

**DEPARTMENT OF JUSTICE VERSUS US GOVERNMENT
1993 - 2003**

AGENCY	IN CURRENT DOLLARS (Billions)				IN CONSTANT 1993 DOLLARS			
	1993	2003	DIFFERENCE	PERCENT INCREASE	2003	DIFFERENCE	PERCENT INCREASE	
Justice	10.5	27.1	16.6	158.3	21.2	10.7	102.0	
Judiciary	2.6	5.6	3.0	114.3	4.4	1.8	67.6	
Und. Offset. Receipt	-119.7	-235.2	-115.5	96.5	-183.9	-64.2	53.6	
HHS (Excludes SS)	257.7	491.9	234.2	90.9	384.6	126.9	49.2	
Education	31.3	56.5	25.2	80.5	44.2	12.9	41.1	
OPM	39.3	68.7	29.4	74.8	53.7	14.4	36.7	
Commerce	3.2	5.4	2.2	68.8	4.2	1.0	31.9	
Transportation	40.0	63.1	23.1	57.8	49.3	9.3	23.3	
Veterans Affairs	36.0	56.5	20.5	56.9	44.2	8.2	22.7	
HHS (SS only)	329.0	510.0	181.0	55.0	398.7	69.7	21.2	
Interior	6.9	10.6	3.7	53.6	8.3	1.4	20.1	
Legislative	2.6	3.9	1.3	50.0	3.0	0.4	17.3	
State	6.6	9.8	3.2	48.5	7.7	1.1	16.1	
Total USG	1,474.4	2,162.9	688.5	46.7	1,691.1	216.7	14.7	
Defense	297.3	423.8	126.5	42.5	331.4	34.1	11.5	
Treasury	300.5	399.4	98.9	32.9	312.3	11.8	3.9	
HUD	26.5	35.0	8.5	32.2	27.4	0.9	3.4	
Labor	46.9	56.5	9.6	20.5	44.2	-2.7	-5.8	
Other Exec. Agencies	48.8	54.9	6.1	12.5	42.9	-5.9	-12.0	
Energy	17.7	19.9	2.2	12.4	15.6	-2.1	-12.1	
EPA	6.7	7.5	0.8	11.9	5.9	-0.8	-12.5	
Agriculture	67.9	75.8	7.9	11.6	59.3	-8.6	-12.7	
NASA	14.3	15.1	0.8	5.6	11.8	-2.5	-17.4	
SBA	1.2	0.8	-0.4	-33.3	0.6	-0.6	-47.9	
GSA	0.6	0.2	-0.4	-59.8	0.2	-0.4	-68.6	
TOTAL	1,474.4	2,162.9	688.5	1,095.0	1,691.1	216.7	14.7	

* Budget Totals as included in Table 5.2, Pages 93-96, Historical Tables, Budget of the United States Government, FY 2003.