

Other Related Drug Control Funding by Agency

FY 2007-FY 2009

(Budget Authority in Millions)

	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate
Department of Agriculture			
Agricultural Research Service	4.6	4.6	4.6
U.S. Forest Service	1.4	1.4	1.4
Women, Infants & Children	20.8	24.1	24.4
Total Agriculture	\$26.8	\$30.1	\$30.4
Corporation for National & Community Service	12.1	11.8	11.3
DC Court Services and Offender Supervision	81.5	90.1	94.4
Department of Health and Human Services¹			
Administration for Children and Families	111.0	116.8	122.9
Centers for Disease Control and Prevention	102.0	104.2	103.7
Health Resources and Services Administration	50.2	50.9	51.7
National Institute on Alcohol Abuse and Alcoholism	36.4	36.4	36.5
Total HHS	\$299.6	\$308.3	\$314.8
Department of Homeland Security			
U.S. Secret Service	13.7	14.4	14.8
Federal Law Enforcement Training Center	42.8	48.3	47.1
Total DHS	\$56.4	\$62.7	\$61.8
Department of the Interior			
Bureau of Land Management	2.1	2.1	2.1
National Park Service	4.0	4.0	4.0
Total Interior	\$6.1	\$6.1	\$6.1
The Federal Judiciary			
Administrative Office of the U.S. Courts	994.5	1,029.4	1,109.6
Department of Justice			
Assets Forfeiture Fund	130.5	112.6	112.6
Alcohol, Tobacco, and Firearms	163.4	163.4	170.7
U.S. Attorneys	284.7	289.0	302.6
Bureau of Prisons	2,934.8	2,923.1	2,981.5
Community Policing	222.8	233.6	-
Criminal Division	34.3	31.7	38.5
Federal Bureau of Investigations	0.3	0.2	0.2
Office of Federal Detention Trustee	446.5	476.9	480.6
INTERPOL	0.2	0.3	0.3
U.S. Marshals Service	210.2	222.6	239.1
Tax Division	0.0	0.0	0.0
Total DOJ	\$4,427.8	\$4,453.5	\$4,326.1
Department of Labor	6.4	6.6	6.7
Department of State			
Emergency Evacuations & Other Activities	0.9	3.3	7.0
International Terrorism, Narcotics & War Crimes Rewards	12.5	5.7	12.0
Total State	\$13.4	\$9.0	\$19.0
Department of Transportation			
Federal Aviation Administration	24.6	25.2	25.8

¹ Estimates computed by ONDCP based upon FY 2003 methodology.