

ENERGY PROGRAMS

(in thousands of dollars)

Bureau/Program	2006 Enacted	2007 Request	2007 Compared to 2006
BUREAU OF LAND MANAGEMENT			
Energy and Minerals Program			
Renewables/Energy and Minerals	[1,250]	[1,250]	[0]
Non-Renewables/Energy and Minerals	108,157	134,705	+26,548
Renewables/Lands and Realty	982	982	0
Non-Renewables/Lands and Realty	1,236	1,236	0
Subtotal, Bureau of Land Management	110,375	136,923	+26,548
<i>BLM Cost Recoveries</i>	3,360	3,360	0
<i>APD Oil and Gas Pilot Funding</i>	20,218	20,718	+500
<i>Geothermal Fund</i>	2,693	0	-2,693
<i>NPR-2 Revenue</i>	555	604	+49
MINERALS MANAGEMENT SERVICE			
Offshore Minerals Management			
Leasing and Environment	37,711	45,210	+7,499
Resource Evaluation	29,407	30,117	+710
Regulatory Operations	51,472	54,014	+2,542
Information Technology	30,181	30,024	-157
Minerals Revenue Management	77,882	79,158	+1,276
General Administration	47,468	46,858	-610
Subtotal, Minerals Management Service	274,121	285,381	+11,260
<i>MMS Cost Recoveries</i>	[9,488]	[18,150]	[+8,662]
FISH AND WILDLIFE SERVICE			
Energy and Hydropower Consultation	6,220	6,691	+471
U.S. GEOLOGICAL SURVEY			
Energy Resources	23,760	26,131	+2,371
BUREAU OF INDIAN AFFAIRS			
Natural Resources Management (TPA)	2,548	2,976	+428
Natural Resources Management (non-TPA)	5,631	7,038	+1,407
Central Office Operations	134	734	+600
Regional Office Operations	1,216	1,216	0
Subtotal, Bureau of Indian Affairs	9,529	11,964	+2,435
DEPARTMENTAL MANAGEMENT			
Office of Hearings and Appeals	0	400	+400
TOTAL, DEPARTMENT OF THE INTERIOR.....	424,005	467,490	+43,485

Totals for BLM do not include cost recoveries and mandatories.