

OFFICE OF JUSTICE PROGRAMS -- JUVENILE JUSTICE PROGRAMS

(Dollars in Thousands)

	Pos.	FTE	Amount
2004 Obligations	0	0	\$358,206
2005 Appropriation (without Rescission).....	0	0	384,177
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-2,075
2005 Rescission -- Government-wide Reduction (0.80%).....	0	0	-3,056
2005 Appropriation (with Rescissions).....	0	0	379,046
Transfer of Administrative Funds to Justice Assistance Appropriation.....	0	0	-16,114
2005 Appropriation Enacted.....	0	0	362,932
2005 Rescission Against Balances.....	0	0	-3,500
2005 Appropriation Adjusted.....	0	0	359,432
2006 Total Request.....	0	0	0
Change 2006 from 2005.....	0	0	-362,932
Add-Back 2005 Rescission of Prior Year Unobligated Balances.....	0	0	3,500
Adjustments to Base:			
Transfer to the Justice Assistance appropriation.....	0	0	-362,932
Net Adjustments to Base.....	0	0	-359,432
2006 Current Services.....	0	0	0
2006 Total Request	0	0	0
Change 2006 from 2005.....	0	0	-362,932

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Comparison by activity and program	2005 Appropriation (w/ Rescission and Transfer)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm	FTE	Amount	Perm	FTE	Amount	Perm	FTE	Amount	Perm	FTE	Amount
	Pos.			Pos.			Pos.			Pos.		
1. Part A -- Concentration of Federal Efforts.....	0	0	\$197	0	0	\$0	0	0	\$0	0	0	\$0
2. Part B -- Formula Grants.....	0	0	79,038	0	0	0	0	0	0	0	0	0
3. Part D -- Research, Eval., Training.....	0	0	9,409	0	0	0	0	0	0	0	0	0
4. Part E -- Developing New Initiatives.....	0	0	100,812	0	0	0	0	0	0	0	0	0
5. Juvenile Mentoring Program.....	0	0	14,114	0	0	0	0	0	0	0	0	0
6. Title V -- Incentive Grants.....	0	0	75,274	0	0	0	0	0	0	0	0	0
7. Project ChildSafe.....	0	0	4,705	0	0	0	0	0	0	0	0	0
8. Secure Our Schools.....	0	0	14,504	0	0	0	0	0	0	0	0	0
9. Victims of Child Abuse.....	0	0	14,114	0	0	0	0	0	0	0	0	0
10. Juvenile Accountability Incentive Block.....	0	0	50,765	0	0	0	0	0	0	0	0	0
Total.....	0	0	362,932	0	0	0	0	0	0	0	0	0
Rescission of Prior Year Unobligated Balances.....	0	0	-3,500									
Total.....	0	0	359,432									

Consistent with the Government Performance and Results Act, the 2006 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

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	2005 Appropriation	2006 Request	
Part A -- Concentration of Federal Efforts	\$197	\$712	Under JA's Strengthening the Juvenile Justice System Decision Unit
Part B -- Formula Grants	79,038	93,947	Under JA's Strengthening the Juvenile Justice System Decision Unit
Part C -- Juvenile Delinquency Block Grant		43,060	Under JA's Strengthening the Juvenile Justice System Decision Unit
Part D -- Research, Eval., Training	9,409	10,116	Under JA's Strengthening the Juvenile Justice System Decision Unit
Part E -- Developing New Initiatives	100,812	6,600	Under JA's Strengthening the Juvenile Justice System Decision Unit
Title V -- Incentive Grants	75,274	32,265	Under JA's Strengthening the Juvenile Justice System Decision Unit
Project ChildSafe	4,705	33,750	Under JA's Improving the Criminal Justice System Decision Unit
Secure Our Schools	14,504	0	Under JA's Strengthening the Juvenile Justice System Decision Unit
Juvenile Mentoring Program	14,114	0	Under JA's Strengthening the Juvenile Justice System Decision Unit
Victims of Child Abuse	14,114	11,774	Under JA's Services for Victims of Crime Decision Unit
Juvenile Accountability Incentive Block	50,765	54,265	Under JA's Strengthening the Juvenile Justice System Decision Unit
 TOTAL	 362,932	 286,489	