,314 | 3,068,342 | 3,735,328 | 4,772,507 | 3,150 | 3,000 | 29,174,277 | 43,751,466 |
| replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART) | 269,426,448 | 333,689,442 | 84,527,539 | 82,101,264 | 17,248,094 | 18,874,087 | 17,373,038 | 18,236,572 | 26,329,853 | 32,345,280 | 89,155,941 | 96,578,791 | 49,603,998 | 53,259,309 | 13,813,678 | 14,660,869 | 50,853,814 | 51,937,049 | 1,467,960 | 1,467,960 | 350,373,915 | 369,461,182 |
| NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | 0.156 | 0.093 | 0.167 | 0.083 | 0.044 | 0.022 | 0.100 | 0.050 | 0.068 | 0.034 | 0.040 | 0.020 | 0.130 | 0.065 | 0.110 | 0.055 | 0.000 | 0.000 | 0.000 | 0.000 | 0.093 | 0.047 |
| value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA) | 8,442,412 | 5,727,262 | 2,154,742 | 2,154,742 | 93,290 | 93,290 | 305,821 | 305,821 | 224,595 | 224,595 | 973,812 | 973,812 | 1,276,301 | 1,276,301 | 914,685 | 914,685 | 0 | 0 | 0 | 0 | 5,943,246 | 5,943,246 |
| replacement value (\$) of NFHS public use assets (GPRA) | 54,143,017 | 61,492,571 | 12,924,905 | 25,849,810 | 2,122,297 | 4,244,594 | 3,048,555 | 6,097,110 | 3,305,963 | 6,611,926 | 24,184,665 | 48,369,330 | 9,851,182 | 19,702,364 | 8,333,802 | 16,667,604 | 0 | 0 | 0 | 0 | 63,771,369 | 127,542,738 |
| Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | 0.122 | 0.114 | 0.306 | 0.226 | 0.095 | 0.084 | 0.066 | 0.079 | 0.070 | 0.081 | 0.074 | 0.082 | 0.143 | 0.180 | 0.070 | 0.077 | 0.121 | 0.191 | 0.014 | 0.010 | 0.115 | 0.124 |
| value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA) | 243,992,580 | 263,872,900 | 115,170,343 | 144,928,224 | 8,452,365 | 12,103,957 | 12,672,661 | 22,508,991 | 32,970,885 | 39,414,863 | 18,116,441 | 30,750,876 | 40,169,203 | 84,569,992 | 16,792,407 | 28,310,762 | 25,516,906 | 40,423,913 | 3,815,422 | 1,377,000 | 273,676,633 | 404,863,777 |



U.S. Fish and Wildlife Service

FWS Operational Plan - GPRA Measures

| GPRA Measures | FY 2006 | | FY 2007 Region 1 | | FY 2007 CNO | | FY 2007 Region 2 | | FY 2007 Region 3 | | FY 2007 Region 4 | | FY 2007 Region 5 | | FY 2007 Region 6 | | FY 2007 Region 7 | | FY 2007 Region 9 | | FY 2007 National | |
|--|---------------|---------------|------------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|---------------|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA) | 1,994,127,236 | 2,306,796,741 | 376,243,212 | 642,119,593 | 89,370,648 | 144,474,151 | 191,359,165 | 283,519,951 | 470,356,993 | 484,895,328 | 245,548,310 | 375,401,252 | 281,363,647 | 470,121,913 | 240,221,415 | 368,246,081 | 211,170,073 | 212,182,745 | 275,105,162 | 141,170,013 | 2,380,738,625 | 3,256,066,176 |
| NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART) | 0.125 | 0.126 | 0.389 | 0.307 | 0.120 | 0.121 | 0.048 | 0.081 | 0.068 | 0.082 | 0.062 | 0.087 | 0.144 | 0.205 | 0.073 | 0.098 | 0.121 | 0.191 | 0.016 | 0.003 | 0.126 | 0.150 |
| value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART) | 196,328,446 | 233,360,129 | 110,539,711 | 140,297,592 | 7,707,191 | 11,358,783 | 7,582,279 | 17,418,609 | 31,184,951 | 37,628,929 | 12,660,104 | 25,294,539 | 34,252,002 | 78,652,791 | 13,269,569 | 24,787,924 | 25,516,906 | 40,423,913 | 2,315,422 | 475,200 | 245,028,135 | 376,338,279 |
| replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART) | 1,571,845,056 | 1,845,518,621 | 283,921,683 | 457,476,535 | 64,005,914 | 93,744,683 | 156,972,599 | 214,746,819 | 457,177,048 | 458,535,438 | 202,982,720 | 290,270,072 | 237,756,664 | 382,907,947 | 182,637,840 | 253,078,931 | 211,170,073 | 212,182,745 | 141,170,013 | 141,170,013 | 1,937,794,554 | 2,504,113,183 |
| NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | 0.011 | 0.011 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.011 | 0.010 | 0.011 | 0.010 |
| value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA) | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,377,000 | 1,500,000 | 1,377,000 |
| replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA) | 133,935,149 | 133,935,149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133,935,149 | 133,935,149 | 133,935,149 | 133,935,149 |
| NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | 0.160 | 0.089 | 0.050 | 0.025 | 0.029 | 0.015 | 0.148 | 0.074 | 0.136 | 0.068 | 0.128 | 0.064 | 0.136 | 0.068 | 0.061 | 0.031 | 0.000 | 0.000 | 0.000 | 0.000 | 0.088 | 0.044 |
| value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA) | 46,164,134 | 29,012,771 | 4,630,632 | 4,630,632 | 745,174 | 745,174 | 5,090,382 | 5,090,382 | 1,785,934 | 1,785,934 | 5,456,337 | 5,456,337 | 5,917,201 | 5,917,201 | 3,522,838 | 3,522,838 | 0 | 0 | 0 | 0 | 27,148,498 | 27,148,498 |
| total replacement value (\$) of NFHS direct infrastructure support assets (GPRA) | 288,347,031 | 327,342,971 | 92,321,529 | 184,643,058 | 25,364,734 | 50,729,468 | 34,386,566 | 68,773,132 | 13,179,945 | 26,359,890 | 42,565,590 | 85,131,180 | 43,606,983 | 87,213,966 | 57,583,575 | 115,167,150 | 0 | 0 | 0 | 0 | 309,008,922 | 618,017,844 |
| Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | 0.092 | 0.094 | 0.104 | 0.084 | 0.057 | 0.059 | 0.038 | 0.049 | 0.146 | 0.165 | 0.118 | 0.331 | 0.051 | 0.050 | 0.142 | 0.159 | 0.032 | 0.221 | 0.004 | 0.001 | 0.094 | 0.163 |
| Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| replacement value (\$) of LE facilities having undergone condition assessment (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART) | 0.092 | 0.094 | 0.104 | 0.084 | 0.057 | 0.059 | 0.038 | 0.049 | 0.146 | 0.165 | 0.118 | 0.331 | 0.051 | 0.050 | 0.142 | 0.159 | 0.032 | 0.221 | 0.004 | 0.001 | 0.094 | 0.163 |
| value (\$) of deferred maintenance of | 877,853,055 | 1,012,005,978 | 134,223,619 | 88,931,616 | 52,889,411 | 51,208,020 | 74,799,674 | 89,275,750 | 137,876,862 | 139,922,668 | 360,446,370 | 958,401,840 | 54,274,360 | 49,613,750 | 237,909,671 | 227,080,762 | 10,186,308 | 62,658,564 | 100,012 | 11,250 | 1,062,706,288 | 1,667,104,219 |



U.S. Fish and Wildlife Service

FWS Operational Plan - GPRA Measures

| GPRA Measures | FY 2006 National | | FY 2007 Region 1 | | FY 2007 CNO | | FY 2007 Region 2 | | FY 2007 Region 3 | | FY 2007 Region 4 | | FY 2007 Region 5 | | FY 2007 Region 6 | | FY 2007 Region 7 | | FY 2007 Region 9 | | FY 2007 National | | |
|---|------------------|---------------|------------------|---------------|-------------|-------------|------------------|---------------|------------------|-------------|------------------|---------------|------------------|-------------|------------------|---------------|------------------|-------------|------------------|------------|------------------|----------------|--|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| roads/bridges/dams having undergone condition assessment (GPRA) (PART) | | | | | | | | | | | | | | | | | | | | | | | |
| replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART) | 1,511,497,365 | 1,728,644,794 | 1,285,723,577 | 1,052,945,107 | 927,308,163 | 867,309,018 | 1,986,027,841 | 1,834,273,772 | 945,351,052 | 848,246,134 | 3,056,879,961 | 2,899,286,614 | 1,072,729,490 | 994,514,064 | 1,675,173,934 | 1,425,246,602 | 315,883,014 | 284,043,140 | 22,324,507 | 22,324,507 | 287,401,539 | 10,228,188,957 | |
| value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA) | 877,853,055 | 1,012,005,978 | 134,223,619 | 88,931,616 | 52,889,411 | 51,208,020 | 74,799,674 | 89,275,750 | 137,876,862 | 139,922,668 | 360,446,370 | 958,401,840 | 54,274,360 | 49,613,750 | 237,909,671 | 227,080,762 | 10,186,308 | 62,658,564 | 100,012 | 11,250 | 1,062,706,288 | 1,667,104,219 | |
| replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA) | 1,511,497,365 | 1,728,644,794 | 1,285,723,577 | 1,052,945,107 | 927,308,163 | 867,309,018 | 1,986,027,841 | 1,834,273,772 | 945,351,052 | 848,246,134 | 3,056,879,961 | 2,899,286,614 | 1,072,729,490 | 994,514,064 | 1,675,173,934 | 1,425,246,602 | 315,883,014 | 284,043,140 | 22,324,507 | 22,324,507 | 287,401,539 | 10,228,188,957 | |
| XIM.2.5.3.0712 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| XIM.2.5.4.0712 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| XIM.2.5.2.0712 Percent of assets targeted for disposal that were disposed (GPRA) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| # of assets targeted for disposal that were disposed (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| # of assets targeted for disposal (GPRA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| % of marine mammals achieving optimal sustainable populations (GPRA) | 40% | 40% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 67% | 67% | 0% | 0% | 57% | 40% | |
| % of populations of indicator species with improved or stable numbers (GPRA)(PART) | 66% | 83% | 41% | 46% | 37% | 137% | 57% | 70% | 81% | 88% | 80% | 94% | 38% | 63% | 37% | 51% | 74% | 80% | 0% | 0% | 53% | 70% | |
| # marine mammals with optimal sustainable population (GPRA) | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 4 | |
| total # marine mammal populations (GPRA) | 10 | 10 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 7 | 10 | |
| # of indicator species populations with improved/stable numbers (GPRA)(PART) | 294 | 370 | 37 | 41 | 11 | 41 | 84 | 103 | 46 | 50 | 52 | 61 | 30 | 50 | 41 | 57 | 26 | 28 | 0 | 0 | 327 | 431 | |
| total # of indicator species populations (GPRA)(PART) | 444 | 444 | 90 | 90 | 30 | 30 | 148 | 148 | 57 | 57 | 65 | 65 | 79 | 79 | 111 | 111 | 35 | 35 | 0 | 0 | 615 | 615 | |