

COMMUNITY ORIENTED POLICING SERVICES
(Dollars in Thousands)

	Pos.	FTE	Amount
2004 Obligations	235	155	\$757,902
2005 Appropriation (without Rescission).....	235	235	606,446
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-3,275
2005 Rescission -- Government-wide Reduction (0.80%).....	0	0	-4,825
2005 Appropriation (with Rescissions).....	235	235	598,346
2005 Rescission Against Balances.....	0	0	-99,000
2005 Appropriation Adjusted.....	235	235	499,346
2006 Total Request.....	202	202	117,781
Change 2006 from 2005.....	-33	-33	-480,565
Add-Back of 2005 Rescission of Prior Year Unobligated Balances.....	0	0	99,000
Adjustments to Base:			
Transfer of OJP-administered Programs to the Justice Assistance account.....	0	0	-225,399
Increases (see OJP's Summary of Requirements table).....	0	0	407
Decreases (see OJP's Summary of Requirements table).....	0	0	-825
Net Adjustments to Base.....	0	0	-126,817
2006 Current Services.....	235	235	372,529
Program Improvements by Strategic Goal:			
Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence			
Program Improvements.....	0	0	34,467
Program Offsets.....	-33	-33	-289,215
Net Program Improvements/Offsets.....	-33	-33	-254,748
2006 Total Request	202	202	117,781
Change 2006 from 2005.....	-33	-33	-480,565
Rescission from Balances.....	0	0	-115,500
Net 2006 Request.....	202	202	2,281

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	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
<u>Comparison by activity and program</u>												
1. Community-Oriented Policing.....	235	235	\$598,346	235	235	\$372,529	202	202	\$117,781	-33	-33	-\$254,748
Requested Rescission from												
Unobligated Balances.....	0	0	-99,000	0	0	-115,500	0	0	-115,500	0	0	0
Total.....	235	235	499,346	235	235	257,029	202	202	2,281	-33	-33	-254,748

Consistent with the Government Performance and Results Act, the 2006 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

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<u>Program Improvements/Offsets by Strategic Goal</u>	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Strategic Goal Three: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence.....	0	0	-\$254,748
1. Tribal Law Enforcement	0	0	31,867
<p>The 2006 budget proposes a total funding level of \$51,600,000 for this program, compared to an enacted level of \$19,733,000. Rather than requesting funding for several separate grant programs, the 2006 budget proposes to fund a consolidated OJP/COPS Tribal Law Enforcement Grant Program that will operate as a competitive grant program and provide flexibility to tribal communities to address their unique law enforcement needs. Funding may be used to hire tribal law enforcement, prosecutorial, or judicial officers under terms similar to those of the current COPS Tribal Law Enforcement grant so that tribal communities will need to plan for the financing of salaries after a three-year period of support. Funding may also be used for equipment to upgrade or improve law enforcement, prosecutorial, or judicial operations. In addition, funding may be used for basic, necessary repairs to existing facilities. Funding may be used for new facilities or for major modifications of existing facilities only where such modifications are necessary to safeguard lives or protect the health and safety of the community. Of the amount provided, at least \$3,000,000 is available for a comprehensive national study to be conducted in consultation and coordination with the Bureau of Indian Affairs (BIA) to establish baseline estimates of existing tribal law enforcement operations and needs for use in guiding future DOJ grant decisions and BIA resource allocations.</p>			
2. COPS Hiring Programs	0	0	-9,866
<p>This decrease eliminates funding for this program. The objective of funding 100,000 officers has been met, and by the end of FY 2004, COPS had funded 118,768 officers. The 2005 appropriation for this program is \$9,866,000.</p>			
3. COPS Technology Grants	0	0	-136,764
<p>This decrease eliminates funding for this program. The program's 2005 appropriation, is \$136,764,000.</p>			
4. COPS Safe Schools Program	0	0	-4,267
<p>This decrease eliminates funding for this program. A total of \$4,267,000 was appropriated in 2005 for this program.</p>			
5. COPS Interoperable Grants	0	0	-98,664
<p>This decrease eliminates all funding for this program. Responsibility for interoperable communications technology and equipment has been consolidated under the Department of Homeland Security. A total of \$98,664,000 was appropriated in 2005 for this program.</p>			
6. Methamphetamine Lab Cleanup Program	0	0	-31,854
<p>This decrease eliminates all funding except for \$20,000,000 for methamphetamine lab cleanup in 2006.</p>			

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	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
7. COPS Training and Technical Assistance Program/Community Policing Development	0	0	-7,800
<p>The budget proposes a total of \$7,000,000 for this program to support the adoption and advancement of community policing practices through training, technical assistance, applied research, and evaluation initiatives that address the existing and emerging priorities of the law enforcement community. It also supports the national network of Regional Community Policing Institutes (RCPIs), which make up the only national network to develop and disseminate innovative community policing training and technical assistance to law enforcement, local government officials, and community members. This program also supports the advancement of community policing strategies through the national training delivery system provided by the Community Policing Consortium. The 2005 appropriation for this program is \$14,800,000.</p>			
8. Police Integrity	0	0	2,600
<p>This increase will provide a total funding level of \$10,000,000 for this program. The Police Integrity Program funds initiatives that enhance community trust by delivering training and technical assistance to local communities and continuing to support best practices, national training curricula, model partnerships, and technology. The goal of the Police Integrity Program is to assist agencies in creating or strengthening local programs that build trust between police and the communities they serve. The 2005 appropriation for this program is \$7,400,000.</p>			
9. Management and Administration	-33	-33	0
<p>The 2006 budget proposes to reduce the staffing ceiling for this program to more appropriately reflect the level that is supportable with the management and administration funding available and to reflect a level of staffing consistent with COPS' experience with actual staffing levels.</p>			
Total Program Improvements/Offsets, Community Oriented Policing Services.....	<u>-33</u>	<u>-33</u>	<u>-254,748</u>
Rescission of Prior Year Unobligated Balances.....			[-115,500]

The budget request includes a rescission of \$95,500,000 against balances. This will be achieved through the recovery of funds from grants whose time period has elapsed.