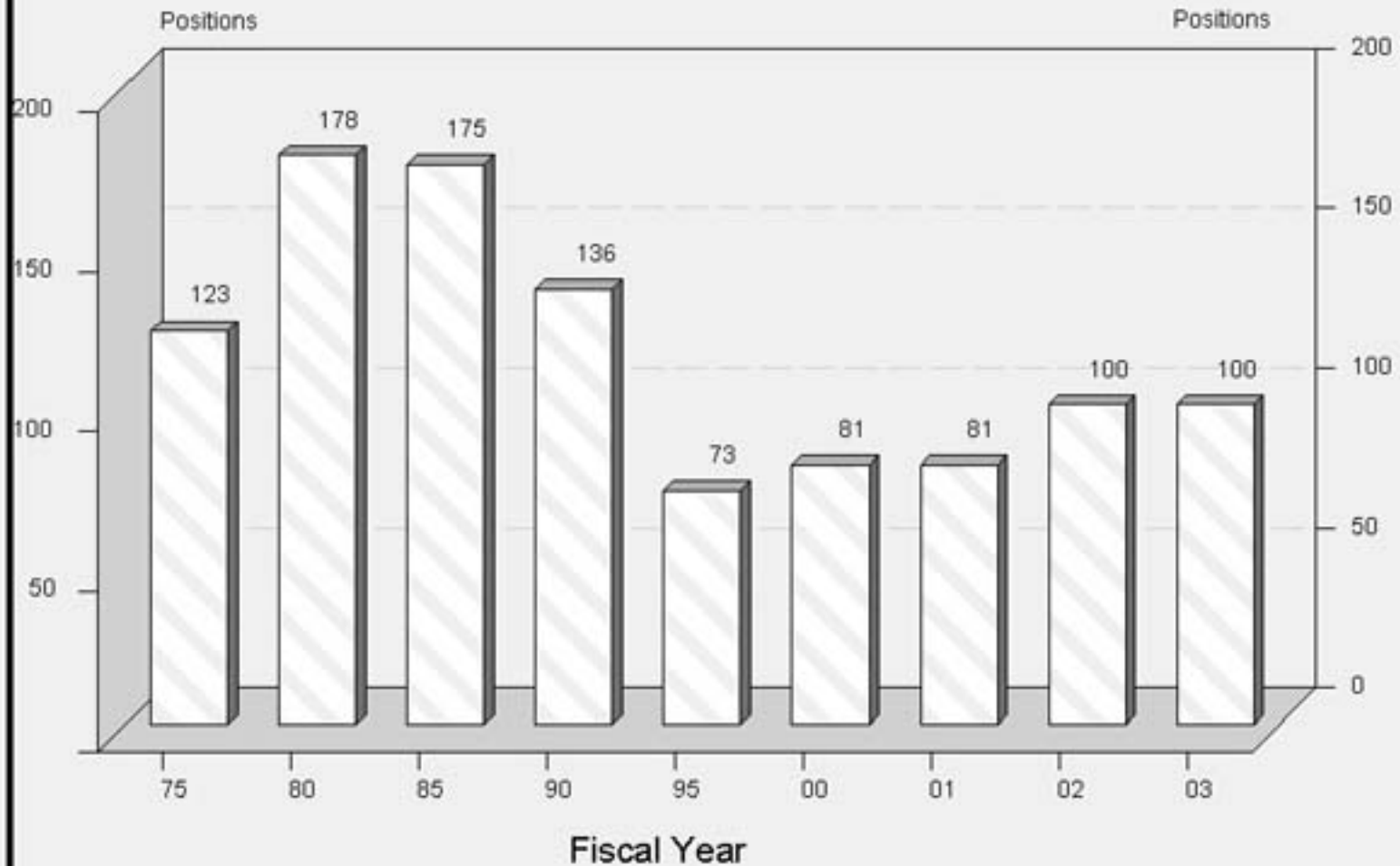


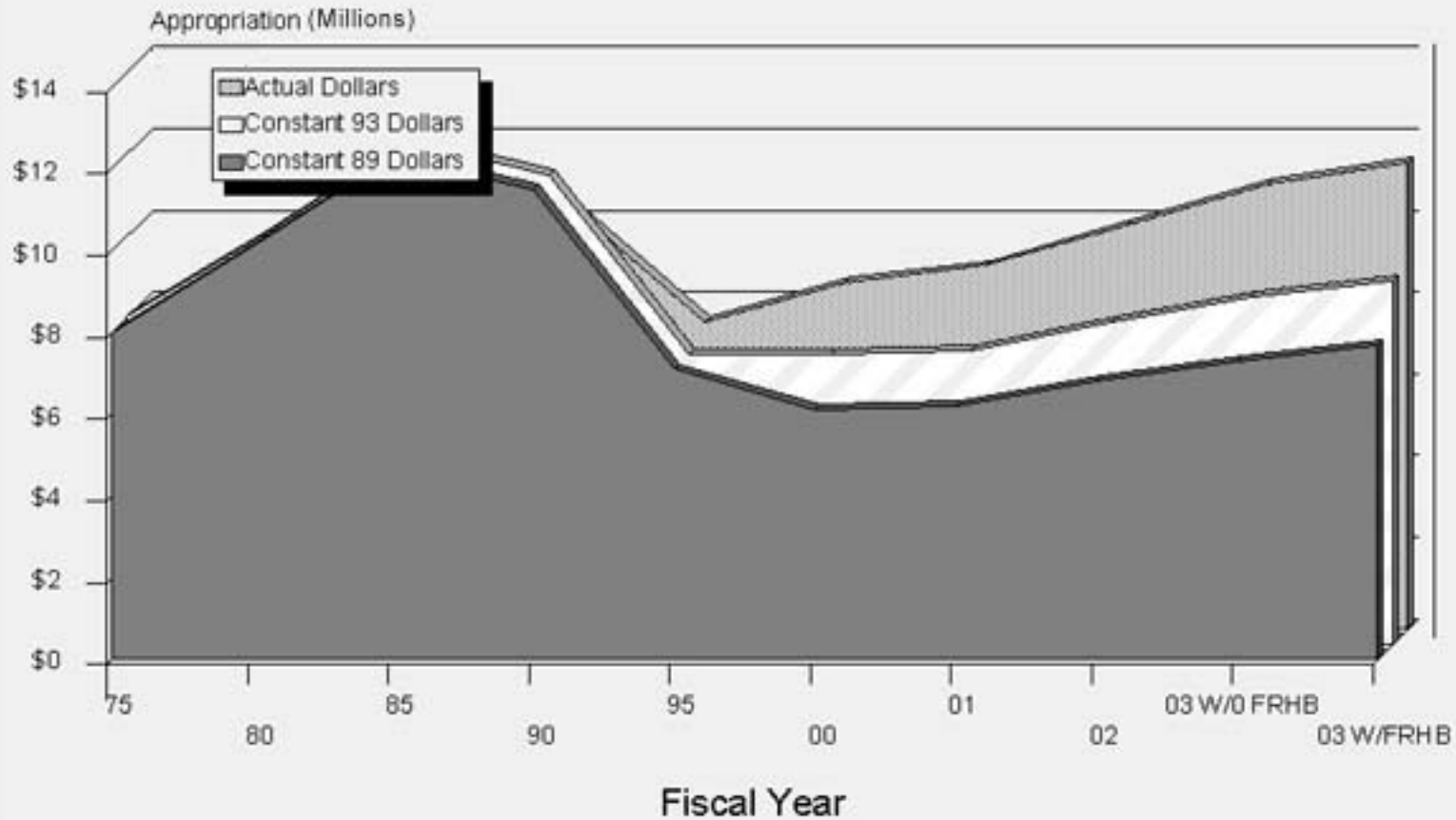
# U. S. PAROLE COMMISSION

## AUTHORIZED POSITIONS 1975 - 2003



# U. S. PAROLE COMMISSION

## BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

U.S. PAROLE COMMISSION BUDGET  
1975 - 2003

FISCAL YEAR	POSITIONS	USPC BUDGET (Millions)	CPI INDEXED TO 1993	USPC BUDGET IN 1993 \$ (Millions)	USPC BUDGET REAL PERCENT GROWTH FROM 1993	USPC BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	123	3.0	37.4	8.0	-13.8	-67.8
1976	138	3.3	39.6	8.3	-10.4	-64.6
1977	156	4.2	42.1	10.0	7.1	-54.9
1978	166	4.7	45.3	10.4	11.4	-49.5
1979	178	5.2	50.4	10.3	10.7	-44.1
1980	178	5.8	57.3	10.1	8.8	-37.7
1981	178	6.1	63.2	9.7	3.7	-34.5
1982	172	6.4	67.1	9.5	2.5	-31.2
1983	157	6.9	69.2	10.0	7.1	-25.9
1984	157	7.9	72.2	10.9	17.6	-15.1
1985	175	9.2	74.8	12.3	32.2	-1.2
1986	175	9.4	76.2	12.3	32.5	1.0
1987	179	10.5	79.0	13.3	42.8	12.8
1988	179	11.7	82.1	14.2	53.0	25.7
1989	161	10.9	85.9	12.7	36.3	17.1
1990	136	10.5	91.2	11.5	23.7	12.8
1991	105	10.1	94.5	10.6	14.2	8.0
1992	80	9.9	97.4	10.1	8.7	5.9
1993	80	9.3	100.0	9.3	0.0	0.0
1994	78	9.1	103.0	8.9	-4.9	-2.0
1995	73	7.5	105.6	7.1	-24.2	-20.0
1996	53	5.4	108.7	5.0	-46.2	-41.5
1997	43	4.8	111.1	4.4	-53.2	-48.0
1998	42	5.0	112.8	4.4	-52.3	-46.2
1999 Y	74	7.4	115.7	6.4	-31.5	-20.7
2000	81	8.5	119.8	7.1	-23.5	-8.4
2001 R	81	8.9	122.9	7.2	-22.2	-4.4
2002	100	9.9	125.1	7.9	-15.2	6.1
2003 W/O FRHB	100	10.9	127.9	8.5	-8.4	17.1
2003 W/ FRHB	100	11.4	127.9	8.9	-4.3	22.5

Y 1999 includes a reduction of \$20,000 offset by the transfer of \$20,000 for Y2K.

R 2001 includes the USP portion, \$19,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

U.S. PAROLE COMMISSION BUDGET  
1975 - 2003

FISCAL YEAR	POSITIONS	USPC BUDGET (Millions)	CPI INDEXED TO 1989	USPC BUDGET IN 1989 \$ (Millions)	USPC BUDGET REAL PERCENT GROWTH FROM 1989	USPC BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	123	\$3.0	43.5	\$6.9	-36.8	-72.5
1976	138	3.3	46.0	7.2	-34.2	-69.7
1977	156	4.2	49.0	8.6	-21.4	-61.5
1978	166	4.7	52.8	8.9	-18.3	-56.9
1979	178	5.2	58.7	8.9	-18.7	-52.3
1980	178	5.8	66.6	8.7	-20.2	-46.8
1981	178	6.1	73.6	8.3	-23.9	-44.0
1982	172	6.4	78.1	8.2	-24.8	-41.3
1983	157	6.9	80.6	8.6	-21.4	-36.7
1984	157	7.9	84.0	9.4	-13.7	-27.5
1985	175	9.2	87.0	10.6	-3.0	-15.6
1986	175	9.4	88.7	10.6	-2.8	-13.8
1987	179	10.5	91.9	11.4	4.8	-3.7
1988	179	11.7	95.6	12.2	12.3	7.3
1989	161	10.9	100	10.9	0.0	0.0
1990	136	10.5	106.1	9.9	-9.2	-3.7
1991	105	10.1	110.0	9.1	-16.2	-7.8
1992	80	9.9	113.3	8.7	-20.2	-9.6
1993	80	9.3	116.4	8.0	-26.6	-14.6
1994	78	9.1	119.9	7.6	-30.2	-16.3
1995	73	7.5	122.9	6.1	-44.4	-31.7
1996	53	5.4	126.6	4.3	-60.5	-50.0
1997	43	4.8	129.3	3.7	-65.6	-55.6
1998	42	5.0	131.3	3.8	-65.0	-54.0
1999 Y	74	7.4	134.7	5.5	-49.7	-32.3
2000	81	8.5	139.4	6.1	-43.9	-21.8
2001 R	81	8.9	143.0	6.2	-42.9	-18.3
2002	100	9.9	145.6	6.8	-37.8	-9.4
2003 W/O						
FRHB	100	10.9	148.8	7.3	-32.8	0.0
2003 W/ FRHB	100	11.4	148.8	7.7	-29.7	4.6

Y 1999 includes a reduction of \$20,000 offset by the transfer of \$20,000 for Y2K.

R 2001 includes the USP portion, \$19,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.